



State of California • State and Consumer Services Agency • Gray Davis, Governor

## DEPARTMENT OF GENERAL SERVICES

Executive Office • 1325 J Street, Suite 1910 • Sacramento, California 95814-2928

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May 17, 2000

The Honorable Steve Peace, Chair  
Joint Legislative Budget Committee  
State Capitol, Room 3060  
Sacramento, CA 95814

Dear Senator Peace:

Attached is the Department of General Services' (DGS) Quarterly Status Report of Major Capital Outlay Projects as of March 31, 2000. The report delineates capital outlay workload for the DGS. It includes projects with consulting architects and/or engineers managed by the Project Management Branch (PMB) and projects currently being accomplished by the Real Estate Services Division. The format of PMB's report includes original and current schedule data, funding history, and a comment section.

If you need further information or assistance on this issue, you may wish to have your staff contact Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 445-0781.

Sincerely,

CLIFF ALLENBY, Interim Director  
Department of General Services

CA:MKH:ec:quarrept

Attachment

cc: See attached distribution list  
Mike Courtney, Acting Deputy Director, Real Estate Services Division, Department of General Services  
Margaret K. Hudson, Chief, Project Management Branch, Real Estate Services Division, Department of General Services  
Jack Barr, Jr., Chief, Professional Services Branch, Real Estate Services Division, Department of General Services

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

# QUARTERLY STATUS REPORT

## MAJOR CAPITAL OUTLAY PROJECTS



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PREPARED BY:

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
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March 31, 2000

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**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**QUARTERLY STATUS REPORT**  
  
**OF**  
  
**MAJOR CAPITAL OUTLAY  
PROJECTS**



**PERIOD ENDING  
March 31, 2000**

***State of California  
Department of General Services  
Real Estate Services Division***

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of major capital outlay projects managed by the Department of General Services, Real Estate Services Division. Within the Real Estate Services Division, project management of Capital Projects are assigned to two Branches, depending on size and scope of the project. The Project Management Branch manages the majority of the projects. The Professional Services Branch manages some capital outlay projects. This report separates projects managed by the Project Management Branch from those managed by the Professional Services Branch. The Table of Contents shows the projects managed by each Branch. Projects managed by both branches are organized by Agency Code in ascending order.

**PREPARATION OF THE QUARTERLY REPORT:**

This report is prepared jointly by the Project Management Branch and the Professional Services Branch.

**QUESTIONS:**

Questions concerning any part of this report may be referred to:

Glenn Hezmalhalch, Capital Outlay Program Manager  
Real Estate Services Division  
Project Management Branch  
1102 Q Street, Suite 5100  
Sacramento, CA 95814  
(916) 327-7482

# QUARTERLY STATUS REPORT

OF

## MAJOR CAPITAL OUTLAY PROJECTS

### Legend Prolog:

Due to the increase in the number of new projects starting each budget year, RESD in concurrence with DOF is staggering the start of new projects. This required a **change** in the definition of the start date for preliminary plans. The **start date** for Preliminary Plans now coincides with the **selection** of the A&E services consultant. This will always occur after the funds transfer approval.

This report also now identifies a **Bidding Phase** which shows a duration. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of General Services which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

### LEGEND

<b><u>Phase</u></b>	<b><u>Start Definition</u></b>	<b><u>Finish Definition</u></b>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Consultant Selection Following Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>14D Approval To Bid</b>
<b>B = Bidding</b>	<b>14D Approval To Bid</b>	<b>Contract Award</b>
<b>C = Construction</b>	<b>Contract Award</b>	<b>Project Acceptance</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROJECT MANAGEMENT BRANCH**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2000**

# REAL ESTATE SERVICES DIVISION

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264.0	LAUNDRY BUILDING RENOVATION	106183
265.0	RECTOR RESERVOIR	102817

## FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY

Project Location: 2525 CAPITOL STREET, FRESNO  
Department: JUDICIAL COUNCIL OF CALIFORNIA  
Project Director: MARK COYNE  
Work Order Number: OPDM0813

Estimated Project Cost: \$50,000.00  
Current Phase: STUDY

### Funds Transferred

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282	0250-001-0001	\$50,000.00	98093A	\$50,000.00

### By Phase Summary

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$50,000.00	\$50,000.00	\$37,225.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$50,000.00	\$50,000.00	\$37,225.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	06/02/1998	01/01/1999	06/02/1998	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

### Current Comments

PROJECT STATUS: The project's economic analysis was completed and forwarded to the AOC and Dept. of Finance in January of 2000. The AOC/Courts have requested additional budget and schedule information related to design/build project delivery methodology. PROJECT SCHEDULE: The project was delayed for the completion of the Court's task force study. BUDGET : Project is on budget. OTHER INFO: This project will be deleted from future reports.

**SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY**

Project Location: 925 NORTH SPURGEON STREET, SANTA ANA  
Department: JUDICIAL COUNCIL OF CALIFORNIA  
Project Director: MARK COYNE  
Work Order Number: OPDM0814

Estimated Project Cost: \$50,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282/97	0250-001-0001	\$50,000.00	98094A	\$50,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$50,000.00	\$50,000.00	\$27,996.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$50,000.00	\$50,000.00	\$27,996.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	06/02/1998	01/01/1999	06/02/1998	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The project's economic analysis was completed in January of 2000 and forwarded to the AOC and the Dept. of Finance. The AOC/Courts have requested additional budget and scheduling information related to the design/build project delivery methodology. SCHEDULE: The project was delayed for the completion of the Court's task force study. BUDGET: Project is on budget. OTHER INFO: This report will be deleted from future reports.

**OES - STATE OPERATIONS CENTER**

Project Location: SACRAMENTO  
Department: OFFICE OF EMERGENCY SERVICES  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0676

Estimated Project Cost: \$35,639,003.06  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
P	162/96	ITEM 0690-301-0001	\$4,227,000.00	96142A	\$4,227,000.00
W	324/98	0690-301-0660	\$1,168,000.00	98258B	\$1,168,000.00
C	324/98	0690-301-0660	\$24,162,000.00	99271B	\$23,550,000.00
C	50/99	0690-301-0660	\$6,720,000.00	99272B	\$6,720,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$4,227,000.00	\$4,227,000.00	\$3,815,319.80
W	\$1,168,000.00	\$1,168,000.00	\$1,140,141.37
C	\$30,882,000.00	\$30,270,000.00	\$7,466,102.83
PROJECT	\$36,277,000.00	\$35,665,000.00	\$12,421,564.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	06/20/1998	100.00%
PWB	12/01/1997	12/01/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	07/10/1998	06/30/1999	100.00%
BID OPEN	07/01/1999	07/15/1999	07/01/1999	09/30/1999	100.00%
CONSTRUCTION	08/01/1999	11/30/2000	10/11/1999	03/03/2001	20.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 20% complete. All substructure will be complete by the end of March. SCHEDULE: This project remains five months behind schedule due to the late 98/99 budget act delaying the start of WD phase and WD constructability corrections prior to bidding to avoid construction change orders. In addition, pending rain delays may add time to the current construction schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



**CENTRAL VALLEY REPLACEMENT LAB**

Project Location: NORTHERN SAN JOAQUIN VALLEY (Ripon, CA)  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: OPDM0687

Estimated Project Cost: \$10,865,600.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	0820-301-001(1)	(\$70,000.00)	96132A	(\$70,000.00)
P	162/96	0820-301-001 (1)	\$398,000.00	96132A	\$398,000.00
W	162/96	0820-301-001(1)	\$70,000.00	96132A	\$70,000.00
W	282/97	0820-301-0001 (1)	\$429,000.00	97081A	\$429,000.00
W	282/97	0820-301-0001 (1)	\$42,000.00	99211A	\$42,000.00
C	50/99	0820-301-0660 (1)	\$10,669,000.00	99283B	\$9,996,600.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$240.00
P	\$328,000.00	\$328,000.00	\$325,255.21
W	\$541,000.00	\$541,000.00	\$379,711.00
C	\$10,669,000.00	\$9,996,600.00	\$820,293.00
PROJECT	\$11,538,000.00	\$10,865,600.00	\$1,525,499.21

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	07/11/1997	07/14/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	08/29/1997	06/30/1999	100.00%
BID OPEN	12/18/1997	12/18/1997	07/19/1999	11/15/1999	100.00%
CONSTRUCTION	03/01/1998	07/31/1999	11/22/1999	11/24/2000	10.00%

**Current Comments**

PROJECT STATUS: McDonald Glenn Company of Manteca is continuing construction. There have been some rain delays, but that is not abnormal for this time of the year. Block walls are starting to go up, and floor pours started the week of 03-20-2000. SCHEDULE: Initial delays were experienced in the PP A&E Contract Approvals. Subsequent delays were in two over bids, redesigns and reappropriation. The Project has since been rebid, and construction is on schedule. Completion should be in the November/December 2000 range. BUDGET: Within budget. OTHER PERTINENT INFORMATION: None at this time.

**FRESNO REPLACEMENT LABORATORY**

Project Location: FRESNO  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: 103673

Estimated Project Cost: \$12,682,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/1998	0820-301-0001 (3)	\$397,000.00	98253A	\$397,000.00
W	50/99	0820-301-0001 (3)	\$615,000.00	00010A	\$615,000.00
C	50/99	0820-301-0660 (5)	\$11,670,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$397,000.00	\$397,000.00	\$348,632.88
W	\$615,000.00	\$615,000.00	\$0.00
C	\$11,670,000.00	\$0.00	\$0.00
PROJECT	\$12,682,000.00	\$1,012,000.00	\$348,632.88

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	10/16/1998	12/10/1999	100.00%
PWB	11/12/1999	11/12/1999	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	11/13/1999	05/05/2000	03/31/2000	08/18/2000	2.00%
BID OPEN	06/15/2000	07/24/2000	08/19/2000	09/29/2000	0.00%
CONSTRUCTION	07/31/2000	08/03/2001	10/30/2000	11/02/2001	0.00%

**Current Comments**

PROJECT STATUS: Working Drawing funding was approved on 03-09-2000. The A&E Contract for WD's is in the approval process. SCHEDULE: Delays have been experienced in two areas.

1. Getting the site layouts and schematics approved by CSU Fresno and by the Board of Trustees, and 2. Obtaining an approved Summary of Lease Agreement(s) and associated documents. A delay in finalizing these Lease Agreement(s) and documents, may cause the Working Drawings Phase to carry over into the next fiscal year. BUDGET: Within Budget; however, it may be necessary to reappropriate the Construction Funding to FY 2000/2001.

OTHER PERTINENT INFORMATION: The lease and associated documents, for agreements with CSU Fresno, are being finalized by the PWB Bond Counsel and RESD.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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Project Location: -  
Department: -  
Project Director: JUDY HAAVISTO  
Work Order Number: 106403

Estimated Project Cost: \$0.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
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**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$4,564.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$0.00	\$4,564.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

**RIVERSIDE REPLACEMENT LABORATORY**

Project Location: RIVERSIDE  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: OPDM0688

Estimated Project Cost: \$12,350,800.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	PWB	Augmentation	\$149,800.00	99002A	\$149,800.00
S	324/98	0820-301-0001 {05}	\$314,000.00	99002A	\$314,000.00
S	282/97	0820-301-0001 (2)	\$435,000.00	PSB 3768	\$435,000.00
P	162/96	0820-301-001 (2)	\$479,000.00	96133A	\$479,000.00
W	282/97	0820-301-0001 (2)	\$527,000.00	97117A	\$527,000.00
C	50/99	0820-301-0660 (2)	\$12,573,000.00	00023B	\$10,446,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$898,800.00	\$898,800.00	\$898,800.00
P	\$479,000.00	\$479,000.00	\$405,495.81
W	\$527,000.00	\$527,000.00	\$461,629.13
C	\$12,573,000.00	\$10,446,000.00	\$12,290.00
PROJECT	\$14,477,800.00	\$12,350,800.00	\$1,778,214.94

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	04/30/1999	100.00%
PRELIMINARY	08/05/1996	05/16/1997	02/28/1997	06/30/1997	100.00%
PWB	06/13/1997	06/13/1997	09/12/1997	09/12/1997	100.00%
WORKING DRAWINGS	07/01/1997	11/07/1997	09/29/1997	10/18/1999	100.00%
BID OPEN	12/18/1997	12/18/1997	12/21/1999	02/18/2000	100.00%
CONSTRUCTION	12/15/1999	12/15/2000	03/06/2000	03/10/2001	2.00%

**Current Comments**

PROJECT STATUS: The #2 Low Bidder, Bernards Bros. Inc., has been awarded the contract.  
SCHEDULE: Due to the overbids at Ripon, redesign effort was implemented and reappropriation was done for FY 1999/2000. There was minimal impact caused by the contract award. Between the fortunate turnaround with the contract approval, and the time lost due to rain the first week, we are in very good shape. BUDGET: Within budget.  
OTHER PERTINENT INFORMATION: There was a Ground Breaking Ceremony held on March 8, 2000.

**SANTA BARBARA REPLACEMENT LABORATORY**

Project Location: SANTA BARBARA  
Department: JUSTICE  
Project Director: LEIGH GEHRIG  
Work Order Number: 103674

Estimated Project Cost: \$6,095,200.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/1998	0820-301-001(1)	\$41,801.00		
S	324/1998	0820-301-0001(1)	\$418,000.00	98254A	\$418,000.00
S	324/1998	0820-301-001(1)	\$41,799.00	99296A	\$41,799.00
P	324/1998	0820-301-001(1)	\$45,600.00	00021A	\$45,600.00
P	324/1998	0820-301-0001(1)	\$228,000.00	98254A	\$228,000.00
W	50/1999	0820-301-0001(1)	\$263,000.00		
C	50/1999	0820-301-0001(1)	\$5,057,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$501,600.00	\$459,799.00	\$459,799.00
P	\$273,600.00	\$273,600.00	\$245,104.50
W	\$263,000.00	\$0.00	\$0.00
C	\$5,057,000.00	\$0.00	\$0.00
PROJECT	\$6,095,200.00	\$733,399.00	\$704,903.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/20/1998	08/24/1999	10/20/1998	12/31/1999	85.00%
PRELIMINARY	03/01/1999	01/14/2000	03/01/1999	02/18/2000	100.00%
PWB	01/14/2000	01/14/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	01/15/2000	06/25/2000	-	-	0.00%
BID OPEN	06/26/2000	10/31/2000	-	-	0.00%
CONSTRUCTION	11/01/2000	04/01/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Public Works Board approved Preliminary Plans and a 20% augmentation of \$45,600 for required environmental studies on February 18, 2000. On March 20, Public Works Board approved an additional 10% Site Acquisition augmentation of \$41,801 for a total of 20%. Additional Site Acquisition funds are necessary to comply with bond funding requirements. A long-term lease with the City of Santa Barbara is under review related to bond funding requirements. SCHEDULE: Start of Working Drawings is delayed pending

approval of the Lease. Project was delayed in January /February due to unforeseen environmental conditions requiring investigation. BUDGET: All project phases to date are augmented 20%. Estimated cost of construction is \$4.4 million. OTHER: Working Drawing funds and Construction funds will be reappropriated to FY 2000-2001.

**SANTA ROSA REPLACEMENT LABORATORY**

Project Location: SANTA ROSA, CALIFORNIA  
Department: JUSTICE  
Project Director: LEIGH GEHRIG  
Work Order Number: 102789

Estimated Project Cost: \$6,472,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/1999	0820-301-0001(2)	\$198,000.00	00027A	\$198,000.00
S	324/1998	0820-301-0001(2)	\$327,000.00	98232A	\$327,000.00
P	324/1998	0820-301-0001(2)	\$215,000.00	98232A	\$215,000.00
W	50/1999	0820-301-0001(2)	\$262,000.00	00076A	\$262,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$525,000.00	\$525,000.00	\$523,000.00
P	\$215,000.00	\$215,000.00	\$209,752.50
W	\$262,000.00	\$262,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,002,000.00	\$1,002,000.00	\$732,752.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/20/1998	08/24/1999	10/20/1998	12/31/1999	90.00%
PRELIMINARY	03/01/1999	04/14/2001	03/01/1999	04/14/2001	95.00%
PWB	04/14/2001	04/14/2001	04/14/2001	-	0.00%
WORKING DRAWINGS	04/20/2000	09/28/2000	-	-	0.00%
BID OPEN	09/29/2000	01/11/2001	-	-	0.00%
CONSTRUCTION	01/12/2001	04/25/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are complete and scheduled for Public Works Board approval on April 14, 2000. The purchase agreement for a 1.14 acre site is scheduled for approval by the Sonoma County Water Agency Board on April 11, 2000. SCHEDULE: On schedule. BUDGET: On budget. Estimated cost of construction is \$4.7 million. OTHER: A site acquisition augmentation of \$198,000 was approved by the Public Works Board on October 8, 1999.

**UPGRADE COMPUTER EMERGENCY POWER**

Project Location: 4949 BROADWAY, HAWKINS DATA CENTER  
Department: JUSTICE  
Project Director: RICHARD LANG  
Work Order Number: 102793

Estimated Project Cost: \$1,767,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	0820-301-0001(5)	\$52,000.00	98174A	\$52,000.00
P	324/98	0820-301-0001(5)	\$10,000.00	99264A	\$10,000.00
W	324/98	0820-301-0001(5)	\$15,000.00	99328A	\$15,000.00
W	324/98	0820-301-0001(5)	\$76,000.00	99328A	\$76,000.00
C	324/98	0820-301-0001(5)	\$1,639,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$1,280.00
P	\$62,000.00	\$62,000.00	\$58,242.00
W	\$91,000.00	\$91,000.00	\$1,711.50
C	\$1,639,000.00	\$0.00	\$0.00
PROJECT	\$1,792,000.00	\$153,000.00	\$61,233.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/14/1998	03/03/1999	09/14/1998	02/18/2000	100.00%
PWB	-	03/04/1999	-	02/18/2000	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	02/19/2000	05/26/2000	90.00%
BID OPEN	07/02/1999	07/02/1999	05/27/2000	10/05/2000	0.00%
CONSTRUCTION	10/23/1999	06/22/2000	10/06/2000	06/06/2001	0.00%

**Current Comments**

PROJECT STATUS: WD 90%. SCHEDULE: CSCR deadline June 15, 2000, AD#1 June 19, 2000, AD#2 June 26, 2000, Pre-bid walkthrough July 6, 2000, Bid opening August 3, 2000.  
BUDGET: WD funding transferred 1/14/00 OTHER PERTINENT INFORMATION: Project is on revised schedule and budget.



**AEROSPACE MUSEUM REMODELING**

Project Location: EXPOSITION PARK, LOS ANGELES  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: STEVE SUNDMAN  
Work Order Number: 103661

Estimated Project Cost: \$1,092,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324 - 98	1100-001-0001	\$108,000.00	99060A	\$108,000.00
P	324 - 98	1100-001-0001	\$174,000.00	99060A	\$174,000.00
W	324 - 98	1100-001-0001	\$110,000.00	99060A	\$110,000.00
C	324 - 98	1100-001-0001	\$700,000.00	99060A	\$700,000.00
C	324 - 98	1100-001-0001	\$0.00	99262A	(\$200,000.00)

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$108,000.00	\$108,000.00	\$64,008.31
P	\$174,000.00	\$174,000.00	\$21,781.32
W	\$110,000.00	\$110,000.00	\$0.00
C	\$700,000.00	\$500,000.00	\$0.00
PROJECT	\$1,092,000.00	\$892,000.00	\$85,789.63

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	08/02/1999	02/15/2000	100.00%
PRELIMINARY	08/02/1999	12/30/1999	03/15/2000	05/30/2000	10.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/04/2000	04/19/2000	06/01/2000	09/01/2000	0.00%
BID OPEN	04/20/2000	07/02/2000	09/02/2000	11/30/2000	0.00%
CONSTRUCTION	07/03/2000	12/29/2000	12/01/2000	05/01/2001	0.00%

**Current Comments**

PROJECT STATUS: Support/Emergency Repair. A/E performed scoping/destructive testing phase to investigate extent of building leaks, report submitted 2/2000. SCHEDULE: Completion of PP extended due to investigative work. Target for re-opening of facility is May 2001. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: \$200K temporarily transferred back to Science Center but will be returned prior to Construction Phase.

**EXPOSITION PARK, PHASE TWO SITEWORK**

Project Location: EXPOSITION PARK, LOS ANGELES  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: STEVE SUNDMAN  
Work Order Number: 103662

Estimated Project Cost: \$9,000,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	1100-001-0267	\$0.00	99295A	\$40,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$19,933.56
P	\$0.00	\$40,000.00	\$24,078.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$40,000.00	\$44,011.56

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	09/01/1999	02/01/2000	01/15/2000	07/01/2000	35.00%
PRELIMINARY	02/02/2000	05/01/2000	08/01/2000	12/30/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/02/2000	11/23/2000	01/01/2001	05/30/2001	0.00%
BID OPEN	11/24/2000	01/20/2001	06/01/2001	08/15/2001	0.00%
CONSTRUCTION	02/01/2001	11/26/2001	08/16/2001	06/15/2002	0.00%

**Current Comments**

PROJECT STATUS: PMB will manage the project for the Science Center but the project is entirely locally (County) funded. Was delayed in starting while owner set up funding agreement with County. Is undergoing a lengthy study phase to decide which portions of the Exposition Park Master Plan will be done within this project, and to respond to any outside changes to the Master Plan (if NFL is at Coliseum, possible new Natural History Museum, etc.). SCHEDULE: In Study Phase. BUDGET: Project is within Budget. OTHER PERTINENT INFORMATION: Funding: \$9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding, so the phases are fully funded.

**PARKING FACILITY - CAL SCIENCE CENTER**

Project Location: LOS ANGELES  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: STEVE SUNDMAN  
Work Order Number: 103613

Estimated Project Cost: \$27,550,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	1100-301-0001	\$30,000.00	98237A	\$30,000.00
S	50/99-00	1100-301-0001(2)	\$5,000.00	99232A	\$5,000.00
P	50/99-00	1100-490-401(1)	\$299,955.00	99303A	\$299,955.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$35,000.00	\$35,000.00	\$32,883.53
P	\$299,955.00	\$299,955.00	\$208,995.89
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$334,955.00	\$334,955.00	\$241,879.42

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	11/16/1998	12/18/1998	11/16/1998	08/30/1999	100.00%
PRELIMINARY	09/01/1999	12/04/1999	12/01/1999	03/01/2000	20.00%
PWB	12/05/1999	01/14/2000	03/01/2000	04/10/2000	0.00%
WORKING DRAWINGS	01/17/2000	07/14/2000	04/11/2000	10/03/2000	0.00%
BID OPEN	07/15/2000	09/29/2000	10/04/2000	12/11/2000	0.00%
CONSTRUCTION	10/02/2000	11/30/2001	12/12/2000	03/06/2002	0.00%

**Current Comments**

PROJECT STATUS: \$10M in State Cap Outlay, \$17.55M in federal TEA-21 funds. 20% of PP completed. SCHEDULE: Project delayed - Scope Change package was required prior to starting PP due to reduction of funding and client request to add Security Offices to project; approved by PWB Nov. '99. A/E contract now in place and PP under way. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: All state monies have been appropriated; federal monies for PP and WD are also available.

**RENOVATION OF CALIFORNIA AFRICAN-AMERICAN MUSEUM (NON FEMA)**

Project Location: EXPOSITION PARK, LOS ANGELES  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: STEVE SUNDMAN  
Work Order Number: 103663

Estimated Project Cost: \$1,440,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98-99	1100-301-0001(1)	\$25,000.00	98272A	\$25,000.00
W	-	-	\$87,000.00	99304A	\$87,000.00
W	50/99-00	1100-301-0001(1)	\$38,000.00	99305A	\$38,000.00
C	-	-	\$11,240.00		
C	-	-	\$4,472.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$25,000.00	\$25,000.00	\$20,063.05
W	\$125,000.00	\$125,000.00	\$0.00
C	\$15,712.00	\$0.00	\$0.00
PROJECT	\$165,712.00	\$150,000.00	\$20,063.05

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1999	12/31/1999	01/10/2000	05/01/2000	15.00%
PWB	01/02/2000	02/17/2000	05/02/2000	06/10/2000	0.00%
WORKING DRAWINGS	02/18/2000	06/20/2000	06/11/2000	10/15/2000	0.00%
BID OPEN	06/21/2000	09/03/2000	10/16/2000	02/28/2001	0.00%
CONSTRUCTION	09/04/2000	05/05/2001	03/01/2001	10/30/2001	0.00%

**Current Comments**

PROJECT STATUS: Client was delayed in formalizing funding from County and preparing some programming, but PP has begun. SCHEDULE: Behind as explained in Status. BUDGET: Project is within Budget. OTHER PERTINENT INFORMATION: Funding is on a reimbursable basis, so ARF will be used for interim funding.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**TECH/HEALTH REMODEL**

Project Location: -  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: STEVE SUNDMAN  
Work Order Number: 105661

Estimated Project Cost: \$0.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/99-00	1100-301-0001(2)	\$30,000.00	*99208A	\$30,000.00
S	324/98-99	1100-001-0001	\$30,000.00	99074A	\$30,000.00
P	50/99-00	1100-301-0001(2)	\$84,800.00	00025A	\$84,800.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,000.00	\$60,000.00	\$23,147.46
P	\$84,800.00	\$84,800.00	\$25,452.25
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$144,800.00	\$144,800.00	\$48,599.71

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	08/15/1999	10/15/1999	100.00%
PRELIMINARY	10/01/1999	11/20/1999	03/10/2000	06/10/2000	25.00%
PWB	11/21/1999	12/30/1999	06/11/2000	07/14/2000	0.00%
WORKING DRAWINGS	01/03/2000	01/30/2000	07/17/2000	08/30/2000	0.00%
BID OPEN	02/01/2000	04/02/2000	09/01/2000	11/02/2000	0.00%
CONSTRUCTION	04/03/2000	08/30/2000	11/03/2000	03/30/2001	0.00%

**Current Comments**

PROJECT STATUS: PP delayed instarting; DOF authorized project to begin by approving the Budget/Scope Package on 3/3/00. A/E consultant contract in progress and will begin PP in April. SCHEDULE: Completion expected 2nd quarter of 2001. Budget: Project is within budget. OTHER PERTINENT INFORMATION: This project must be completed before the adjacent LAUSD elemenary school and Science Education Resource Center can begin. State portion of construction budget is \$500K; \$2M in required additional funding must be obtained by the Science Center prior to construction.

**FTB - EMERGENCY BACKUP POWER SUPPLY STUDY**

Project Location: SACRAMENTO  
Department: FRANCHISE TAX BOARD  
Project Director: ROBERT OATES  
Work Order Number: 103781

Estimated Project Cost: \$369,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	1730-001-0001(1)	\$25,000.00	98271A	\$25,000.00
P	324/98	1730-001-0001(1)	\$140,000.00	99094A	\$140,000.00
W	50/99	1730-001-0001(1)	\$204,000.00	00031A	\$204,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$25,000.00	\$25,000.00	\$24,940.00
P	\$140,000.00	\$140,000.00	\$2,078.25
W	\$204,000.00	\$204,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$369,000.00	\$369,000.00	\$27,018.25

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/05/1998	12/31/1998	10/29/1998	01/15/1998	25.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary meeting held at site January 6, 2000 to discuss scope of project. Advertisement for A/E services issued February 2, 2000. Interview here held on March 17, 2000. Seneca Engineering was the selected as the design team. PMB in process of writing contract. Walk thru for Data Center portion of work with potential subcontractors and suppliers occurred May 11, 2000. SCHEDULE: Project in on schedule  
BUDGET: This project is on budget

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY ENHANCEMENTS**

Project Location: SACRAMENTO  
Department: FRANCHISE TAX BOARD  
Project Director: KIM PETERS  
Work Order Number: 103835

Estimated Project Cost: \$1,089,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	1730-301-0001(1)	\$44,000.00	98275A	\$44,000.00
W	324/98	1730-301-0001(1)	\$71,000.00	99086A	\$71,000.00
C	324/98	1730-301-0001(1)	\$974,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$2,771.00
P	\$44,000.00	\$44,000.00	\$42,808.67
W	\$71,000.00	\$71,000.00	\$49,546.50
C	\$974,000.00	\$0.00	\$0.00
PROJECT	\$1,089,000.00	\$115,000.00	\$95,126.17

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/13/1998	02/26/1999	10/13/1998	05/13/1999	100.00%
PWB	-	05/14/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	05/17/1999	10/15/1999	05/15/1999	01/10/2000	100.00%
BID OPEN	-	12/20/1999	01/11/2000	05/17/2000	35.00%
CONSTRUCTION	03/14/2000	11/13/2000	05/18/2000	12/28/2000	0.00%

**Current Comments**

PROJECT STATUS: Working drawings and Construction Documents are completed and construction bidding is in progress. SCHEDULE: Project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other issues at this time.

**BOILER #2-LOW NOX BURNER RETROFIT**

Project Location: STATE CENTRAL PLANT  
Department: GENERAL SERVICES  
Project Director: JACK RICHARDSON  
Work Order Number: OPDM0582

Estimated Project Cost: \$1,131,862.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	-	TRANSFER OBG-095-94-002			
			\$92,000.00	MO950808	\$92,000.00
C	303/95	16-00-095-7559	\$453,862.00	95-925	\$453,862.00
C	162/96	1760/001/666	\$400,000.00	96143A	\$400,000.00
C	-	TRANSFER OBG-095-94-002			
			\$186,000.00	MO950808	\$186,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$92,000.00	\$92,000.00	\$84,632.40
C	\$1,039,862.00	\$1,039,862.00	\$11,527.63
PROJECT	\$1,131,862.00	\$1,131,862.00	\$96,160.03

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/01/1995	09/30/1996	07/15/1999	05/20/2000	0.00%
BID OPEN	-	-	05/21/2000	09/21/2000	0.00%
CONSTRUCTION	01/23/1996	09/12/1996	09/22/2000	05/30/2001	0.00%

**Current Comments**

PROJECT STATUS: Project was on hold. Project could not be funded at last bid. Project will be redesigned to increased boiler size to accommodate the Capitol Area East End Complex Project. Negotiations are under way with A/E. SCHEDULE: On schedule. BUDGET: Existing funding will be extended. Funds from the Capitol Area East End Complex will be added. OTHER PERTINENT INFORMATION: Project costs will be adjusted to reflect current project requirements.



**BUTTERFIELD STATE OFFICE BUILDING**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: CHRISTAL WATERS  
Work Order Number: 106617

Estimated Project Cost: \$211,000,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	328/1589	bond-funded	\$211,000,000.00	99292B	\$5,040,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$211,000,000.00	\$5,040,000.00	\$1,380,793.70
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$211,000,000.00	\$5,040,000.00	\$1,380,793.70

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1999	07/05/2000	11/01/1999	07/05/2000	30.00%
PWB	-	07/14/2000	07/15/2000	-	0.00%
WORKING DRAWINGS	07/17/2000	12/28/2000	07/17/2000	-	0.00%
BID OPEN	12/29/2000	03/22/2001	12/29/2000	-	0.00%
CONSTRUCTION	03/08/2001	04/27/2005	03/08/2001	-	0.00%

**Current Comments**

Bond Funded; PMIB loan in the amount of \$10,040,000 approved 10/20/1999. PROJECT STATUS: Schematic Design 95% complete. SCHEDULE: THIS IS A PHASED PROJECT WITH SEVERAL BID PACKS. BID PACK 1 (SITE/CIVIL) PP APPROVAL JULY 2000. BID PACK 2 (NEW OFFICE BUILDING) PP APPROVAL NOVEMBER 2000. BID PACK 3 (RENOVATION) PP APPROVAL JUNE 2002. Project design on schedule. RT Site acquisition on currently on schedule. Joint development agreement with RT for site acquisition dependent on approval by Federal Transit Administration. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: No significant project issues at this time.

**CAL EPA CONSOLIDATION LEASE**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: JOHN HENRIKSON  
Work Order Number: OPDM0649

Estimated Project Cost: \$196,000,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	-	\$0.00		
C	-	-	\$0.00	00074B	\$7,945,000.00
C	-	-	\$0.00	00086B	\$1,160,000.00
C	-	-	\$0.00	00087B	\$473,000.00
C	-	-	\$0.00	00088B	\$192,143.00
C	-	-	\$196,615,000.00	98100B	\$3,018,000.00
C	-	-	\$55,000.00	98230A	\$15,000.00
C	-	-	\$35,000.00	98239A	\$35,000.00
C	-	-	\$1,160,000.00		
C	-	-	\$40,000.00	99081A	\$40,000.00
C	-	-	\$60,000.00	99082A	\$60,000.00
C	-	-	\$12,000.00	99085A	\$12,000.00
C	-	-	\$473,000.00		
C	-	-	\$100,000.00	99110A	\$100,000.00
C	-	-	\$192,143.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$33,047.00
P	\$0.00	\$0.00	\$66,458.00
W	\$0.00	\$0.00	\$560.00
C	\$198,742,143.00	\$13,050,143.00	\$760,108.56
PROJECT	\$198,742,143.00	\$13,050,143.00	\$860,173.56

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	100.00%
PRELIMINARY	04/22/1997	09/01/1997	04/22/1997	09/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/01/1997	06/01/1998	09/01/1997	06/01/1998	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	07/07/1998	08/01/2000	09/01/1998	11/30/2000	65.00%

**CAL EPA CONSOLIDATION LEASE**

**Current Comments**

PROJECT STATUS: This project is being constructed as the result of a lease between DGS and the City of Sacramento, dated April 23, 1997. Construction of the building shell continues. Interior improvement construction started in January 2000. SCHEDULE: Phased occupancy of the building is currently scheduled for August through December 2000 per the contractor's latest schedule. BUDGET: City states the project cost is within available funding. Other: None

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**CAPITOL EXTERIOR PAINTING**

Project Location: STATE CAPITOL SACTO  
Department: GENERAL SERVICES  
Project Director: MIKE MOORE  
Work Order Number: 103657

Estimated Project Cost: \$600,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	282/97	1760-001-0666	\$100,000.00	LETTER	\$100,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$100,000.00	\$100,000.00	\$19,450.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$100,000.00	\$19,450.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	10/15/1999	02/26/1999	06/01/2000	10.00%
BID OPEN	10/16/1999	04/06/2000	-	-	0.00%
CONSTRUCTION	04/07/2000	04/02/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Consultant Selection has been completed. Selection was delayed due to a legal question regarding award of the contract. SCHEDULE: The project is behind schedule due to legal contract issue. BUDGET: Although the project is currently within budget, pending water intrusion studies in schematic plans, may require a change in scope and additional funding. OTHER PERTINENT INFORMATION: This is a special Capitol Complex funded project.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**CAPITOL PARK MASTER PLAN**

Project Location: STATE CAPITOL SACTO  
Department: GENERAL SERVICES  
Project Director: ANNE CAVANAGH  
Work Order Number: 103619

Estimated Project Cost: \$500,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	-	\$500,000.00	98246A	\$500,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$500,000.00	\$500,000.00	\$18,641.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$500,000.00	\$500,000.00	\$18,641.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	11/01/1998	11/01/2000	03/20/1999	01/01/2002	15.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Landscape Architect consultant has been selected. PMB is currently awarding contract with consultant. SCHEDULE: Project was delayed due to legal, conflict of interest issue with consultant selection process. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: Project will produce a Master Plan for Capitol Park. Master Plan will discuss Park maintenance, treatment of historic landscaping, plant inventory, infrastructure, use of park by the community and the State of California, placement of memorials, renovation of historic Insectary building, security issues, lighting, signage, etc. Once the draft master plan is completed the project will also include preparation and approval of EIR documents for master plan.

**CAPITOL PARK SERVICE AREA REPAIRS**

Project Location: CAPTIOL PARK SACTO  
Department: GENERAL SERVICES  
Project Director: MIKE MOORE  
Work Order Number: 103654

Estimated Project Cost: \$187,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	0324/98	1760-001-0666	\$47,000.00	98250A	\$47,000.00
C	0324/98	1760-001-0666	\$140,000.00	98250A	\$140,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$400.00
W	\$47,000.00	\$47,000.00	\$33,343.98
C	\$140,000.00	\$140,000.00	\$6,228.65
PROJECT	\$187,000.00	\$187,000.00	\$39,972.63

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/26/1998	10/13/1998	04/17/2000	75.00%
BID OPEN	12/27/1998	02/25/1999	04/18/2000	08/18/2000	0.00%
CONSTRUCTION	02/26/1999	12/30/1999	08/19/2000	11/15/2000	0.00%

**Current Comments**

PROJECT STATUS: 50% working drawings and specifications were reviewed and approved (with Office of Historic Preservation input) on 2/16/00. SCHEDULE: Obtaining structural, historic, and seismic reports has delayed completion of the remaining project by roughly 10 months. BUDGET: Project is on budget to rehabilitate the skylight structure only. OTHER PERTINENT INFORMATION: This is a special Capitol Complex funded project.

**CONVERSION OF RETAIL SPACE - RONALD REAGAN BUILDING**

Project Location: LOS ANGELES  
Department: GENERAL SERVICES  
Project Director: ROBERT UVALLE  
Work Order Number: 106346

Estimated Project Cost: \$1,000,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	84/49	176-490	\$56,000.00	99249B	\$56,000.00
W	84/49	176-490	\$44,000.00	99249B	\$44,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$56,000.00	\$56,000.00	\$55,119.50
W	\$44,000.00	\$44,000.00	\$21,244.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$100,000.00	\$76,364.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/15/2000	03/19/2000	01/15/2000	03/19/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/20/2000	06/20/2000	03/20/2000	06/20/2000	0.00%
BID OPEN	07/03/2000	10/04/2000	-	-	0.00%
CONSTRUCTION	10/05/2000	06/05/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans phase completed, Working Drawings phase started  
SCHEDULE: Project on schedule BUDGET: Project on budget. OTHER PERTINENT INFORMATION:  
There are no other project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**FDC WARDS D1516, E3014, & F1112**

Project Location: 2501 HARBOR BLVD., COSTA MESA, CA.

Department: GENERAL SERVICES

Project Director: ROY TJEN-A-LOOI

Work Order Number: OPDM0791

Estimated Project Cost: \$4,568,000.00

Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	287/97	1760-301-0768(15)	\$199,000.00	98035B	\$199,000.00
W	324/98	1760-301-768(9)	\$323,000.00	*11006	\$323,000.00
C	324/98	1760-301-768(9)	\$4,046,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$199,000.00	\$199,000.00	\$146,499.00
W	\$323,000.00	\$323,000.00	\$181,608.27
C	\$4,046,000.00	\$0.00	\$0.00
PROJECT	\$4,568,000.00	\$522,000.00	\$328,107.27

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/16/1998	06/23/1998	10/15/1998	01/15/1999	100.00%
PWB	-	-	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	03/22/1999	10/30/1999	03/22/1999	02/10/2000	100.00%
BID OPEN	10/30/1999	03/01/2000	02/11/2000	05/01/2000	50.00%
CONSTRUCTION	03/02/2000	12/30/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Bids opened on 3/23/2000. Apparent low bidder is USS Cal Builders, Inc at \$1,698,000. SCHEDULE: Project is about 2 months behind schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Approval of working drawings took longer than anticipated.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**FLS BLUE ANCHOR BLDG SACTO**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: MIKE MOORE  
Work Order Number: 106134

Estimated Project Cost: \$1,062,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	1760-301-0001	\$65,000.00	99316A	\$65,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$65,000.00	\$65,000.00	\$1,382.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$65,000.00	\$65,000.00	\$1,382.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	07/14/2000	5.00%
PWB	05/12/2000	05/12/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	08/03/2000	04/30/2001	-	-	0.00%
BID OPEN	05/01/2001	09/15/2001	-	-	0.00%
CONSTRUCTION	09/16/2001	07/16/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Architectural firm has been selected, and a contract is being finalized.

SCHEDULE: Due to a proposed change in the work scope definition, the project is approximately two months behind schedule. However, because the proposed scope change will reduce construction time, the project completion date will remain unchanged.

BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: PWB to review 20 day letter for scope change in April 2000.

**FOOD & AGRICULTURE BUILDING RENOVATION**

Project Location: 1220 N STREET, SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103779

Estimated Project Cost: \$22,548,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/1998	1760-301-0001(2)	\$658,000.00	98265A	\$658,000.00
W	324/1998	1760-301-0001(2)	\$792,000.00	99123A	\$792,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$658,000.00	\$658,000.00	\$617,830.00
W	\$792,000.00	\$792,000.00	\$960.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,450,000.00	\$1,450,000.00	\$618,790.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1998	12/01/1998	03/01/1999	05/19/1999	100.00%
PWB	12/30/1998	01/15/1999	05/26/1999	06/11/1999	100.00%
WORKING DRAWINGS	01/01/1998	06/01/1999	-	-	0.00%
BID OPEN	07/01/1999	07/01/1999	-	-	0.00%
CONSTRUCTION	08/01/1999	07/01/1999	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project on hold since 07/01/1999 pending legislation SB1091. PWB approval 06/11/1999. SCHEDULE: Will be revised upon approval to proceed. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: None.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**HEATING COILS REPLACEMENT**

Project Location: STATE CAPITOL SACTO  
Department: GENERAL SERVICES  
Project Director: MIKE MOORE  
Work Order Number: 103655

Estimated Project Cost: \$398,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	0324/98	1760-001-0666	\$88,000.00	98251A	\$88,000.00
C	0324/98	1760-001-0666	\$310,000.00	98251A	\$310,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$88,000.00	\$88,000.00	\$47,894.13
C	\$310,000.00	\$310,000.00	(\$8,722.50)
PROJECT	\$398,000.00	\$398,000.00	\$39,171.63

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	12/02/1999	10/13/1998	04/15/2000	75.00%
BID OPEN	12/03/1999	04/03/2000	04/16/2000	08/15/2000	0.00%
CONSTRUCTION	04/07/2000	04/02/2002	08/16/2000	04/02/2002	0.00%

**Current Comments**

PROJECT STATUS: 50% Working Drawings have been reviewed and approved. SCHEDULE: The project is slightly behind schedule for the working drawings phase; however, time can be recovered in the construction phase (particularly if funds exist to accomplish work in one phase). BUDGET: Scope of work (as presented in 50% working drawings) will require additional funding to complete all work in one phase. OTHER PERTINENT INFORMATION: Project may be completed by the end of 2000, if fund augmentation is identified. This is a special Capitol Complex funded project.

**LOB ANNEX DEMOLITION**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: LEIGH GEHRIG  
Work Order Number: OPDM0789

Estimated Project Cost: \$2,476,126.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-0768	\$86,000.00	letter	\$35,000.00
W	162/96	1760-301-0768	\$88,000.00	*10732	\$43,571.00
C	162/96	1760-301-0768	\$1,799,650.00	*11025	\$1,799,650.00
C	162/96	1760-301-0768	\$29,740.00	*11034	\$29,740.00
C	162/96	1760-301-0768	\$174,316.00	*11227	\$174,316.00
C	162/96	1760-301-0768	\$53,420.00	*11284	\$53,420.00
C	162/96	1760-301-0766	\$65,000.00	99326A	\$65,000.00
C	-	-	\$102,600.00	CheckAR	\$102,600.00
C	-	-	\$77,400.00	CheckSR	\$77,400.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$86,000.00	\$35,000.00	\$31,206.00
W	\$88,000.00	\$43,571.00	\$27,546.00
C	\$2,302,126.00	\$2,302,126.00	\$2,209,175.00
PROJECT	\$2,476,126.00	\$2,380,697.00	\$2,267,927.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/03/1998	04/15/1998	03/03/1998	04/15/1998	100.00%
PWB	04/10/1998	04/10/1998	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	04/15/1998	12/30/1998	04/15/1998	12/30/1998	100.00%
BID OPEN	01/01/1999	03/15/1998	01/01/1999	03/30/1999	100.00%
CONSTRUCTION	03/15/1999	12/15/1999	04/01/1999	03/31/2000	100.00%

**Current Comments**

PROJECT STATUS: Construction is 100 percent complete as of March 31, 2000. Construction of the revised parking lot began in February. The change order was completed in January, and funds were transferred at the end of February 2000. SCHEDULE: Completion of the Work was delayed from December 1999 to March 2000. The Legislature requested

improvements to the parking lot in December. BUDGET: The Legislature funded the additional parking lot improvements. OTHER: See SPS 616.

**MULTI-TENANT OFFICE CONSOLIDATION-DOWNTOWN**

Project Location: SAN DIEGO DOWNTOWN  
Department: GENERAL SERVICES  
Project Director: KEVIN JOHNSON  
Work Order Number: 103666

Estimated Project Cost: \$21,300,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
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**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$314,505.75
P	\$0.00	\$0.00	\$20,740.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$0.00	\$335,246.25

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1998	11/01/1998	07/01/1998	12/01/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/2000	02/01/2002	0.00%
BID OPEN	03/12/1999	-	09/15/2000	-	0.00%
CONSTRUCTION	09/01/1999	05/01/2002	01/01/2001	02/01/2003	0.00%

**Current Comments**

PROJECT STATUS: Lease purchase bid process on hold, pending tenant resolutions on the Mission Valley project. Anticipate concerns to be resolved by May 2000 so project may proceed with on going bid process. SCHEDULE: Project behind schedule due to change in tenants in Mission Valley. Bid opening date refers to selection of development team. Working drawings and construction will be completed by this development team concurrently after bid opening and contract/lease award. BUDGET: Project within budget outlined in original legislation. OTHER PERTINENT: This is a lease build to suit project with a purchase option.

**MULTI-TENANT OFFICE CONSOLIDATION-MISSION VALLEY**

Project Location: SAN DIEGO MISSION VALLEY  
Department: GENERAL SERVICES  
Project Director: DIANNA DBROWN  
Work Order Number: 103667

Estimated Project Cost: \$39,365,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
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**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$38,030.00
P	\$0.00	\$0.00	\$28,518.00
W	\$0.00	\$0.00	\$187,047.50
C	\$0.00	\$0.00	\$344,933.00
PROJECT	\$0.00	\$0.00	\$598,528.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	06/15/1998	10/09/1998	06/15/1998	10/09/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	11/02/1998	04/30/1999	11/02/1998	04/30/1999	100.00%
BID OPEN	02/20/1998	06/12/1998	-	-	100.00%
CONSTRUCTION	12/15/1998	06/30/2000	06/14/1999	12/30/2000	81.00%

**Current Comments**

PROJECT STATUS: Construction is approximately 81% complete. SCHEDULE: Programming and Design Development document production continues for the 2nd floor backfill tenants, DIR and DHS. Their occupancy is scheduled for 12/2000. Social Services/DAPD, programmed on the 3rd floor, did not receive approval of the program size, of 73,000 nuf, from Federal Funding Agency. As a result DAPD has requested a program reduction of 11,000 nuf. Construction on the 3rd floor is now 95% complete. A program change could cause a 6 month delay. BUDGET: The 2nd floor required a change order for re-design in the amount of \$400,000.00, this was paid for out a contingency fund contained in the lease contract. PMB and DOF are currently analyzing the cost of the reduced occupancy involving DAPD to approximately 64,800 nuf or replacement of the entire program with an alternate tenant. The cost for the DAPD solutions ranges from 4.5 - 7.3 million dollars.

**PROPERTY AQUISITION ADJACENT TO FRANCHISE TAX BOARD**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: CHRISTAL WATERS  
Work Order Number: 103665

Estimated Project Cost: \$7,000,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	1760-301-0001	\$148,000.00	00039A	\$148,000.00
S	324/98	1760-301-0001	\$6,852,000.00	98240A	\$6,852,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$7,000,000.00	\$7,000,000.00	\$6,807,448.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$7,000,000.00	\$7,000,000.00	\$6,807,448.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1998	03/01/1999	09/28/1998	11/01/2000	98.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

1998 Budget Act contains funds to acquire property adjacent to Franchise Tax Board.  
PROJECT STATUS: The PDM property and the A/M Family Trust property have been acquired.  
SCHEDULE: Escrow on the small county-owned parcel within the A/M Family Trust property will close in April 2000. BUDGET: Project is within budget. \$148,000 remains in untransferred funds on this project. Finance has approved use of those funds for staff support of the RT parcel acquisition. OTHER PERTINENT INFORMATION: None.



**REAGAN BUILDING MODIFICATIONS**

Project Location: LOS ANGELES  
Department: GENERAL SERVICES  
Project Director: ROBERT UVALLE  
Work Order Number: OPDM0660

Estimated Project Cost: \$1,126,453.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	80/81	176-490	\$83,900.00	96122B	\$83,900.00
P	80/81	176-490	\$66,100.00	96122B	\$66,100.00
W	80/81	176-490	\$65,000.00	98161B	\$65,000.00
C	80/81	176-490	\$771,903.00	99141B	\$771,903.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$83,900.00	\$83,900.00	\$82,603.00
P	\$66,100.00	\$66,100.00	\$43,240.00
W	\$65,000.00	\$65,000.00	\$42,680.00
C	\$771,903.00	\$771,903.00	\$599,751.15
PROJECT	\$986,903.00	\$986,903.00	\$768,274.15

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/17/1996	10/17/1996	07/17/1996	10/17/1996	0.00%
PRELIMINARY	08/12/1997	12/15/1997	05/01/1998	07/10/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/16/1997	01/02/1998	08/01/1998	04/01/1999	100.00%
BID OPEN	01/15/1998	-	05/01/1999	05/01/1999	100.00%
CONSTRUCTION	03/31/1998	08/24/1998	07/14/1999	03/31/2000	98.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 98% complete  
SCHEDULE: Schedule delay from original start to current start reflects scope of work  
changes requested by client. The project remains on current schedule. BUDGET: project is  
on budget. OTHER PERTINENT INFORMATION: There are no other project issues at this time.

**REPLACE R&T AND ADMINISTRATION BLDGS**

Project Location: METRO STATE HOSPITAL  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0599

Estimated Project Cost: \$16,258,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
S	From WO	OPDM 0542	\$0.00		
S	DOF auth	Budget Study funds	\$40,500.00	-	\$40,500.00
P	303/95	1760-301-768 (21)	\$123,500.00	95049B	\$123,500.00
P	162/96	1760-301-768 (10)	\$66,000.00	96112B	\$66,000.00
P	324/98	4440-301-0001	\$100,000.00	98270B	\$100,000.00
P	324/98	4440-301-0768	\$496,000.00	98283B	\$496,000.00
W	324/98	4440-301-0001(3)	\$233,000.00	99069B	\$233,000.00
W	324/98	4440-301-0768(1)	\$757,000.00	99070A	\$757,000.00
W	324/98	4440-301-0001(3)	\$40,000.00	99084A	\$40,000.00
C	-	-	\$0.00		
C	-	-	\$0.00		
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$40,500.00	\$40,500.00	\$40,948.00
P	\$785,500.00	\$785,500.00	\$741,600.53
W	\$1,030,000.00	\$1,030,000.00	\$633,027.26
C	\$0.00	\$0.00	\$10,160.00
PROJECT	\$1,856,000.00	\$1,856,000.00	\$1,425,735.79

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	12/19/1997	07/01/1998	100.00%
PRELIMINARY	08/31/1995	12/29/1995	11/23/1998	05/11/1999	100.00%
PWB	-	-	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	04/12/1999	09/27/1999	07/16/1999	05/31/2000	97.00%
BID OPEN	09/28/1999	11/26/1999	06/01/2000	08/31/2000	0.00%
CONSTRUCTION	11/27/1999	03/22/2002	09/01/2000	08/21/2002	0.00%

**REPLACE R&T AND ADMINISTRATION BLDGS**

**Current Comments**

See Executive Summary

**SAC RESOURCES BUILDING FIRE & LIFE SAFETY CORRECTIONS**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: KEVIN JOHNSON  
Work Order Number: 106347

Estimated Project Cost: \$3,000,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	1760-301-0001(2)	\$68,000.00	99201A	\$68,000.00
W	50/99	1760-301-0001(2)	\$93,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$68,000.00	\$68,000.00	\$489.00
W	\$93,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$161,000.00	\$68,000.00	\$489.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1999	03/10/2000	09/02/1999	04/10/2000	100.00%
PWB	03/10/2000	03/10/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	03/11/2000	09/22/2000	-	-	0.00%
BID OPEN	09/23/2000	02/23/2001	-	-	0.00%
CONSTRUCTION	02/24/2001	08/30/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project on hold until next fiscal year, pending allocation of additional funds to perform Asbestos testing, design, abatement, and monitoring. BUDGET: A 5% letter was sent to DOF on 2/22/2000 identifying additional funds needed to perform work identified in "Project Status". DOF to submit and obtain additional funds in Fiscal Year 2000/2001. SCHEDULE: Preliminary Plan approval to be obtained at PWB in July. Working drawing funds to be reappropriated to 2000/2001.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SEISMIC RENOVATION**

Project Location: NORCO ADMINISTRATION  
Department: GENERAL SERVICES  
Project Director: CHRIS AMBROSINO  
Work Order Number: OPDM0600

Estimated Project Cost: \$19,704,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768 (1)	\$581,000.00	95058B	\$581,000.00
W	282/97	1760-301-768	\$1,202,000.00	97127B	\$1,202,000.00
W	282/97	1760-301-768	\$240,000.00	98052B	\$240,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$581,000.00	\$581,000.00	\$630,257.80
W	\$1,442,000.00	\$1,442,000.00	\$1,045,383.07
C	\$0.00	\$0.00	\$0.00
PROJECT	\$2,023,000.00	\$2,023,000.00	\$1,676,297.87

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/28/1995	03/15/1996	08/28/1995	03/15/1996	100.00%
PWB	-	09/13/1996	-	09/12/1997	100.00%
WORKING DRAWINGS	10/14/1997	07/06/1998	10/14/1997	07/06/1998	100.00%
BID OPEN	08/14/1998	08/14/1998	08/14/1998	08/18/1998	100.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

COBCP for Relocation Portion of Original Project Scope in Progress. Reversion of Construction Appropriation for Original Project Scope and New Appropriation for Working Drawings and Construction for Relocation to be requested for fiscal year 2000-2001. This project will be deleted in the next report.

**STATE CAPITOL EAST END AREA BACKFILL**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 106145

Estimated Project Cost: \$275,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/1999	1760-301-0766	\$275,000.00	99268A	\$275,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$275,000.00	\$275,000.00	\$40,831.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$275,000.00	\$275,000.00	\$40,831.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	09/01/1999	06/30/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Consultant compiling draft report. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project is to study 714 P Street and 721 Capitol Mall. The tenants in these building will be moving to the East End Project.

**STATE CAPITOL EAST END AREA COMPLEX**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: RICHARD TERAMOTO  
Work Order Number: OPDM0785

Estimated Project Cost: \$392,000,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	761/97	Sect 81695	\$16,357,000.00	98013B	\$16,357,000.00
W	761/97	Sect 81695	\$34,728,500.00	98295B	\$34,728,500.00
C	-	-	\$0.00		
C	761/97	Sect 81695	\$340,914,500.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$960.00
P	\$16,357,000.00	\$16,357,000.00	\$11,046,503.33
W	\$34,728,500.00	\$34,728,500.00	\$5,988,170.24
C	\$340,914,500.00	\$0.00	\$15,440,932.14
PROJECT	\$392,000,000.00	\$51,085,500.00	\$32,476,565.71

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/01/1998	12/01/1998	02/01/1998	12/01/1998	100.00%
PWB	04/15/1999	04/15/1999	04/15/1999	04/15/1999	100.00%
WORKING DRAWINGS	12/01/1998	12/01/1998	12/01/1998	06/14/1999	100.00%
BID OPEN	06/28/1999	08/27/1999	06/15/1999	11/10/1999	100.00%
CONSTRUCTION	12/02/1999	03/01/2003	01/14/2000	03/01/2003	0.00%

**Current Comments**

BACKGROUND: 1,470,000 gsf consolidating CDE, DHS, and DGS. Over 1,500 parking spaces on the site. 720+ space garage on Block 224. Project delivery by modified design-build.

PARKING GARAGE PROJECT STATUS: Block 224 Garage was completed on schedule, in budget, and operational on 2/1/00. CADA has occupied their office space and is fully operational.

OFFICE COMPLEX PROJECT STATUS: All activities are within budget and final completion date is being maintained. D/B teams are under contract and notice to proceed issued in February 2000. Clark/Gruen Design Build is contracted for

the Blocks 171 thru 174 project. Hensel Phelps Construction with Fentress Bradburn  
Architects will d/b/ the Block 225 project



**STRUCTURAL RETROFIT - McGRATH SCHOOL**

Project Location: NAPA STATE HOSPITAL, 2100 NAPA VALLEJO HIGHWAY, NAPA, CA  
Department: GENERAL SERVICES  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0795

Estimated Project Cost: \$1,187,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768(15)	\$36,000.00	98033B	\$36,000.00
W	324/98	1760-301-0768(17)	\$69,000.00	*10961	\$69,000.00
W	50/99	1760-301-0768(2)	\$56,000.00	99259B	\$56,000.00
C	50/99	1760-301-0768(2)	\$1,026,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$36,000.00	\$36,000.00	\$33,732.00
W	\$125,000.00	\$125,000.00	\$81,593.51
C	\$1,026,000.00	\$0.00	\$0.00
PROJECT	\$1,187,000.00	\$161,000.00	\$115,325.51

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	12/26/1997	100.00%
PRELIMINARY	03/04/1998	06/23/1998	03/04/1998	10/05/1998	100.00%
PWB	07/07/1998	07/07/1998	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	09/14/1998	12/04/1998	07/29/1999	02/16/2000	100.00%
BID OPEN	02/09/1999	02/09/1999	02/17/2000	05/28/2000	40.00%
CONSTRUCTION	04/12/1999	07/02/1999	-	-	0.00%

**Current Comments**

PROJECT STATUS: Received five bids. Contract Section reviewing bids for compliance.  
SCHEDULE: Napa Plant Operation requested start of construction to be in July 2000.  
BUDGET: Project is on budget. PERTINENT INFORMATION: The project was delayed because requests for additional funds for the Working Drawings and Construction Phase had to be submitted for budget approval.

**STRUCTURAL RETROFIT CT-WEST A-E**

Project Location: METRO STATE HOSPITAL NORWALK  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0597

Estimated Project Cost: \$27,318,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768 (17)	\$208,000.00	95047B	\$208,000.00
P	162/96	1760-301-768 (8.5)	\$204,000.00	96111B	\$204,000.00
W	162/96	1760-301-768 (8.5)	\$1,292,000.00	97019B	\$1,292,000.00
C	282/97	1760-302-0768	\$13,724,726.00	98264B	\$13,724,726.00
C	282/97	1760-302-0768	\$3,819,274.00	98264B	\$3,819,274.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$412,000.00	\$412,000.00	\$366,948.25
W	\$1,292,000.00	\$1,292,000.00	\$1,002,745.50
C	\$17,544,000.00	\$17,544,000.00	\$9,388,593.11
PROJECT	\$19,248,000.00	\$19,248,000.00	\$10,758,286.86

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1995	12/29/1995	08/31/1995	10/31/1996	100.00%
PWB	-	-	03/14/1997	03/14/1997	100.00%
WORKING DRAWINGS	12/02/1996	09/30/1997	03/15/1997	04/23/1998	100.00%
BID OPEN	01/14/1998	01/14/1998	06/04/1998	06/16/1998	100.00%
CONSTRUCTION	03/02/1998	03/02/2001	09/15/1998	10/05/2001	12.00%

**Current Comments**

See Executive Summary.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**STRUCTURAL RETROFIT-CT EAST**

Project Location: METRO STATE HOSPITAL  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0598

Estimated Project Cost: \$0.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768 (18)	\$187,000.00	95048B	\$187,000.00
P	162/96	1760-301-768 (9.5)	\$196,000.00	96110B	\$196,000.00
W	162/96	1760-301-768 (9.5)	\$1,292,000.00	97020B	\$1,292,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$383,000.00	\$383,000.00	\$352,024.33
W	\$1,292,000.00	\$1,292,000.00	\$1,057,230.10
C	\$0.00	\$0.00	\$28,929.00
PROJECT	\$1,675,000.00	\$1,675,000.00	\$1,438,183.43

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1995	12/29/1995	08/31/1995	11/30/1996	100.00%
PWB	-	-	03/14/1997	03/14/1997	100.00%
WORKING DRAWINGS	12/02/1996	09/30/1997	03/15/1997	03/01/1998	100.00%
BID OPEN	01/14/1998	01/14/1998	06/04/1998	06/04/1998	100.00%
CONSTRUCTION	03/02/1998	11/13/1999	09/15/1998	10/05/2001	99.00%

**Current Comments**

See Executive Summary

**STRUCTURAL RETROFIT-RECREATION BUILDING**

Project Location: VETERANS HOME OF CA - YOUNTVILLE  
Department: GENERAL SERVICES  
Project Director: DIANE ELLIOTT  
Work Order Number: OPDM0794

Estimated Project Cost: \$3,000,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768 (15)	\$76,000.00	-	\$76,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$2,800.00
P	\$76,000.00	\$76,000.00	\$56,910.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$3,912.00
PROJECT	\$76,000.00	\$76,000.00	\$63,622.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1998	05/01/1998	03/01/1998	04/09/1999	100.00%
PWB	04/15/1998	05/15/1998	-	04/09/1999	0.00%
WORKING DRAWINGS	-	-	11/01/1999	03/15/2000	0.00%
BID OPEN	-	-	08/15/2000	-	0.00%
CONSTRUCTION	-	-	10/15/2000	04/15/2001	0.00%

**Current Comments**

PROJECT STATUS: Seismic retrofit project funded under Seismic Program. This project is to be coordinated with a proposed Theater (portion of the Recreation Bldg) renovation OPDM 0805. Such coordination indicates it will be most prudent to design and construct the two projects separately. Preliminary Plans were completed on OPDM 0794 by the end of March 1999. Design changes were necessary to increase the strength requirement satisfy the Seismic Review Board and the functional needs of the client. BUDGET: These changes increased the cost over 20%. The Theater portion of the funds will be estimated separately and those funds will be transferred to the Theater Project OPDM 0805. OTHER PERTINENT INFORMATION: Current WD and construction funds are being reverted. A new COBCP is being included in the 00/01 budget for new WD and construction appropriation.

**CALTRANS DISTRICT 7 - ECONOMIC ANALYSIS**

Project Location: LOS ANGELES  
Department: TRANSPORTATION  
Project Director: MARK COYNE  
Work Order Number: 103879

Estimated Project Cost: \$60,500.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	-	\$60,500.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,500.00	\$0.00	\$59,220.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$60,500.00	\$0.00	\$59,220.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	01/01/1999	12/31/1999	01/01/1999	01/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The economic analysis was revised and completed in January 2000 to incorporate additional staffing and alternatives. SCHEDULE: Project is completed  
BUDGET: Project is on budget. OTHER INFO: This project will be deleted from the next report.

**CALTRANS DISTRICT OFFICE, SAN DIEGO**

Project Location: SAN DIEGO  
Department: TRANSPORTATION  
Project Director: SHELLEY WHITAKER  
Work Order Number: 103561

Estimated Project Cost: \$71,000,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	2660-001-042	\$60,500.00	*10372	\$60,500.00
P	50/99	2660-311-0042	\$0.00	00017A	\$1,970,000.00
P	50/99	2660-311-0042	\$1,667,000.00	99213A	\$30,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,500.00	\$60,500.00	\$47,674.50
P	\$1,667,000.00	\$2,000,000.00	\$12,801.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,727,500.00	\$2,060,500.00	\$60,475.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1998	08/01/1999	07/01/1998	08/01/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

STATUS - The project staffing scope increased 40% after approval of the 99/00 budget and DOF consequently requested that a Budget Package be completed to finalize the project costs. The economic analysis that had been prepared in 1998 prior to the approved growth, indicated approximate project costs of \$45,184,000. BUDGET - The preliminary budget numbers forwarded from the budget package, to be finalized by December 31, 1999, indicate a project budget of \$81,812,000, an increased overall cost of 81% . SCHEDULE - DOF has requested detailed information delineating the cost increase and has indicated that a Finance letter will most likely be required in order for the project to proceed for preliminary plans. The project will not commence beyond the Budget Package pending DOF approval. OTHER - None at this time.

**DISTRICT 3 ECONOMIC FEASIBILITY STUDY**

Project Location: MARYSVILLE  
Department: TRANSPORTATION  
Project Director: MARK COYNE  
Work Order Number: 103564

Estimated Project Cost: \$60,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324	2660-001-042	\$60,000.00	98242A	\$60,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,000.00	\$60,000.00	\$44,029.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$60,000.00	\$60,000.00	\$44,029.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/01/1998	06/30/1999	10/01/1998	09/30/2000	85.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Draft completed 10/14/99. Economic Analysis has been finalized and sent to Caltrans. Caltrans is preparing COBCP. SCHEDULE: Project is delayed by Agency request pending program issues. BUDGET: Project is on budget. OTHER INFO: Project schedule will probably be moved to the next fiscal year due to other budget priorities.

**DISTRICT 6 ECONOMIC FEASIBILITY STUDY**

Project Location: FRESNO  
Department: TRANSPORTATION  
Project Director: MARK COYNE  
Work Order Number: 103565

Estimated Project Cost: \$60,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	-	\$0.00		
S	324	2660-001-0042	\$60,000.00	98241A	\$60,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,000.00	\$60,000.00	\$57,534.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$60,000.00	\$60,000.00	\$57,534.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	11/01/1998	12/31/1998	11/01/1998	06/30/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Draft economic analysis was complete and was sent to Cal-trans for review and comment in January of 1999. The staff increased by 100 percent after the draft was completed for this district warranting complete program, cost and analysis revision. DGS is waiting for a programmatic update to redo the economic analysis. SCHEDULE: The project is on schedule. BUDGET: Project will require additional funds to complete due to programmatic increases that necessitate revisions to the analysis. OTHER INFO: None.



**DISTRICT 7 TRANS. MANAGEMENT CENTER**

Project Location: LOS ANGELES  
Department: TRANSPORTATION  
Project Director: CHRISTIAN WICKS  
Work Order Number: OPDM0701

Estimated Project Cost: \$46,280,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	2660-325-042	\$32,112.00	96175A	\$32,112.00
P	162/96	2660-325-042	\$2,108,988.00	96175A	\$2,108,988.00
P	282/97	2660-001-042	\$300,000.00	98032A	\$300,000.00
P	-	CT ->WD	(\$110,775.00)	LTR 9/03/99	(\$110,775.00)
P	-	MTA->WD	(\$905,361.00)	LTR9/03/99	(\$905,361.00)
P	162/96	2660-325-042	(\$59,173.00)	ROF4011235	(\$59,173.00)
W	282/97	2660-001-042	\$622,825.00	99288A	\$622,825.00
W	162/96	2660-325-042	\$784,073.00	99289A	\$784,073.00
W	-	CT fm PP	\$110,775.00	LTR9/03/99	\$110,775.00
W	-	MTA fm PP	\$905,361.00	LTR9/03/99	\$905,361.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$32,112.00	\$32,112.00	\$32,112.00
P	\$1,333,679.00	\$1,333,679.00	\$1,355,798.72
W	\$2,423,034.00	\$2,423,034.00	\$1,246,958.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$3,788,825.00	\$3,788,825.00	\$2,634,869.22

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	11/30/1996	02/28/1997	11/30/1996	02/28/1997	100.00%
PRELIMINARY	02/16/1998	12/25/1998	10/12/1998	05/06/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/28/1998	08/02/1999	06/07/1999	09/14/2000	90.00%
BID OPEN	09/22/1999	09/22/1999	09/15/2000	09/15/2000	0.00%
CONSTRUCTION	10/15/1999	10/15/2001	-	-	0.00%

**Current Comments**

STATUS: Construction Documents are ready to submit for regulatory review. This review is expected to take 3 - 4 months. BUDGET: Capital Outlay Cost Estimate was verbally approved by Caltrans headquarters with cap on any future increases. SCHEDULE: Prelim

Plans delayed due to change in site location and site investigations of proposed sites. Construction documents 90% complete, beginning regulatory review process. Bid date currently September 2000. OTHER: Funding for balance of Working Drawings phase has been held up at Caltrans. This will cause delays to completion of this phase if funds not transferred timely. NOTE: Project goes before California Transportation Commission (CTC) and not PWB.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**TRANSPORTATION MGMT. CENTER**

Project Location: SANTA ANA - DIST. 12  
Department: TRANSPORTATION  
Project Director: REG EDEN  
Work Order Number: OPDM0713

Estimated Project Cost: \$12,938,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	2660-001-042	\$20,000.00	97014A	\$20,000.00
P	282/97	2070020	\$510,000.00	97088A	\$510,000.00
W	282/97	Prog 20 10 000	\$942,000.00	98001A	\$942,000.00
C	282/97	Prog 20 10 000	\$9,328,000.00	98082A	\$9,328,000.00
C	282/97	2660-301-042	\$1,205,000.00	98236A	\$1,205,000.00
C	282/98	2660-301-042	\$933,000.00	99013A	\$933,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$20,000.00	\$20,000.00	\$19,004.00
P	\$510,000.00	\$510,000.00	\$462,577.00
W	\$942,000.00	\$942,000.00	\$863,178.26
C	\$11,466,000.00	\$11,466,000.00	\$2,961,600.34
PROJECT	\$12,938,000.00	\$12,938,000.00	\$4,306,359.60

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	06/01/1997	09/01/1997	06/01/1997	12/01/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	11/01/1997	02/26/1998	100.00%
PWB	12/01/1997	12/01/1997	02/27/1998	02/27/1998	100.00%
WORKING DRAWINGS	01/01/1998	04/10/1998	02/26/1998	12/01/1998	100.00%
BID OPEN	06/10/1998	06/10/1998	01/14/1999	04/28/1999	100.00%
CONSTRUCTION	08/20/1998	10/27/1999	06/23/1999	08/21/2000	30.00%

**Current Comments**

PROJECT STATUS: Structural Steel w/ welding has been completed. Steel Decking has been installed. Base Isolators have been received and installed. Concrete floors have been started. SCHEDULE: Project Schedule has slipped about 40 days but the Contractor is in the process of making up these days. We continue to move towards completing this project on time. BUDGET: The Project is within Budget. OTHER PERTINENT INFORMATION: None

**TRANSPORTATION MGMT. CENTER DISTRICT 3**

Project Location: SACRAMENTO  
Department: TRANSPORTATION  
Project Director: GORDEN HILL  
Work Order Number: OPDM0645

Estimated Project Cost: \$9,710,400.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	2660-001-042	\$378,000.00	96056A	\$378,000.00
P	303/95	2660-001-042	\$0.00	TO WD	(\$1,479.00)
P	303/95	2660-001-042	\$0.00	TO WD	(\$9,500.00)
W	303/95	2660-001-042	\$544,000.00	97042A	\$544,000.00
W	303/95	2660-001-042	\$0.00	FROM PP	\$1,479.00
W	303/95	2660-001-042	\$0.00	FROM PP	\$9,500.00
W	303/95	2660-001-042	\$0.00	TO C	(\$95,000.00)
C	303/95	2660-001-042	\$8,788,400.00	98021A	\$8,788,400.00
C	303/95	2660-001-042	\$0.00	FROM W	\$95,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$378,000.00	\$367,021.00	\$367,021.00
W	\$544,000.00	\$459,979.00	\$459,337.27
C	\$8,788,400.00	\$8,883,400.00	\$8,779,977.76
PROJECT	\$9,710,400.00	\$9,710,400.00	\$9,606,336.03

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	11/07/1997	05/06/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	05/06/1998	05/06/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1999	06/19/1998	12/31/1999	100.00%

**Current Comments**

PROJECT STATUS: Construction is complete. Caltrans and CHP took beneficial occupancy in December 1999. SCHEDULE: Construction was completed two months behind schedule, due primarily to weather delays, owner-requested changes, and delay in delivery of structural steel due to high market demand. BUDGET: The project is on budget. OTHER

PERTINENT INFORMATION: There are no issues at this time. This project will be removed from the next report.

**CAPITOL SECURITY IMPROVEMENTS**

Project Location: STATE CAPITOL  
Department: HIGHWAY PATROL  
Project Director: ANNE CAVANAGH  
Work Order Number: OPDM0685B

Estimated Project Cost: \$6,491,436.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
S	1996	CHAP 162 2720-031-0001	\$34,000.00	96128A	\$34,000.00
P	1996	CHAP 162	\$10,000.00	96128A	\$10,000.00
P	1996	CHAP 162 2720-031-0001	\$198,100.00	96176A	\$198,100.00
P	1996	CHAP 162 2720-031-0001	\$32,900.00	97061A	\$32,900.00
W	1966	CHAP 162	\$307,000.00	97061A	\$307,000.00
W	-	-	\$400,000.00	98104A	\$400,000.00
C	-	-	\$0.00		
C	1966	CHAP 162	\$2,447,436.00	97061A	\$2,447,436.00
C	-	-	\$1,462,000.00	98045A	\$1,462,000.00
C	-	-	\$1,600,000.00	98107A	\$1,600,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$34,000.00	\$34,000.00	\$33,435.03
P	\$241,000.00	\$241,000.00	\$236,347.17
W	\$707,000.00	\$707,000.00	\$441,879.85
C	\$5,509,436.00	\$5,509,436.00	\$1,882,937.70
PROJECT	\$6,491,436.00	\$6,491,436.00	\$2,594,599.75

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	09/19/1996	08/30/1997	09/19/1996	08/30/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	09/01/1997	12/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/1998	09/15/1998	01/01/1998	02/28/1999	100.00%
BID OPEN	01/12/1999	-	01/12/1999	-	100.00%
CONSTRUCTION	03/01/1999	09/29/2000	04/01/1999	09/29/2000	95.00%

**Current Comments**

PROJECT STATUS: Several small projects including Governor's Office security glass, building window film, security cameras and equipment are completed. Driveway

renovation and card reader installation project is 99% complete. Park lighting will be complete in September 2000. SCHEDULE: Park lighting is behind schedule due to change orders requested by RICS Committee and long order time for historic replica light fixtures. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project includes funds for security work not yet identified and/or approved by RICS committee. Each item must be approved by RICS Executive Policy Committee (CHP, DGS, Legislature, Gov. Office, Lt. Gov. Office) before proceeding with construction. May do additional work in Summer 2000.

**CAPITOL SECURITY IMPROVEMENTS**

Project Location: STATE CAPITOL  
Department: HIGHWAY PATROL  
Project Director: ANNE CAVANAGH  
Work Order Number: OPDM0685B

Estimated Project Cost: \$6,491,436.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
S	1996	CHAP 162 2720-031-0001	\$34,000.00	96128A	\$34,000.00
P	1996	CHAP 162	\$10,000.00	96128A	\$10,000.00
P	1996	CHAP 162 2720-031-0001	\$198,100.00	96176A	\$198,100.00
P	1996	CHAP 162 2720-031-0001	\$32,900.00	97061A	\$32,900.00
W	1966	CHAP 162	\$307,000.00	97061A	\$307,000.00
W	-	-	\$400,000.00	98104A	\$400,000.00
C	-	-	\$0.00		
C	1966	CHAP 162	\$2,447,436.00	97061A	\$2,447,436.00
C	-	-	\$1,462,000.00	98045A	\$1,462,000.00
C	-	-	\$1,600,000.00	98107A	\$1,600,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$34,000.00	\$34,000.00	\$33,435.03
P	\$241,000.00	\$241,000.00	\$236,347.17
W	\$707,000.00	\$707,000.00	\$441,879.85
C	\$5,509,436.00	\$5,509,436.00	\$1,882,937.70
PROJECT	\$6,491,436.00	\$6,491,436.00	\$2,594,599.75

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	09/19/1996	08/30/1997	09/19/1996	08/30/1997	100.00%
PRELIMINARY	09/01/1997	12/01/1997	09/01/1997	12/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/1998	09/15/1998	01/01/1998	02/28/1999	100.00%
BID OPEN	01/12/1999	-	01/12/1999	-	100.00%
CONSTRUCTION	03/01/1999	09/29/2000	04/01/1999	09/29/2000	95.00%

**Current Comments**

PROJECT STATUS: Several small projects including Governor's Office security glass, building window film, security cameras and equipment are completed. Driveway



renovation and card reader installation project is 99% complete. Park lighting will be complete in September 2000. SCHEDULE: Park lighting is behind schedule due to change orders requested by RICS Committee and long order time for historic replica light fixtures. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project includes funds for security work not yet identified and/or approved by RICS committee. Each item must be approved by RICS Executive Policy Committee (CHP, DGS, Legislature, Gov. Office, Lt. Gov. Office) before proceeding with construction. May do additional work in Summer 2000.

**MONTEREY AREA OFFICE - NEW CONSTRUCTION**

Project Location: MONTEREY  
Department: HIGHWAY PATROL  
Project Director: LEE ROBERTS  
Work Order Number: 106122

Estimated Project Cost: \$6,008,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/99	2720-301-0044(6)	\$1,320,000.00	99193A	\$132,000.00
S	-	-	\$28,000.00	TL8/12/99	\$28,000.00
P	50/99	2720-301-0044(6)	\$230,000.00	99276A	\$230,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$1,348,000.00	\$160,000.00	\$38,348.99
P	\$230,000.00	\$230,000.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,578,000.00	\$390,000.00	\$38,348.99

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/01/2000	07/01/1999	11/01/2000	50.00%
PRELIMINARY	06/01/2000	01/12/2001	06/11/2000	02/08/2001	0.00%
PWB	01/12/2001	01/12/2001	02/09/2001	02/09/2001	0.00%
WORKING DRAWINGS	01/19/2001	07/15/2001	-	-	0.00%
BID OPEN	07/15/2001	11/02/2001	-	-	0.00%
CONSTRUCTION	11/02/2001	11/14/2003	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preferred site identified. Radio test results are favorable. However, site layout study shows inefficiencies due to setbacks and easements. Site access and utilization study is under way. These complications may require reconsideration of other site(s). PROJECT SCHEDULE: Site selection difficulties and expected delays in completing environmental documents may delay the finish of Preliminary Plans as currently scheduled. BUDGET: Within budget. OTHER PERTINENT INFORMATION: none.

**SOUTH LAKE TAHOE AREA OFFICE-NEW CONSTRUCTION**

Project Location: SOUTH LAKE TAHOE  
Department: HIGHWAY PATROL  
Project Director: KIM PETERS  
Work Order Number: 106120

Estimated Project Cost: \$4,675,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	2720-301-0044(6)	\$16,000.00	*from105655	\$16,000.00
S	50/99	2720-301-0044(4)	\$143,000.00	99200A	\$143,000.00
P	50/99	2720-301-0044	\$98,000.00	99337A	\$98,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$159,000.00	\$159,000.00	\$35,127.73
P	\$98,000.00	\$98,000.00	\$1,222.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$257,000.00	\$257,000.00	\$36,350.23

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/01/2000	07/09/1999	06/01/2000	90.00%
PRELIMINARY	06/02/2000	01/12/2001	03/28/2000	08/01/2000	0.00%
PWB	01/12/2001	01/12/2001	08/11/2000	08/11/2000	0.00%
WORKING DRAWINGS	01/13/2001	07/15/2001	-	-	0.00%
BID OPEN	07/16/2001	11/01/2001	-	-	0.00%
CONSTRUCTION	11/02/2001	11/02/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Public meeting with Meyers Roundtable group is complete. Schematic design reflects TRPA/Meyers design comments. Current design layout is for Department of Food & Agriculture site. Based on favorable preliminary TRPA comments we are proceeding with acquisition of Food & Ag site. Site Acquisition to be complete by May/2000.

SCHEDULE:PP's have been started by the Architect. Need to accelerate WD's, Bid Open, and Construction phases, this is due to South Lake Tahoe location and impossibility to start construction during November of 2001. BUDGET: Depending on final TRPA requirements for environmental documents, project may require augmentation for construction phase.

**SOUTH SACRAMENTO AREA OFFICE - ALTERATIONS**

Project Location: SACRAMENTO  
Department: HIGHWAY PATROL  
Project Director: KIM PETERS  
Work Order Number: 106119

Estimated Project Cost: \$1,638,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	2720-301-0044 3	\$82,000.00	99199A	\$82,000.00
W	50/99	2720-301-0044 3	\$120,000.00	00055A	\$120,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$82,000.00	\$82,000.00	\$56,898.50
W	\$120,000.00	\$120,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$202,000.00	\$202,000.00	\$56,898.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	04/01/2000	-	-	0.00%
PRELIMINARY	05/03/2000	11/10/2000	08/01/1999	03/10/2000	100.00%
PWB	11/10/2000	11/10/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	11/11/2000	03/15/2001	04/15/2000	10/13/2000	0.00%
BID OPEN	03/16/2001	07/15/2001	-	-	0.00%
CONSTRUCTION	07/16/2001	07/16/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: 100% Preliminary Plans have been submitted to DOF for April PWB meeting. Process to transfer adjacent site from California Dept of Transportation to CHP is currently in process and will complete by May/2000. SCHEDULE: Original schedule published 6/1/99 was in error due to a mistaken acquisition phase that was not required. BUDGET: Currently within budget.

**WILLOWS AREA OFFICE - ALTERATIONS**

Project Location: WILLOWS  
Department: HIGHWAY PATROL  
Project Director: KIM PETERS  
Work Order Number: 106150

Estimated Project Cost: \$1,452,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	2720-301-0044 2	\$79,000.00	99198A	\$79,000.00
W	50/99	2720-301-0044 2	\$95,000.00	00001A	\$95,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$79,000.00	\$79,000.00	\$44,061.00
W	\$95,000.00	\$95,000.00	\$1,059.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$174,000.00	\$174,000.00	\$45,120.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	07/26/1999	01/07/2000	100.00%
PWB	-	04/14/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	04/17/2000	10/01/2000	02/14/2000	09/15/2000	10.00%
BID OPEN	10/02/2000	02/02/2001	-	-	0.00%
CONSTRUCTION	02/03/2001	03/06/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawing funding approved on February 21, 2000. SCHEDULE: Working Drawings proceeding per schedule. BUDGET: Currently within budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**FIELD OFFICE REPLACEMENT**

Project Location: OAKLAND  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0695

Estimated Project Cost: \$5,386,400.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	2740-301-044	\$230,000.00	96125A	\$230,000.00
W	162/96	2740-301-0044	\$252,000.00	97142B	\$252,000.00
C	324/98	2740-301-0444	\$0.00	00014A	\$80,000.00
C	324/98	2740-301-0444 (5)	\$5,210,000.00	98285A	\$4,904,400.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$230,000.00	\$230,000.00	\$229,988.99
W	\$252,000.00	\$252,000.00	\$242,826.99
C	\$5,210,000.00	\$4,984,400.00	\$4,771,096.10
PROJECT	\$5,692,000.00	\$5,466,400.00	\$5,243,912.08

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	04/24/1997	12/29/1997	04/24/1997	11/13/1997	100.00%
PWB	12/30/1997	12/30/1997	11/14/1997	11/14/1997	100.00%
WORKING DRAWINGS	12/31/1997	05/19/1998	11/15/1997	08/28/1998	100.00%
BID OPEN	05/20/1998	10/14/1998	08/29/1998	01/10/1999	100.00%
CONSTRUCTION	10/15/1998	10/13/1999	01/11/1999	03/08/2000	100.00%

**Current Comments**

3/20/00

STATUS: Beneficial Occupancy granted by SFM on March 8. DMV began operation on March 13. This project is currently in the close-out period.

SCHEDULE: Material

delivery delayed opening facility by one month.

BUDGET: In budget.

OTHER: None.

**FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT**

Project Location: SACRAMENTO  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: 106304

Estimated Project Cost: \$15,703,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	2740-301-0044(b)	\$440,000.00	99230A	\$440,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$440,000.00	\$440,000.00	\$161,821.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$440,000.00	\$440,000.00	\$161,821.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	07/13/2000	08/02/1999	08/10/2000	40.00%
PWB	07/14/2000	07/14/2000	-	-	0.00%
WORKING DRAWINGS	07/15/2000	02/13/2001	-	-	0.00%
BID OPEN	02/14/2001	06/13/2001	-	-	0.00%
CONSTRUCTION	06/14/2001	11/20/2002	-	-	0.00%

**Current Comments**

3/20/00  
STATUS: PP's 40% complete. Work continues on new elements involving the cafeteria relocation, seismic, ADA, and site work, as well as the original elements such as abatement.  
SCHEDULE: Delayed one to two months due to contracts and CEQA.  
BUDGET:  
In budget  
OTHER: none.

**FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL**

Project Location: HEADQUARTERS  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0824

Estimated Project Cost: \$6,956,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	2740-301-0044(3)	\$203,000.00	98118A	\$203,000.00
W	324/98	2740-301-0044(3)	\$302,000.00	99033A	\$302,000.00
C	50/99	2740-301-0044(a)	\$6,669,000.00	00032A	\$6,303,060.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$203,000.00	\$203,000.00	\$196,750.25
W	\$302,000.00	\$302,000.00	\$228,403.29
C	\$6,669,000.00	\$6,303,060.00	\$147.61
PROJECT	\$7,174,000.00	\$6,808,060.00	\$425,301.15

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/09/1998	02/02/1999	11/30/1998	04/08/1999	100.00%
PWB	02/12/1999	02/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	02/13/2099	12/10/2099	04/12/1999	11/19/1999	100.00%
BID OPEN	12/11/2099	02/21/2000	11/20/1999	04/14/2000	90.00%
CONSTRUCTION	02/22/2000	01/22/2001	04/15/2000	03/15/2001	0.00%

**Current Comments**

3/20/00  
STATUS: Project bid on 2/9/00. Arntz Builder was low General @ \$5,358,000.  
SCHEDULE: Extended PP period to incorporate conditions learned on 2nd floor project. Award delayed 1 month due to PWB approval required to augment project costs by \$77,060.  
BUDGET: Project bid \$77k over budget.  
OTHER: None.



**LOWER LEVEL ASBESTOS ABATEMENT**

Project Location: HEADQUARTERS  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0825

Estimated Project Cost: \$703,400.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	2740-301-0044(2)	\$46,600.00	98119A	\$46,600.00
C	324/98	2740-301-0044 (2)	\$656,800.00	99227A	\$642,157.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$46,600.00	\$46,600.00	\$37,184.48
C	\$656,800.00	\$642,157.00	\$305,765.28
PROJECT	\$703,400.00	\$688,757.00	\$342,949.76

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	10/09/2098	10/09/2098	11/13/1998	11/13/1998	100.00%
WORKING DRAWINGS	10/10/2098	03/03/2099	11/14/1998	-	100.00%
BID OPEN	03/04/2099	07/04/2099	07/28/1999	11/28/1999	100.00%
CONSTRUCTION	07/05/2099	02/13/2000	11/29/1999	05/26/2000	40.00%

**Current Comments**

3/20/00

STATUS: Chiller room is 100% abated, with re-fireproofing in progress. Boiler room being prep'd for containment. Abatement in this area to begin this week.

SCHEDULE: Originally a PSB project. PSB did Prelim Plans. Project transfered from PSB to PMB to manage balance of DMV's projects (from PWB through Construction). Construction on schedule. Delay's in WD due to Owner requested modification in mechanical system.

BUDGET: In budget.

OTHER: None

**CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III**

Project Location: CARNELIAN BAY - CALIFORNIA  
Department: CALIFORNIA TAHOE CONSERVANCY  
Project Director: REG EDEN  
Work Order Number: OPDM0806

Estimated Project Cost: \$1,904,543.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3125-301-0001 (1)	\$34,000.00	98294A	\$34,000.00
W	324/98	3125-301-0001 (1) & (2)	\$126,000.00	99021A	\$126,000.00
C	324/98	3125-301-000(1)	\$969,543.00	99079A	\$969,543.00
C	282/97	3125-301-0443	\$775,000.00	99210B	\$775,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$34,000.00	\$34,000.00	\$30,572.00
W	\$126,000.00	\$126,000.00	\$84,929.42
C	\$1,744,543.00	\$1,744,543.00	\$912,977.32
PROJECT	\$1,904,543.00	\$1,904,543.00	\$1,028,478.74

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/01/1997	03/01/1997	11/01/1998	12/30/1998	100.00%
PWB	03/15/1997	03/15/1997	12/15/1998	03/12/1999	100.00%
WORKING DRAWINGS	03/15/1997	06/15/1997	03/12/1999	05/15/1999	100.00%
BID OPEN	06/27/1999	06/27/1997	05/15/1999	09/01/1999	100.00%
CONSTRUCTION	08/01/1997	12/30/1997	09/01/1999	09/01/2000	40.00%

**Current Comments**

PROJECT STATUS: Have completed 40% of the work. Worked through November 15, 1999. Then shut down the job down for the winter. Will restart the work on May 1, 2000. SCHEDULE: This is the 3rd Phase of a project that was originally intended to be done in one (1) Phase. Environmental concerns and Property Access concerns delayed completing the work under one (1) Contract. With limited Construction Seasons at Lake Tahoe Phases 2 and 3 were pushed out (1) year each. Project is ahead of schedule. BUDGET: Project on Budget. OTHER PERTINENT INFORMATION: None

**SNOW CREEK STREAM AND WETLAND RESTORATION PROJECT**

Project Location: TAHOE VISTA, CA.  
Department: CALIFORNIA TAHOE CONSERVANCY  
Project Director: REG EDEN  
Work Order Number: OPDM0815

Estimated Project Cost: \$1,386,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	282/97	3125-301-0001 (2)	\$35,000.00	98134A	\$35,000.00
C	-	-	\$0.00	*00080B	\$810,000.00
C	-	-	\$0.00	00080A	\$576,000.00
C	-	-	\$1,165,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$1,304.00
W	\$35,000.00	\$35,000.00	\$7,740.00
C	\$1,165,000.00	\$1,386,000.00	\$0.00
PROJECT	\$1,200,000.00	\$1,421,000.00	\$9,044.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	06/12/1998	07/10/1998	100.00%
WORKING DRAWINGS	-	-	08/15/1998	04/15/1999	100.00%
BID OPEN	-	-	04/16/1999	03/15/2000	0.00%
CONSTRUCTION	-	-	05/15/2000	01/10/2001	0.00%

**Current Comments**

PROJECT STATUS: We are partners in this Placer County managed project. Project bid on March 21, 2000 but bids came in over budget. Rebids came in at about 18 % over our budget. Will go to Finance to request approval for Construction Augmentation by PWB on the May 12, 2000 agenda. SCHEDULE: Project delayed again because of the Budget Overrun. BUDGET: See Project Status above. OTHER PERTINENT INFORMATION: None

**SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION**

Project Location: PORTERVILLE, CA  
Department: CALIFORNIA CONSERVATION CORPS  
Project Director: LEE ROBERTS  
Work Order Number: 103620

Estimated Project Cost: \$1,166,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3340-301-0001(1)	\$46,000.00	98235A	\$46,000.00
W	324/98	3340-301-0001(1)	\$85,000.00	99222A	\$85,000.00
C	324/98	3340-301-0001(1)	\$969,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$46,000.00	\$46,000.00	\$45,916.30
W	\$85,000.00	\$85,000.00	\$62,834.00
C	\$969,000.00	\$0.00	\$0.00
PROJECT	\$1,100,000.00	\$131,000.00	\$108,750.30

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/29/1998	01/15/1999	09/29/1998	07/22/1999	100.00%
PWB	-	03/12/1999	-	08/13/1999	100.00%
WORKING DRAWINGS	03/22/1999	06/14/1999	09/01/1999	04/26/2000	95.00%
BID OPEN	08/31/1999	08/31/1999	04/27/2000	07/27/2000	0.00%
CONSTRUCTION	11/02/1999	04/14/2000	07/28/2000	04/09/2001	0.00%

**Current Comments**

PROJECT STATUS: Working drawings are under review. SCHEDULE: Working Drawings phase has been extended to address site utility coordination issues. BUDGET: Project is currently projected to be within budget. OTHER PERTINENT INFORMATION: none.

**ANTELOPE FFS, REPLACE BARRACKS MESSHALL**

Project Location: ANTELOPE FFS, SAN BENITO CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106167

Estimated Project Cost: \$1,046,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	3540-301-0001(37)	\$84,000.00	99151A	\$84,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$84,000.00	\$84,000.00	\$12,225.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$84,000.00	\$84,000.00	\$12,225.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	10/01/1999	05/12/2000	99.00%
PWB	04/14/2000	04/14/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	-	-	0.00%
BID OPEN	02/08/2001	06/08/2001	-	-	0.00%
CONSTRUCTION	06/11/2001	06/11/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase near completion. PSB Plans and Specifications to CDF 4/10/2000. CEQA Categorical Exemption filed 03/15/2000, with 35 day period ending 4/20/2000. SCHEDULE: Project on schedule. BUDGET: Project is within budget. NEXT ACTION: Scheduled PWB for 5/12/2000.

**AWHAHNEE FFS, REPLACE FACILITY**

Project Location: AWWAHNEE  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106168

Estimated Project Cost: \$1,659,520.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(46)	\$50,000.00	99167A	\$50,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$50,000.00	\$50,000.00	\$35,990.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$50,000.00	\$50,000.00	\$35,990.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/14/2000	08/02/1999	03/14/2000	95.00%
PWB	03/14/2000	03/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	05/16/2001	-	-	0.00%
BID OPEN	06/16/2001	07/16/2001	-	-	0.00%
CONSTRUCTION	08/16/2001	05/16/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: 95% complete PP phase. CEQA report is currently being reviewed by CDF.  
SCHEDULE: Project is three months behind initial schedule due to CEQA. BUDGET: 10% over  
the initial budget; project is under funded. ACTION NEEDED: CDF to approve CEQA report;  
then, PSB to file the report to initiate the legal period. CDF, PMB and PSB need to  
meet to value engineer the project to meet budget.

**BASELINE CONSERVATION CAMP, REMODEL FACILITY**

Project Location: BASELINE CC, TUOLUMNE CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106089

Estimated Project Cost: \$3,387,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	3540-301-0001(48)	\$174,000.00	99169A	\$174,000.00
W	50/1999	3540-301-0001(48)	\$232,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$174,000.00	\$174,000.00	\$18,908.00
W	\$232,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$406,000.00	\$174,000.00	\$18,908.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/10/2000	08/02/1999	06/09/2000	90.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/13/2000	09/02/2000	06/10/2000	12/02/2000	0.00%
BID OPEN	09/03/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/04/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase nearing completion. AE Plans and Specifications to CDF 03/20/2000. CEQA consultants prepared Negative Declaration documentation completed and 30 day public comment period completed 05/07/2000. SCHEDULE: Project is moving to current schedule adjusted for CEQA period and funding reviews. BUDGET: Project Preliminary Phase estimate exceeds budget. NEXT ACTION: CEQA response to comments and Notice of Determination being prepared. Project review needed to bring within budget or CDF to seek augmentation.

**BATTERSON FFS: RELOCATE FACILITY**

Project Location: BATTERSON  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: OPDM0666

Estimated Project Cost: \$1,095,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	3540-301-0001(13)	\$279,000.00	96098A	\$79,000.00
S	162/96	3540-301-0001(13)	\$32,000.00	98121A	\$32,000.00
P	324/98	3540-301-0001(27)	\$44,000.00	98131A	\$44,000.00
W	324/98	3540-301-0001(27)	\$59,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$311,000.00	\$111,000.00	\$74,761.22
P	\$44,000.00	\$44,000.00	\$30,448.00
W	\$59,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$414,000.00	\$155,000.00	\$105,209.22

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	06/19/2000	95.00%
PWB	-	-	08/11/2000	08/11/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans have not been approved by PWB due to scope changes.  
SCHEDULE: The project remains behind schedule due to lack of agreement on the scope of work. There is no date scheduled to restart this project. BUDGET: Project is over budget. NEXT ACTION: Preliminary Plans will be ready for CDF review on 5/19/2000.  
ACTION REQUIRED BY: Professional Services Branch



**BAUTISTA CONSERVATION CAMP REMODEL FACILITY**

Project Location: BAUTISTA  
Department: FORESTRY  
Project Director: MARK COYNE  
Work Order Number: 106180

Estimated Project Cost: \$3,161,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(47)	\$140,000.00	99168A	\$140,000.00
W	50/99	3540-301-0001(47)	\$186,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$140,000.00	\$140,000.00	\$9,861.50
W	\$186,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$326,000.00	\$140,000.00	\$9,861.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	12/08/2000	60.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/11/2000	08/01/2000	-	-	0.00%
BID OPEN	08/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/08/2001	04/04/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: This project is currently on hold pending funding review of CDF projects by the LAO and DOF. PSB was working on the preliminary designs for BOQ, Dorms, and Messhall/Kitchen facility. A potential scope change to reduce dorms from 7 to 5 and to provide ADA ramping may be required if the project goes forward. SCHEDULE: The project is behind schedule by at least three months due to ADA issues and hold status. BUDGET: Project is currently on budget, however, ADA issues and delays will probably create a budget shortfall. OTHER INFO: None. NEXT ACTION: On hold per JLBC-awaiting May revise.

**BLASINGGAME FFS REPLACE FACILITY**

Project Location: BLASINGGAME  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106076

Estimated Project Cost: \$857,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(38)	\$100,000.00	99152A	\$70,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$100,000.00	\$70,000.00	\$67,623.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$70,000.00	\$67,623.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, survey complete but need legal discription, appraisal progressing, CEQA progressing. SCHEDULE: legal discription in June, appraisal in May and CEQA in August. BUDGET: OK. NEXT ACTION: PMB obtain Legal Discription, PSB to complete appraisal and CEQA.

**BRIDGEVILLE FFS RELOCATE FACILITY**

Project Location: BRIDGEVILLE  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106090

Estimated Project Cost: \$1,589,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	3540-301-0001(2)	\$57,000.00	99184A	\$57,000.00
W	1999/50	3540-301-0001(2)	\$92,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$57,000.00	\$57,000.00	\$22,658.50
W	\$92,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$149,000.00	\$57,000.00	\$22,658.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/09/2000	09/20/1999	11/09/2000	15.00%
PWB	03/10/2000	03/10/2000	11/10/2000	11/10/2000	0.00%
WORKING DRAWINGS	03/28/2000	10/01/2000	11/11/2000	05/08/2001	0.00%
BID OPEN	10/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/03/2001	01/02/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are on hold. CDF is reviewing site configuration and access/egress to the site. SCHEDULE: Schedule will be re-established when CDF advises on site access/egress location. BUDGET: Project is on budget. NEXT ACTION: ACTION BY PSB/CDF; Determine location and responsibility for access road. Complete property acquisition. ACTION BY CDF; Provide programming for 1650sf office building. ACTION BY PSB/PMB/CDF; Complete Preliminary Drawings. ACTION BY; DOF/PWB.

**BUTTE FIRE CENTER REPLACE MESSHALL**

Project Location: BUTTE  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106102

Estimated Project Cost: \$1,390,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(18)	\$97,000.00	99254A	\$97,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$97,000.00	\$97,000.00	\$44,458.04
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$97,000.00	\$97,000.00	\$44,458.04

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	03/14/2000	100.00%
PWB	04/17/2000	04/17/2000	05/11/2000	05/11/2000	100.00%
WORKING DRAWINGS	08/01/2000	05/17/2001	-	-	0.00%
BID OPEN	06/18/2001	06/18/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/15/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: 100% complete PP phase, PWB approved. SCHEDULE: On schedule. BUDGET:  
No change. ACTION NEEDED: Upon funding, PMB will direct A/E to move forward with the  
WD phase.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**CAMPO FFS REPLACE FACILITY**

Project Location: CAMPO  
Department: FORESTRY  
Project Director: JUDY HAAVISTO  
Work Order Number: 106165

Estimated Project Cost: \$1,930,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(32)	\$128,000.00	99179A	\$128,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$128,000.00	\$128,000.00	\$100,334.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$128,000.00	\$128,000.00	\$100,334.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/14/2000	10/04/1999	02/16/2000	100.00%
PWB	04/14/2000	04/14/2000	05/11/2000	05/11/2000	100.00%
WORKING DRAWINGS	07/03/2000	04/20/2001	-	-	0.00%
BID OPEN	04/23/2001	11/16/2001	-	-	0.00%
CONSTRUCTION	11/19/2001	11/21/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS - Agenda items and PP's sent to CDF March 15. SCHEDULE - Screening meeting submittal delayed one month by CDF/DOF due to fire sprinkler issues. BUDGET - Project is currently within budget. NEXT ACTION - PWB approval ACTION BY- DOF

**CHINO HILLS FFS CONSTRUCT FACILITY**

Project Location: CHINO HILLS  
Department: FORESTRY  
Project Director: MARK COYNE  
Work Order Number: 106163

Estimated Project Cost: \$1,257,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(29)	\$74,000.00	99176A	\$74,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$74,000.00	\$74,000.00	\$10,513.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$74,000.00	\$74,000.00	\$10,513.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	04/14/2000	08/03/1999	05/11/2000	100.00%
PWB	-	04/14/2000	-	05/11/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plan package was delivered to CDF March 15, 2000. Review and preparation for the PWB meeting on May 11, 2000 is complete. CDF signed the Notice of Determination for the Negative Declaration on March 17, 2000. SCHEDULE: Project is currently on schedule. BUDGET: Project is on budget. OTHER INFO: None. NEXT ACTION: PWB approval-slated for PWB meeting on 5/11/00.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**COALINGA FOREST FIRE STATION**

Project Location: COALINGA, FRESNO COUNTY  
Department: FORESTRY  
Project Director: LAURIE STEFFEN  
Work Order Number: OPDM0672

Estimated Project Cost: \$1,866,750.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3540-301-001 (18)	\$94,000.00	96104A	\$94,000.00
W	162/96	3540-301-0001	\$73,000.00	97125A	\$73,000.00
C	324/98	3540-301-001	\$1,579,000.00	99318A	\$1,579,000.00
C	324/98	3540-301-001	\$120,750.00	99331A	\$120,750.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$652.00
P	\$94,000.00	\$94,000.00	\$94,163.00
W	\$73,000.00	\$73,000.00	\$66,314.60
C	\$1,699,750.00	\$1,699,750.00	\$483,824.00
PROJECT	\$1,866,750.00	\$1,866,750.00	\$644,953.60

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1998	07/03/1996	01/15/1998	100.00%
PWB	01/16/1998	01/16/1998	01/16/1998	01/16/1998	100.00%
WORKING DRAWINGS	02/17/1998	05/24/1999	02/17/1998	05/24/1999	100.00%
BID OPEN	05/24/1999	12/13/1999	05/24/1999	12/29/1999	100.00%
CONSTRUCTION	12/14/1999	11/30/2000	01/21/2000	11/21/2000	33.00%

**Current Comments**

PROJECT STATUS: Site work: all under ground utilities are in. Barracks: framed, Shop Building: Slab on grade placed, finished and cured. Apparatus Building: Essential Services Structure, Structural steel placed, wood trusses approved by DSA and in production. SCHEDULE: Project is ahead of schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Construction phase augmented \$120,750. NEXT ACTION: Job walk/punch list late October 2000.

**COMMUNICATIONS TOWERS & VAULTS PHASE II**

Project Location: COASTAL MT. RANGE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: OPDM0655

Estimated Project Cost: \$5,264,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
C	303/95	3540-301-660(7)	\$5,264,000.00	97122B	\$5,264,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$5,264,000.00	\$5,264,000.00	\$4,694,365.61
PROJECT	\$5,264,000.00	\$5,264,000.00	\$4,694,365.61

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	10/01/1996	11/30/1996	12/05/1996	02/06/1997	100.00%
CONSTRUCTION	12/18/1996	12/15/1998	10/21/1997	11/26/1999	100.00%

**Current Comments**

PROJECT STATUS: All sites accepted from contractor as complete as of Nov. 24, 1999.  
Currently DGS/Telecom is transferring radio equipment from old facilities to new facilities. SCHEDULE: Project behind original schedule due to redesign and rebid (6 mo) and inclement weather to remote sites (6 mo). BUDGET: Project completed within budget. OTHER PERTINENT INFORMATION: Water seeped into some vaults during heavy winter rains/snows. Contractor returning to sites to apply additional coatings to walls and roof as warranty work and and extra. Expect this work to be complete in June. NEXT ACTION: Complete installation of radio equip (4 sites) by DGS/Telecom & delayed demo by contractor.



**COMMUNICATIONS TOWERS & VAULTS SIERRA AREA**

Project Location: SIERRA MT. RANGE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: OPDM0656

Estimated Project Cost: \$9,000,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3540-301-0001(32)	\$194,000.00	98182A	\$194,000.00
W	324/98	3540-301-0001(32)	\$237,000.00	99029A	\$233,000.00
C	324/98	3540-301-0001(32)	\$8,716,000.00	99298A	\$5,893,717.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$194,000.00	\$194,000.00	\$160,015.45
W	\$237,000.00	\$233,000.00	\$192,867.43
C	\$8,716,000.00	\$5,893,717.00	\$1,143,591.70
PROJECT	\$9,147,000.00	\$6,320,717.00	\$1,496,474.58

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	04/01/1999	07/01/1999	01/15/1999	100.00%
PWB	04/15/1999	04/15/1999	02/19/1999	02/19/1999	100.00%
WORKING DRAWINGS	05/15/1999	08/01/1999	03/25/1999	07/15/1999	100.00%
BID OPEN	08/15/1999	10/31/1999	07/16/1999	10/13/1999	100.00%
CONSTRUCTION	11/15/1999	11/15/2001	01/03/2000	06/25/2001	35.00%

**Current Comments**

PROJECT STATUS: All design completed. Project bid within budget on October 13, 1999.  
Notice to Proceed issued 1/3/2000. Structure foundations in at five of the eight sites.  
Vault construction proceeding and towers expected to be erected begining in early June.  
SCHEDULE: Construction proceeding very well considering the winter months (1 site still snowed in) & is approximately 6 months ahead of schedule. BUDGET: All aspects of project within budget. NEXT ACTION: Tower delivery/erection at Tuscan Butte by contractor.

**DEW DROP FFS REPLACE FACILITY**

Project Location: DEW DROP  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106162

Estimated Project Cost: \$1,735,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	3540-301-0001(42)	\$124,000.00	99154A	\$124,000.00
W	1999/50	3540-301-0001 (42)	\$128,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$124,000.00	\$124,000.00	\$86,925.50
W	\$128,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$252,000.00	\$124,000.00	\$86,925.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/09/2000	08/02/1999	07/13/2000	99.00%
PWB	03/10/2000	03/10/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	03/28/2000	10/03/2000	07/15/2000	01/10/2001	0.00%
BID OPEN	10/04/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/03/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are approximately 99% complete. SCHEDULE: The preliminary plans are four months behind schedule due to late return of approved site plan, design delays and CEQA delays. BUDGET: Project is on budget. NEXT ACTION: ACTION BY CDF; Provide written comments on 99% Preliminary Drawings. ACTION BY PSB; Provide Notice of Determination on CEQA document. ACTION BY; DOF/PWB.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**ELK CAMP FFS REPLACE FACILITY**

Project Location: ELK CAMP  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106069

Estimated Project Cost: \$942,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(7)	\$150,000.00	99156A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$150,000.00	\$85,000.00	\$77,544.47
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$150,000.00	\$85,000.00	\$77,544.47

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/25/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete, survey, water quality testing, and perc test are progressing, CEQA scheduled to complete August. SCHEDULE: Survey, water quality test and perc test should be complete end of June. BUDGET: OK NEXT ACTION: PMB to complete survey, perc test and water quality/flow test of existing well PSB to complete CEQA..

**ELSINORE FFS RELOCATE FACILITY**

Project Location: ELSINORE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106075

Estimated Project Cost: \$1,250,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(30)	\$220,000.00	99177A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$220,000.00	\$85,000.00	\$62,341.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$220,000.00	\$85,000.00	\$62,341.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/25/2000	60.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete.  
Negotiating fees with surveyor. CEQA proceeding    SCHEDULE: Survey should be complete  
end of July. CEQA scheduled for completion August    BUDGET: OK    NEXT ACTION: PMB to  
contract with retainer for legal description survey. PSB to complete CEQA.

**FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD.**

Project Location: FENNER CANYON  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106098

Estimated Project Cost: \$1,747,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	3540-301-0001(27)	\$86,000.00	99171A	\$86,000.00
W	1999/50	3540-301-0001 (27)	\$114,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$86,000.00	\$86,000.00	\$48,608.40
W	\$114,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$200,000.00	\$86,000.00	\$48,608.40

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	07/13/2000	60.00%
PWB	03/10/2000	03/10/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	03/28/2000	10/01/2000	07/15/2000	01/10/2001	0.00%
BID OPEN	10/02/2000	01/02/2001	-	-	0.00%
CONSTRUCTION	01/08/2001	01/04/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are approximately 60% complete. SCHEDULE: Preliminary Plans are approximately three months behind schedule due to A/E advertising delays and delays scheduling site design meetings. BUDGET: The project is on budget. NEXT ACTION: ACTION BY CDF; Written comments on 50% Preliminary Drawings delivered April 17, 2000. ACTION BY PMB; Complete Preliminary Drawings. 2) ACTION BY PSB; Provide CEQA Notice of Determination. 3) ACTION BY; DOF/PWB.

**FORT JONES FFS RELOCATE FACILITY**

Project Location: FORT JONES  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106092

Estimated Project Cost: \$1,397,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	3540-301-0001 (13)	\$72,000.00	99187A	\$72,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$72,000.00	\$72,000.00	\$61,855.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$72,000.00	\$72,000.00	\$61,855.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	10/04/1999	04/17/2000	95.00%
PWB	03/14/2000	03/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/16/2001	-	-	0.00%
BID OPEN	01/16/2001	05/16/2001	-	-	0.00%
CONSTRUCTION	05/17/2001	05/13/2002	-	-	0.00%

**Current Comments**

-PROJECT STATUS: 95% PP package is complete and submitted to CDF for review. SCHEDULE:  
Project has been stopped by JLBC - awaiting May revise. BUDGET: 73% over the initial  
budget; project is under funded. ACTION NEEDED: CDF to reduce the project program and  
respond to the submitted 95% PP package. Thereafter, CDF and PMB to meet and value  
engineer the project. PMB to direct A/E with the new revised program and scope of work.

**FORTUNA FFS RELOCATE FACILITY**

Project Location: FORTUNA  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106070

Estimated Project Cost: \$1,262,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(8)	\$150,000.00	99155A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$150,000.00	\$85,000.00	\$74,218.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$150,000.00	\$85,000.00	\$74,218.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/25/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, appraisal complete, title report complete, CEQA, survey and perc test are progressing. SCHEDULE: CEQA, survey and perc test should be complete end of June. BUDGET: OK NEXT ACTION: PMB to complete survey and perc test. PSB to complete CEQA.

**HAMMOND FFS: RELOCATE FACILITY**

Project Location: HAMMOND  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: OPDM0665

Estimated Project Cost: \$1,204,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	3540-301-001(16)	\$259,000.00	96097A	\$79,000.00
P	324/98	3540-301-0001(29)	\$49,000.00	98129A	\$49,000.00
W	324/98	3540-301-0001(29)	\$65,000.00	99101A	\$65,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$259,000.00	\$79,000.00	\$75,076.39
P	\$49,000.00	\$49,000.00	\$32,944.00
W	\$65,000.00	\$65,000.00	\$30,163.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$373,000.00	\$193,000.00	\$138,183.39

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/03/1996	06/07/1997	07/15/1996	01/06/1998	100.00%
PRELIMINARY	07/01/1998	12/24/1998	08/21/1998	05/14/1999	100.00%
PWB	02/19/1999	02/19/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	03/01/1999	08/01/1999	05/15/1999	07/07/2000	90.00%
BID OPEN	09/15/1999	09/15/1999	10/05/2000	10/05/2000	0.00%
CONSTRUCTION	11/15/1999	11/15/2000	11/27/2000	11/27/2001	0.00%

**Current Comments**

PROJECT STATUS: Working drawings are continuing and 90% complete. SCHEDULE: Completion of working drawings has been delayed one month due to plan check comments resulting in building layout change. BUDGET: Project is on budget. NEXT ACTION: Working Drawings will be ready for CDF review on June 7, 2000. ACTION REQUIRED BY: Professional Services Branch.



**HARTS MILL FFS RELOCATE FACILITY**

Project Location: HARTS MILL  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106091

Estimated Project Cost: \$1,600,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999	3540-301-0001(12)	\$46,000.00	99186A	\$46,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$46,000.00	\$46,000.00	\$38,365.92
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$46,000.00	\$46,000.00	\$38,365.92

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/14/2000	11/01/1999	07/13/2000	99.00%
PWB	03/14/2000	03/14/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	02/16/2001	-	-	0.00%
BID OPEN	02/17/2001	05/17/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/20/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans 99% complete and have been reviewed by CDF. SCHEDULE: Preliminary Plans are two months behind schedule due to A/E contract negotiations and design review delays. BUDGET: Project is under funded. NEXT ACTION: ACTION BY DOF/PWB; (project is under funded)

**HESPERIA FFS: RELOCATE FACILITY**

Project Location: HESPERIA  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: OPDM0667

Estimated Project Cost: \$1,409,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	3540-301-001(11)	\$379,000.00	96099A	\$79,000.00
S	162/96	3540-301-001	\$0.00	TO PPs	(\$14,000.00)
P	324/98	3540-301-0001(18)	\$49,000.00	98128A	\$49,000.00
P	162/96	3540-301-001	\$0.00	FROM S	\$14,000.00
W	324/98	3540-301-0001 (18)	\$65,000.00	99078A	\$65,000.00
C	50/99	3540-301-0001(4)	\$916,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$379,000.00	\$65,000.00	\$50,132.89
P	\$49,000.00	\$63,000.00	\$46,106.83
W	\$65,000.00	\$65,000.00	\$49,438.00
C	\$916,000.00	\$0.00	\$0.00
PROJECT	\$1,409,000.00	\$193,000.00	\$145,677.72

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/03/1996	06/07/1997	07/15/1996	11/01/1997	100.00%
PRELIMINARY	07/01/1998	11/15/1998	09/10/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/10/1999	07/07/1999	05/19/1999	05/14/2000	100.00%
BID OPEN	10/04/1999	12/01/1999	05/14/2000	08/14/2000	0.00%
CONSTRUCTION	12/09/1999	12/08/2000	08/14/2000	08/29/2001	0.00%

**Current Comments**

PROJECT STATUS: 100% complete working drawings have been complete and reviewed by CDF. PSB is updating the drawings. Interim financing has been approved. This project is bond financed. SCHEDULE: Anticipate completion of WDs in May. BUDGET: Construction cost estimate has not changed from that of PP's. ACTION NEEDED: PSB to deliver bid documents in May with an addendum that address the administration office separation from the apparatus building.

**HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY**

Project Location: HOLLISTER  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106077

Estimated Project Cost: \$6,203,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(40)	\$100,000.00	99153A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$100,000.00	\$85,000.00	\$76,306.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$85,000.00	\$76,306.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	07/21/2000	80.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, appraisal proceeding, CEQA proceeding. Survey has been completed, but need legal discription. SCHEDULE: appraisal scheduled for May, CEQA scheduled for July. BUDGET: OK. NEXT ACTION: PMB to obtain legal discription, PSB to complete appraisal and CEQA.

**INDEPENDENCE FFS RELOCATE FACILITY**

Project Location: INDEPENDENCE  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106103

Estimated Project Cost: \$1,079,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(20)	\$45,000.00	99148A	\$45,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$45,000.00	\$45,000.00	\$35,350.04
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$45,000.00	\$45,000.00	\$35,350.04

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	08/10/2001	80.00%
PWB	-	01/14/2000	-	08/10/2001	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	-	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Value engineering completed on 03/31/2000. PMB submitted PWB agenda package to CDF on 04/05/2000. "Dry Lab" estimate not delivered to DOF. Project is underfunded. Future funding delayed one year. SCHEDULE: The project is delayed until 08/2001 at the earliest pending future funding. BUDGET: The project is under funded by \$493,000. NEXT ACTION NEEDED: Future funding delayed one year.

**LASSEN-MODOC RANGER UNIT HEADQUARTERS**

Project Location: LASSEN COUNTY  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 102774

Estimated Project Cost: \$1,237,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3540-301-0001	\$105,000.00	98147A	\$105,000.00
W	324/98	3540-301-0001(08)	\$69,000.00	99049A	\$69,000.00
C	50/99	3540-301-0660(2)	\$1,099,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$105,000.00	\$105,000.00	\$93,967.94
W	\$69,000.00	\$69,000.00	\$54,867.62
C	\$1,099,000.00	\$0.00	\$0.00
PROJECT	\$1,273,000.00	\$174,000.00	\$148,835.56

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/30/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	09/30/1999	100.00%
BID OPEN	04/06/2000	-	06/01/2000	-	0.00%
CONSTRUCTION	04/01/2000	02/01/2001	07/31/2000	05/30/2001	0.00%

**Current Comments**

STATUS: Construction documents complete. Project is on hold pending construction funding resolution. SCHEDULE: Project has been delayed indefinitely due to funding issues.  
BUDGET: Project is currently within budget. ACTION NEEDED: Decision on how to fund Agency Retained Items or to include those items in the bid, requiring additional design  
ACTION BY: DOF

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PROJECT INFORMATION

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**MANTON FFS RELOCATE FACILITY**

Project Location: MANTON  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106093

Estimated Project Cost: \$1,266,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/1998	3540-301-001(11)	\$147,000.00	-	\$147,000.00
P	50/1999	3540-301-0001(14)	\$44,000.00	99188A	\$44,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$147,000.00	\$147,000.00	\$117,000.00
P	\$44,000.00	\$44,000.00	\$41,145.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$191,000.00	\$191,000.00	\$158,145.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	01/10/2000	04/17/2000	95.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/17/2001	-	-	0.00%
BID OPEN	01/18/2001	05/18/2001	-	-	0.00%
CONSTRUCTION	05/21/2001	05/17/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: 95% PP package is complete and has been submitted to CDF for review.  
SCHEDULE: Project has been stopped by JLBC - awaiting May revise. BUDGET: 33% over the initial budget; project is under funded. ACTION NEEDED: CDF needs to respond to the submitted 95% PP package. Thereafter, CDF and PMB need to meet to value engineer the project to meet the budget.

**MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP**

Project Location: MENDOCINO  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106160

Estimated Project Cost: \$944,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(9)	\$100,000.00	99157A	\$100,000.00
W	50/99	3540-301-0001(9)	\$97,000.00	00068A	\$97,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$100,000.00	\$100,000.00	\$76,791.16
W	\$97,000.00	\$97,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$197,000.00	\$197,000.00	\$76,791.16

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/14/1999	07/08/1999	05/11/2000	100.00%
PWB	-	12/14/1999	-	05/11/2000	100.00%
WORKING DRAWINGS	12/20/1999	06/01/2000	05/12/2000	09/26/2000	0.00%
BID OPEN	06/02/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/03/2000	10/02/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: CEQA Categorical Exemption filed on 12/27/1999. Public comment period has expired. PWB meeting scheduled for 05/11/2000. SCHEDULE: Prior 3 month delay due to review of plans and contemplated scope changes. Further delayed 2 months pending value engineering efforts and completion of preliminary plans. BUDGET: The project is within budget. NEXT ACTION NEEDED: PWB approval of preliminary plans and to proceed to working drawings.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**NIPOMO FFS REPLACE FACILITY**

Project Location: NIPOMO  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106164

Estimated Project Cost: \$1,427,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(31)	\$100,000.00	99178A	\$100,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$100,000.00	\$100,000.00	\$47,300.79
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$100,000.00	\$47,300.79

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	04/17/2000	07/22/1999	07/14/2000	95.00%
PWB	-	04/17/2000	-	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/19/2001	-	-	0.00%
BID OPEN	01/22/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: PSB, Design Services completed 95% complete plans on 03/23/2000. Categorical Exemption filed on 01/31/2000. Public comment period has expired. Value engineering efforts are now in progress. SCHEDULE: Prior delay of 1 month due to longer than expected civil consultant procurement process. Future funding delayed 1 year. BUDGET: The July 2, 1999 CCCI Update states a total project cost of \$1,449,000. The total project cost is \$1,963,000 before value engineering. NEXT ACTION NEEDED: Value engineering and re-design required. Future funding delayed 1 year.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**OGO FFS: RELOCATE FACILITY**

Project Location: OGO  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: OPDM0669

Estimated Project Cost: \$979,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	3540-301-001 (5)	\$159,000.00	96101A	\$79,000.00
P	324/98	3540-301-0001	\$45,000.00	98130A	\$45,000.00
W	324/98	3540-301-0001	\$59,000.00	99041A	\$59,000.00
C	50/99	3540-301-0660 (2)	\$796,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$159,000.00	\$79,000.00	\$64,122.13
P	\$45,000.00	\$45,000.00	\$40,630.00
W	\$59,000.00	\$59,000.00	\$39,686.50
C	\$796,000.00	\$0.00	\$0.00
PROJECT	\$1,059,000.00	\$183,000.00	\$144,438.63

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/03/1996	06/07/1997	07/15/1996	05/01/1998	100.00%
PRELIMINARY	08/31/1998	12/24/1998	09/10/1998	04/09/1999	100.00%
PWB	01/27/1999	01/27/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	06/30/1999	05/17/1999	05/16/2000	98.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

STATUS: Construction documents to be completed (with signatures and specifications) May 16. Construction funding transfer pending completed Construction Documents. SCHEDULE: Schedule has been delayed due to incomplete Construction Documents BUDGET: Project is currently within budget. ACTION NEEDED: Complete Construction Documents ACTION BY: PSB

REAL ESTATE SERVICES DIVISION  
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**PACHECO FOREST FIRE STATION**

Project Location: SANTA CLARA COUNTY  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 103292

Estimated Project Cost: \$1,114,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3540-301-0001(7)	\$66,000.00	98139A	\$66,000.00
W	324/98	3540-301-0001(7)	\$65,000.00	99045A	\$65,000.00
C	50/99	3540-301-0001(6)	\$983,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$66,000.00	\$66,000.00	\$67,094.48
W	\$65,000.00	\$65,000.00	\$15,082.51
C	\$983,000.00	\$0.00	\$0.00
PROJECT	\$1,114,000.00	\$131,000.00	\$82,176.99

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/31/1998	09/11/1998	04/08/1999	100.00%
PWB	02/15/1999	02/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	02/11/1999	07/11/1999	05/17/1999	05/14/2000	80.00%
BID OPEN	10/04/1999	10/04/1999	05/14/2000	08/14/2000	0.00%
CONSTRUCTION	12/09/1999	11/19/2000	08/14/2000	08/14/2001	0.00%

**Current Comments**

PROJECT STATUS: Late start due to late budget in 1998. Working drawings are 80% complete. SCHEDULE: CDF decided, on May 10, 2000, to bid the project with a performance specification for the general contractor to design and build a water filtration system to filter the contaminated water. Awaiting PSB revised schedule based on CDF decision. BUDGET: Construction cost estimate to be complete at the conclusion of WD. ACTION NEEDED: PSB to submit a schedule for 100% complete bid documents.

**PASO ROBLES AIR ATTACK BASE REPLACE FACILITY**

Project Location: PASO ROBLES  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: 106074

Estimated Project Cost: \$2,837,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001-28	\$174,000.00	99175A	\$174,000.00
W	50/99	3540-301-0001-28	\$218,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$174,000.00	\$174,000.00	\$99,298.00
W	\$218,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$392,000.00	\$174,000.00	\$99,298.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/17/1999	09/28/1999	02/18/2000	100.00%
PWB	01/14/2000	01/14/2000	02/18/2000	06/09/2000	0.00%
WORKING DRAWINGS	01/15/2000	05/01/2000	06/10/2000	07/01/2000	0.00%
BID OPEN	07/02/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/06/2000	10/06/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are 100% complete. SCHEDULE: Project is on schedule.  
BUDGET: Current estimate is \$259,000 over budget. NEXT ACTION REQUIRED: PWB approval of  
PP's and a Recognized Anticipated Deficiency of \$259,000 (9%).

**RAMONA AIR ATTACK BASE & REPLACEMENT FAC**

Project Location: RAMONA, SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0673

Estimated Project Cost: \$2,519,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3540-301-001 (12.0)	\$124,000.00	DN96105A	\$124,000.00
W	162/96	3540-301-001 (12.0)	\$124,000.00	97057A	\$124,000.00
C	324/98	3540-301-0001(19)	\$1,855,014.00	99077A	\$1,855,014.00
C	-	-	\$0.00	99315A	\$53,000.00
C	-	-	\$0.00	99334A	\$3,319.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$124,000.00	\$124,000.00	\$112,686.15
W	\$124,000.00	\$124,000.00	\$116,972.00
C	\$1,855,014.00	\$1,911,333.00	\$1,568,099.50
PROJECT	\$2,103,014.00	\$2,159,333.00	\$1,797,757.65

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	05/31/2000	98.00%

**Current Comments**

PROJECT STATUS: Construction is 98% complete. A final inspection has been done and Contractor is finishing items on the punch list. Tarmac has developed cracks. Correction procedures are being reviewed. Beneficial Occupancy has been granted for Operations Building, Shop and Hanger. SCHEDULE: Project is on schedule . BUDGET: Project is within budget. NEXT ACTION REQUIRED: Completion of punch list items and Notice of Completion.

**RANCHERIA FFS, REPLACE FACILITY**

Project Location: RANCHERIA FFS, MADERA CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106169

Estimated Project Cost: \$1,460,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	3540-301-0001 (35)	\$102,000.00	99182A	\$102,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$102,000.00	\$102,000.00	\$33,765.26
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$102,000.00	\$102,000.00	\$33,765.26

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	03/10/2000	08/02/1999	06/09/2000	90.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	03/13/2000	09/02/2000	-	-	0.00%
BID OPEN	09/03/2000	01/03/2001	-	-	0.00%
CONSTRUCTION	01/04/2001	01/04/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase nearing completion. PSB prepared plans and specifications completed 04/07/2000. CEQA consultant prepared Negative Declaration documentation completed and initial study submitted to CDF 05/04/2000 for processing. SCHEDULE: Project is not on schedule. BUDGET: Project Preliminary Phase estimate exceeds budget. NEXT ACTION: Need to complete CEQA 30 day public comment period, comment responses and Notice of Determination. Need CDF reviews and determination on funding augmentation. CDF proposes submission of Preliminary Phase to PWB after July 2000. CDF proposes to submit Working Drawing and Construction Phases for FY2001/2002 budget.

**RAYMOND FFS RELOCATE FACILITY**

Project Location: RAYMOND  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106081

Estimated Project Cost: \$1,179,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(45)	\$100,000.00	99163A	\$70,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$100,000.00	\$70,000.00	\$65,325.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$100,000.00	\$70,000.00	\$65,325.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	65.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete, survey complete but need legal discription. Test well completed but produced inadequate flow, will drill another 100' deep. Perc' test completed. CEQA proceeding. SCHEDULE: Test well redrill complete July, legal documents complete in June, CEQA complete in July. BUDGET: Additional funds received from PSB budget for redrilling. NEXT ACTION: PMB have well redrilled and obtain legal discription, PSB to complete CEQA.

**RELOCATE FACILITY - AVIATION M.U.**

Project Location: SACRAMENTO COUNTY  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: OPDM0799

Estimated Project Cost: \$25,000,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	3540-301-001(31)	\$148,000.00	98284A	\$148,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$148,000.00	\$148,000.00	\$148,240.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$148,000.00	\$148,000.00	\$148,240.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Study completed and delivered to CDF on September 30, 1999. SCHEDULE:  
Study delayed due to late transfer of funds (4 mo) and negotiations with County of  
Sacramento on possibility of property purchase or long term lease at Mather (1 mo).  
BUDGET: Study completed within budget. OTHER PERTINENT INFORMATION: None. This  
project will not be included in future reports. NEXT ACTION: Budget funding Gov. & Leg.

REAL ESTATE SERVICES DIVISION  
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**RIVERSIDE RUH ECC**

Project Location: RIVERSIDE  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0671

Estimated Project Cost: \$1,937,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3540-301-001(9) 30.30.030	\$86,000.00	96103A	\$86,000.00
W	162/96	3540-301-001(9) 30.30.030	\$119,000.00	97031A	\$119,000.00
C	324/98	3540-301-001(16)	\$1,699,320.00	99053A	\$1,649,320.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$86,000.00	\$86,000.00	\$72,896.40
W	\$119,000.00	\$119,000.00	\$109,196.41
C	\$1,699,320.00	\$1,649,320.00	\$909,075.76
PROJECT	\$1,904,320.00	\$1,854,320.00	\$1,091,168.57

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	06/13/1997	06/13/1997	06/13/1997	06/13/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	06/15/1997	01/19/1999	100.00%
BID OPEN	10/29/1998	10/29/1998	03/11/1999	05/20/1999	100.00%
CONSTRUCTION	01/29/1999	02/05/1999	06/14/1999	06/15/2000	82.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 82% complete. Interior finishes have started. SCHEDULE: Regulatory reviews took longer than expected delaying the bid opening. Construction is approx. 3 weeks behind schedule. Contractor is working on making this time up. BUDGET: Project is on budget. NEXT ACTION REQUIRED: Final walkthrough and punch list.



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**ROHNERVILLE AIR ATTACK BASE**

Project Location: ROHNERVILLE, HUMBOLDT COUNTY  
Department: FORESTRY  
Project Director: CHRISTAL WATERS  
Work Order Number: OPDM0675

Estimated Project Cost: \$1,649,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3540-301-001 (4.0)	\$84,000.00	DN96107A	\$84,000.00
W	162/96	3540-301-001 (4.0)	\$86,000.00	97056A	\$86,000.00
C	324/98	354-301-0001(5)	\$1,479,000.00	98282A	\$1,393,555.00
C	324/98	3540-301-0001	\$0.00	99118A	\$61,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$84,000.00	\$84,000.00	\$83,859.50
W	\$86,000.00	\$86,000.00	\$84,412.16
C	\$1,479,000.00	\$1,454,555.00	\$1,238,709.11
PROJECT	\$1,649,000.00	\$1,624,555.00	\$1,406,980.77

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/13/1998	02/26/1999	10/13/1998	05/13/1999	100.00%
PWB	-	05/14/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	05/17/1999	10/15/1999	05/15/1999	01/10/2000	95.00%
BID OPEN	-	12/20/1999	-	10/14/1998	100.00%
CONSTRUCTION	03/14/2000	11/13/2000	12/05/1998	10/25/1999	100.00%

**Current Comments**

PROJECT STATUS: Construction complete. Project in warranty period. SCHEDULE: Project completed ahead of schedule. BUDGET: Project completed within budget. NEXT ACTION: Project close-out after warranty period complete in October 2000.

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**SAN BERNARDINO RHU ECC**

Project Location: SAN BERNARDINO  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0670

Estimated Project Cost: \$1,784,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3540-301-001(10)30.30.030	\$79,000.00	96102A	\$79,000.00
W	162/96	3540-301-001(10)30.30.030	\$116,000.00	97077A	\$116,000.00
C	324/98	3540-301-001(17)	\$1,591,000.00	99054A	\$1,484,553.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$79,000.00	\$79,000.00	\$69,661.24
W	\$116,000.00	\$116,000.00	\$110,639.86
C	\$1,591,000.00	\$1,484,553.00	\$820,289.20
PROJECT	\$1,786,000.00	\$1,679,553.00	\$1,000,590.30

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	01/15/1997	07/15/1996	01/15/1997	100.00%
PWB	-	-	04/11/1997	04/11/1997	100.00%
WORKING DRAWINGS	01/16/1997	11/27/1997	04/15/1997	12/15/1998	100.00%
BID OPEN	10/15/1998	10/15/1998	03/09/1999	05/20/1999	100.00%
CONSTRUCTION	01/15/1999	01/15/2000	10/04/1999	09/12/2000	80.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 80% complete. Interior finish work has started. SCHEDULE: Regulatory reviews and site acquisition took longer than expected. Construction remains on schedule. BUDGET: Project is on budget. NEXT ACTION REQUIRED: Final walkthrough and punch list.

**SAN MARCOS FFS. RELOCATE FACILITY**

Project Location: SAN MARCOS  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106095

Estimated Project Cost: \$1,255,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(23)	\$48,000.00	99149A	\$48,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$48,000.00	\$48,000.00	\$5,134.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$48,000.00	\$48,000.00	\$5,134.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	-	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Design phase on hold pending completion of acquisition phase. SCHEDULE:  
Project schedule start date pending until site acquisition complete. BUDGET: OK.  
NEXT ACTION: PMB will begin negotiations for design if acquisition is successful.

**SAN MARCOS FOREST FIRE STATION**

Project Location: SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 103296

Estimated Project Cost: \$222,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	3540-301-0001(21)	\$222,000.00	98146A	\$92,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$222,000.00	\$92,000.00	\$62,688.13
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$222,000.00	\$92,000.00	\$62,688.13

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1998	06/01/1999	09/11/1998	07/14/2000	30.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Right of entry complete, title report complete, appraisal complete. CEQA investigations have discovered significant HAZMAT potential dealing with subsurface water. The water table is only 3+/- feet below surface with TCEs, PCEs and PCBs present at very high levels. Existing leach field does not appear to be large enough. CDF is currently reviewing CEQA findings and will advise of their intent. SCHEDULE: All aspects of acquisition on hold pending HAZMAT decisions. BUDGET: May need additional funds because this is the second site CDF has pursued. OTHER PERTINENT INFORMATION: This is county property and will not sell it because it is park property, a long term lease is possible. Existing leach field does not appear to be adequate for new facility. NEXT ACTION: CDF to advise of their intent regarding potential HAZMATs.

**SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP**

Project Location: SAN MATEO SANTA CRUZ  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106083

Estimated Project Cost: \$625,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(11)	\$40,000.00	99185A	\$40,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$40,000.00	\$40,000.00	\$13,683.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$40,000.00	\$40,000.00	\$13,683.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	-	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Design phase stopped due to inadiquite funding based on COBCP.  
SCHEDULE: Project postponed. BUDGET: Budget Package will be prepared for later funding. NEXT ACTION: PMB to place project on inactive status and begin closeout procedure.

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**SAND CREEK RELOCATE FACILITY**

Project Location: SAND CREEK  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106106

Estimated Project Cost: \$1,377,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	3540-301-0001(34)	\$55,000.00	99181A	\$55,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$55,000.00	\$55,000.00	\$40,183.90
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$55,000.00	\$55,000.00	\$40,183.90

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	07/13/2000	99.00%
PWB	04/14/2000	04/14/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/21/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Drawings are 99% complete and have been reviewed by CDF.  
SCHEDULE: Preliminary Drawings are two months behind schedule. BUDGET: The project is under funded. NEXT ACTION: ACTION BY DOF/PWB; (project is under funded).

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PROJECT INFORMATION

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**SANTA CLARA RUH AUTO SHOP**

Project Location: SANTA CLARA  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106082

Estimated Project Cost: \$863,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(10)	\$40,000.00	99183A	\$40,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$40,000.00	\$40,000.00	\$12,216.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$40,000.00	\$40,000.00	\$12,216.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	03/10/2000	08/03/1999	-	0.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Design phase stopped. Submitted revised estimate for additional funds.  
SCHEDULE: Schedule is on hold due to insufficient funds to begin Preliminary Plans.  
BUDGET: Inadequate design funding. NEXT ACTION: PMB to place project on inactive status until additional funds are available.

**SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY**

Project Location: SAN LUIS OBISPO  
Department: FORESTRY  
Project Director: DAVE EDWARDS  
Work Order Number: 106161

Estimated Project Cost: \$8,875,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(21)	\$570,000.00	99147A	\$570,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$570,000.00	\$570,000.00	\$472,292.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$570,000.00	\$570,000.00	\$472,292.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/17/2000	07/02/1999	05/19/2000	99.00%
PWB	02/11/2000	02/11/2000	-	-	0.00%
WORKING DRAWINGS	07/15/2000	04/27/2001	-	-	0.00%
BID OPEN	07/23/2001	07/23/2001	-	-	0.00%
CONSTRUCTION	10/16/2001	07/21/2003	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary design is 99% complete. SCHEDULE: PWB review delayed due to incorporating changes per DOF/CDF, PSB incorporating value engineering changes, and CDF finalizing collection agreements with USFS and the SLO County. BUDGET: We are incorporating some value engineering ideas to remain within budget. NEXT ACTION NEEDED: CDF to submit documents for PWB screening agenda May 11. ACTION REQUIRED BY: PSB to finalize 100% PP's by May 19th.



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PROJECT INFORMATION

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**SONOMA AIR ATTACK BASE**

Project Location: SANTA ROSA, SONOMA COUNTY  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0674

Estimated Project Cost: \$2,156,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3240-301-001 (2.0)	\$108,000.00	DN96106A	\$108,000.00
P	162/96	3240-301-001	(\$7,800.00)	MOVTOWD	(\$7,800.00)
W	162/96	3240-301-001 (2.0)	\$111,000.00	97062A	\$111,000.00
W	162/96	3240-301-001	\$7,800.00	MOVFMPP	\$7,800.00
C	324/98	3240-301-0001(2)	\$1,698,950.00	99073A	\$1,698,950.00
C	324/98	3240-301-0001(2)	\$65,000.00	99269A	\$65,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$100,200.00	\$100,200.00	\$82,658.00
W	\$118,800.00	\$118,800.00	\$109,163.81
C	\$1,763,950.00	\$1,763,950.00	\$1,633,919.00
PROJECT	\$1,982,950.00	\$1,982,950.00	\$1,825,740.81

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/03/1996	11/01/1997	07/03/1996	11/01/1997	100.00%
PWB	11/01/1997	11/01/1997	11/01/1997	11/01/1997	100.00%
WORKING DRAWINGS	03/16/1998	10/20/1998	03/16/1998	09/03/1998	100.00%
BID OPEN	01/07/1999	01/07/1999	01/20/1999	04/28/1999	100.00%
CONSTRUCTION	02/12/1999	02/01/2000	06/01/1999	05/26/2000	98.00%

**Current Comments**

PROJECT STATUS: Construction is 98% complete. A final inspection has been done and Contractor is finishing punch list items. SCHEDULE: Project is on schedule. BUDGET: Project is within budget. NEXT ACTION ITEM: Completion of punch list items and Notice of Completion.

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PROJECT INFORMATION

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**SONORA FFS RELOCATE FACILITY**

Project Location: SONORA  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: 106105

Estimated Project Cost: \$2,540,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(33)	\$87,000.00	99180A	\$87,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$87,000.00	\$87,000.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$87,000.00	\$87,000.00	\$0.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1999	04/09/2000	08/01/2000	01/01/2001	10.00%
PWB	-	04/09/2000	01/11/2001	01/11/2001	0.00%
WORKING DRAWINGS	07/03/2000	01/26/2001	-	-	0.00%
BID OPEN	07/02/2001	12/10/2001	-	-	0.00%
CONSTRUCTION	12/11/2001	12/09/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: New site was selected by CDF 1/7/2000. Design consultants have been interviewed and the number one firm has been selected. SCHEDULE: The project is behind schedule due to difficulties in finding an adequate building site. BUDGET: Project may run over budget due to the problems with several different site locations developing unsolvable acquisition difficulties. NEXT ACTION: The CEQA process will be completed for acquisition approval by PWB in August, 2000. ACTION REQUIRED BY: California Department of Forestry and Fire Protection.

**SPRINGVILLE FFS RELOCATE FACILITY**

Project Location: SPRINGVILLE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106079

Estimated Project Cost: \$1,211,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(44)	\$200,000.00	99162A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$200,000.00	\$85,000.00	\$80,956.25
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$200,000.00	\$85,000.00	\$80,956.25

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/11/2000	50.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Survey is proceeding, right of entry complete, title report complete, appraisal complete, perc test complete, CEQA proceeding, test well proceeding.  
SCHEDULE: Survey completion end of June, CEQA completion October, test well September.  
BUDGET: OK.    NEXT ACTION: PMB to complete survey and test well, PSB to complete CEQA.

**SWEETWATER FFS RELOCATE FACILITY**

Project Location: SWEETWATER  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106068

Estimated Project Cost: \$1,162,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(5)	\$172,000.00	99173A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$172,000.00	\$85,000.00	\$63,726.96
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$172,000.00	\$85,000.00	\$63,726.96

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/25/2000	10.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project delayed 9 months while CDF selected potential site. Right of Entry complete, Title Report completed, appraisal scheduled for early June, CEQA scheduled to complete mid-July, survey retainer preparing proposal. Advertisement being prepared to solicit bids for test well and perc test. SCHEDULE: Early PWB date scheduled for August 2000. BUDGET: Current funding inadequate for survey, test well and perc test. NEXT ACTION: PMB to determine funding shortfall. PMB to contract for services that have funding and request additional funds where necessary.

**TWAIN HARTE RELOCATE FACILITY**

Project Location: TWAIN HARTE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: 106078

Estimated Project Cost: \$1,352,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(43)	\$200,000.00	99161A	\$85,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$200,000.00	\$85,000.00	\$61,689.67
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$200,000.00	\$85,000.00	\$61,689.67

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	08/03/1999	08/18/2000	15.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Delayed 9 months by CDF for site selection. Proceeding with right of entry, title report, appraisal, CEQA and perc test. SCHEDULE: Pending. BUDGET: Pending.  
NEXT ACTION: PSB to review easements after receipt of title report, then CDF to complete bubble diagram.

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**UKIAH FFS REPLACE FACILITY**

Project Location: UKIAH  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106067

Estimated Project Cost: \$2,364,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001 (1)	\$140,000.00	99190A	\$140,000.00
W	50/99	3540-301-0001(1)	\$153,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$140,000.00	\$140,000.00	\$63,355.83
W	\$153,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$293,000.00	\$140,000.00	\$63,355.83

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	07/14/2000	80.00%
PWB	-	01/14/2000	-	07/14/2000	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	-	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project is on hold pending May Legislative hearings since 02/22/2000. CEQA Categorical Exemption filed on 12/27/1999. Public comments period has expired. Working Drawing Phase is requested for reappropriation. SCHEDULE: The project is further delayed a minimum 3 months pending Legislative hearings. The project had a prior delay of 3 months due to longer than expected civil consultant procurement process. BUDGET: The project is under funded. The 2000-2001 COBCP states a total project cost of \$1,137,000 (CCCI 3847). The July 2, 1999 CCCI Update states a total project cost of \$2,397,000 (CCCI 3909). NEXT NEEDED ACTION: On hold per JLBC. Awaiting May revise.

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**USONA FFS REPLACE FACILITY**

Project Location: USONA  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106166

Estimated Project Cost: \$1,438,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(36)	\$105,000.00	99150A	\$105,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$105,000.00	\$105,000.00	\$41,637.06
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$105,000.00	\$105,000.00	\$41,637.06

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/10/2000	08/03/1999	07/14/2000	40.00%
PWB	-	04/10/2000	-	07/14/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/19/2001	-	-	0.00%
BID OPEN	01/22/2001	05/22/2001	-	-	0.00%
CONSTRUCTION	05/23/2001	05/24/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project is on hold pending May Legislative hearings since 02/22/2000. Negative Declaration sent to CDF for review on 05/04/2000. SCHEDULE: Project is delayed a minimum 3 months pending Legislative hearings. Future funding for Working Drawing and Construction Phase delayed 1 year. BUDGET: The project is under funded. 2000-01 COBCP states total project cost at \$919,000 (CCCI 3847). July 2, 1999 CCCI Update states total project cost at \$1,459,000 (CCCI 3909). NEXT ACTION NEEDED: On hold per JLBC. Awaiting May revise. CDF to review and approve Negative Declaration.

**VALLECITO CC, REPLACE TANKS, UTILITIES, BLDG.**

Project Location: VALLECITO CC, CALAVERAS CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106110

Estimated Project Cost: \$1,737,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	3540-301-0001-39	\$123,000.00	99248A	\$123,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$123,000.00	\$123,000.00	\$13,284.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$123,000.00	\$123,000.00	\$13,284.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/17/2000	11/02/1999	05/12/2000	99.00%
PWB	04/14/2000	04/14/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/20/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase near completion. AE Preliminary Plans and Specifications to CDF 03/16/2000. CEQA Categorical Exemption filed 01/31/2000, 35 day period ending 03/07/2000. SCHEDULE: Project is on schedule. BUDGET: Project is within budget. NEXT ACTION: Scheduled PWB for 5/12/2000.



**VALLEY CENTER FFS RELOCATE FACILITY**

Project Location: VALLEY CENTER  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 106096

Estimated Project Cost: \$1,534,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(24)	\$49,000.00	99159A	\$49,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$49,000.00	\$49,000.00	\$24,453.03
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$49,000.00	\$49,000.00	\$24,453.03

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/04/1999	03/10/2000	10/04/1999	05/12/2000	90.00%
PWB	-	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	12/31/2000	-	-	0.00%
BID OPEN	01/01/2001	05/17/2001	-	-	0.00%
CONSTRUCTION	05/18/2001	05/17/2002	-	-	0.00%

**Current Comments**

STATUS: PWB documents to CDF April 7th. Cannot go to PWB until after 2000/01 Budget is signed  
SCHEDULE: Project missed the March and April PWB due to consultant selection delay.  
BUDGET: Project is within budget. ACTION NEEDED: PWB approval ACTION BY: DOF/PWB

**VALLEY CENTER FOREST FIRE STATION**

Project Location: SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 103294

Estimated Project Cost: \$368,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	3540-301-0001(22)	\$368,000.00	98143A	\$98,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$368,000.00	\$98,000.00	\$59,315.05
P	\$0.00	\$0.00	\$407.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$368,000.00	\$98,000.00	\$59,722.55

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1998	06/01/1999	09/11/1998	12/08/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

STATUS: Acquisition complete. Parcel closed escrow 12/8/1999. SCHEDULE: Could not proceed with acquisition until CEQA was complete. CEQA was complete in late October. BUDGET: Project is within budget. OTHER: Design proceeding under work order #106096.

**VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE**

Project Location: VENTURA  
Department: FORESTRY  
Project Director: RICK RUSK  
Work Order Number: 106104

Estimated Project Cost: \$1,525,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	3540-301-0001(26)	\$51,000.00	99170A	\$51,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$51,000.00	\$51,000.00	\$35,844.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$51,000.00	\$51,000.00	\$35,844.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	04/14/2000	11/02/1999	03/10/2000	100.00%
PWB	04/14/2000	04/14/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/17/2001	-	-	0.00%
BID OPEN	01/18/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/22/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS:Preliminary Plans complete as of 3/10/00. SCHEDULE: Preliminary Plans completed ahead of schedule, but will not be submitted to PWB until total project funding is resolved. BUDGET: Within revised budget. OTHER INFORMATION: None. ACTION NEEDED: PWB approval after Budget is signed. ACTION BY: DOF/PWB

**WARNER SPRINGS FFS REPLACE FACILITY**

Project Location: WARNER SPRINGS  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106073

Estimated Project Cost: \$1,582,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	1999	3540-301-0001(25)	\$250,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$250,000.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$250,000.00	\$0.00	\$0.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/01/1999	06/30/2000	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

IN BUDGET AS ACQUISITION PROJECT. No funds transferred. Beneficial long-term lease was negotiated. CDF not proceeding with acquisition of new site at this time. Project will be removed from future quarterly reporting.

**WEAVERVILLE FFS RELOCATE FACILITY**

Project Location: WEAVERVILLE  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106094

Estimated Project Cost: \$1,532,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3540-301-0001(15)	\$53,000.00	99189A	\$53,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$53,000.00	\$53,000.00	\$40,147.62
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$53,000.00	\$53,000.00	\$40,147.62

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/07/1999	07/14/2000	80.00%
PWB	-	01/14/2000	-	07/14/2000	0.00%
WORKING DRAWINGS	01/15/2000	06/30/2000	-	-	0.00%
BID OPEN	07/03/2000	11/03/2000	-	-	0.00%
CONSTRUCTION	11/06/2000	11/05/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project is on hold pending May Legislative hearings since 02/22/2000.  
SCHEDULE: The project is delayed a minimum of 3 months pending Legislative hearings.  
BUDGET: The project is under budgeted. The 2000-01 COBCP states a total project cost of \$2,432,000 (CCCI 3909). The July 2, 1999 CCCI Update states a total project cost of \$1,555,000 (CCCI 3909). NEXT ACTION NEEDED: On hold per JLBC. Awaiting May revise.  
REO/CDF to negotiate with property owner the inclusion of water line extension as part of property lease.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**BOAT LAUNCHING FACILITY -**

Project Location: MILLERTON LAKE, CROWS NEST AREA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: IAN EKHOLM  
Work Order Number: 102778

Estimated Project Cost: \$1,457,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3680-301-0516(2)	\$101,000.00	98212A	\$101,000.00
W	50/99	3680-301-0516(2)	\$90,000.00	99220A	\$90,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$101,000.00	\$101,000.00	\$82,713.00
W	\$90,000.00	\$90,000.00	\$35,749.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$191,000.00	\$191,000.00	\$118,462.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/07/1998	02/07/1999	03/01/1999	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/20/1999	11/08/1999	07/15/1999	07/28/2000	60.00%
BID OPEN	10/03/2000	10/03/2000	07/31/2000	11/28/2000	0.00%
CONSTRUCTION	11/22/2000	04/20/2001	04/10/2001	10/31/2001	0.00%

**Current Comments**

PROJECT STATUS: Working drawings are being reviewed and progressing toward 100% completion. SCHEDULE: Project is on schedule. BUDGET: Project currently projected within budget, and anticipating appropriation of construction funds in 2000/2001.  
OTHER: The presence of bald eagles in the area prohibits any construction between November 1st and March 31st.

**LABORATORY AND OFFICE FACILITIES**

Project Location: RICHMOND  
Department: HEALTH SERVICES  
Project Director: DIANE ELLIOTT  
Work Order Number: OPDM0248

Estimated Project Cost: \$57,263,226.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	118/91	4260-001-001(B)	\$180,226.00	91123A	\$180,226.00
S	587/92	4260-001-001	\$39,000.00	92067A	\$39,000.00
S	587/92	4260-001-001(1)	\$488,000.00	92200A	\$488,000.00
S	467/90	4260-001-001(B)	\$14,000.00	PCU0479	\$14,000.00
S	118/91	4260-001-001(B)	\$268,000.00	PCU0571	\$268,000.00
P	1173/94	BOND	\$500,000.00	00018B	\$500,000.00
P	139/94	4260-001-001	\$143,000.00	94049A	\$143,000.00
P	139/94	4260-001-001(B)	\$100,000.00	94154A	\$100,000.00
P	303/95	4260-001-001	\$120,000.00	96009A	\$120,000.00
P	-	ARF LOAN	\$0.00		
P	-	FROM OPDM 0309	\$4,056.00	ARFTRANS	\$4,056.00
P	-	FROM DSA HPH 203 10/07/94			
			\$130,000.00	DSATrans	\$130,000.00
P	-	FROM DSA HPH 101 10/07/94			
			\$245,000.00	DSATrans	\$245,000.00
P	-	FROM DSA HPH 202 10/07/94			
			\$12,000.00	DSATrans	\$12,000.00
W	1173/94	PMIA LOAN 967021 FUND0660			
			\$10,142,000.00	96146B	\$10,142,000.00
W	1173/94	PMIA LOAN	\$230,000.00	97090B	\$230,000.00
C	1173/94	BOND	\$4,019,944.00	00018B	\$4,019,944.00
C	1173/94	PMIA LOAN	\$23,674,895.00	98086B	\$23,674,895.00
C	1173/94	PMIA LOAN	\$16,953,105.00	99087B	\$16,953,105.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$989,226.00	\$989,226.00	\$988,271.27
P	\$1,254,056.00	\$1,254,056.00	\$1,243,947.32
W	\$10,372,000.00	\$10,372,000.00	\$10,362,409.34
C	\$44,647,944.00	\$44,647,944.00	\$38,640,644.63
PROJECT	\$57,263,226.00	\$57,263,226.00	\$51,235,272.56

**LABORATORY AND OFFICE FACILITIES**

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	09/30/1995	100.00%
PRELIMINARY	10/01/1995	03/30/1996	01/02/1995	03/31/1996	100.00%
PWB	-	-	07/12/1996	07/12/1996	100.00%
WORKING DRAWINGS	06/01/1996	02/28/1997	09/15/1996	12/22/1997	100.00%
BID OPEN	-	-	12/22/1997	08/10/1998	100.00%
CONSTRUCTION	08/15/1997	12/31/1999	08/10/1998	07/05/2000	87.00%

**Current Comments**

PROJECT STATUS: Window testing is complete. Gypsum board installation complete and painting continues in all buildings. Installation of casework about 70% complete. Epoxy walls and floors in Animal Facility 95% complete. Flooring installation underway in main lab building. Some permanent lights have been powered up. Finish mechanical, plumbing and electrical ongoing in lab building. SCHEDULE: Original construction start delayed due to bringing the design within budget prior to bidding and bidding the project twice because of the elimination of MWBE. Current schedule is delayed by 26 working days due to weather, cumulative change orders on the project and unknown site conditions. New completion date is July 5, 2000. BUDGET: The project has been augmented by \$745,000 for unknown site conditions and coordination with Phase II issues. OTHER PERTINENT INFORMATION: No other significant issues at this time.



**PHASE II REPLACEMENT LABORATORY FAC.**

Project Location: RICHMOND  
Department: HEALTH SERVICES  
Project Director: JOSEPH FLORES  
Work Order Number: OPDM0677

Estimated Project Cost: \$100,280,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>		<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	CH 162	4260-301-0001	1996	\$2,989,000.00	96109A	\$2,989,000.00
P	CH 162	4260-301-0001		(\$243,000.00)	rolltoWD	(\$243,000.00)
W	CH 282	4260-301-0001		\$3,851,000.00	97141A	\$3,851,000.00
W	CH 162	4260-301-0001		\$243,000.00	rollfmPP	\$243,000.00
C	CH 324	4260-301-0660		\$90,940,000.00	99244B	\$90,940,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$2,746,000.00	\$2,746,000.00	\$2,675,773.37
W	\$4,094,000.00	\$4,094,000.00	\$3,610,988.01
C	\$90,940,000.00	\$90,940,000.00	\$24,753,471.29
PROJECT	\$97,780,000.00	\$97,780,000.00	\$31,040,232.67

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/24/1996	06/30/1997	09/15/1996	06/30/1997	100.00%
PWB	10/07/1997	10/07/1997	10/07/1997	10/07/1997	100.00%
WORKING DRAWINGS	12/05/1997	08/11/1998	12/05/1997	04/15/1999	100.00%
BID OPEN	-	12/17/1998	07/20/1999	07/20/1999	100.00%
CONSTRUCTION	02/11/1999	08/13/2001	10/04/1999	02/01/2002	13.00%

**Current Comments**

PROJECT STATUS: The contractor, Nielsen Dillingham, is working on column footings and spread footings on Labs "C" and "D" and Office "G". Steel erection and metal decking are continuing on Lab "A" and Office "E". SCHEDULE: Contractor is on schedule. No delay in Project completion is anticipated. BUDGET: On Budget. OTHER PERTINENT INFORMATION: No major problems exist at this time.

**RICHMOND PHASE III OFFICE COMPLEX**

Project Location: RICHMOND  
Department: HEALTH SERVICES  
Project Director: DIANE ELLIOTT  
Work Order Number: 106501

Estimated Project Cost: \$57,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/99	4260-001-0001	\$0.00	99270A	\$57,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$57,000.00	\$30,282.84
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$57,000.00	\$30,282.84

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/04/1999	02/01/2000	10/04/1999	02/01/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Report submitted to DOF on February 1, 2000. DOF slightly reduced the project square footage from 208,000 gsf to 200,000 gsf. DOF moving forward with Finance Letter to include Preliminary Plans in the 2000-2001 FY budget. SCHEDULE: No Issues. BUDGET: Completed study within budget. OTHER PERTINENT INFORMATION: If project moves forward in 2000-20001 FY, new ABMS number will need to be established for project.

**SOUTHERN CALIF OFFICE & LAB RENOVATION**

Project Location: LOS ANGELES COUNTY  
Department: HEALTH SERVICES  
Project Director: RICHARD MYREN  
Work Order Number: 106135

Estimated Project Cost: \$4,518,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/99	4260-301-0001	\$1,304.00	99221A	\$1,304.00
P	50/99	4260-301-0001	\$219,696.00	99221A	\$219,696.00
W	-	-	\$0.00	00062A	\$263,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$1,304.00	\$1,304.00	\$1,304.00
P	\$219,696.00	\$219,696.00	\$155,171.55
W	\$0.00	\$263,000.00	\$179.43
C	\$0.00	\$0.00	\$0.00
PROJECT	\$221,000.00	\$484,000.00	\$156,654.98

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	100.00%
PRELIMINARY	09/14/1999	03/10/2000	09/14/1999	04/14/2000	95.00%
PWB	-	03/10/2000	-	04/14/2000	0.00%
WORKING DRAWINGS	03/17/2000	10/02/2000	04/15/2000	10/02/2000	0.00%
BID OPEN	10/03/2000	01/02/2001	10/03/2000	01/02/2001	0.00%
CONSTRUCTION	01/08/2001	05/31/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: A&E consultant has delivered 95% Preliminary Plan documents. DHS and PMB personnel are meeting with DOF on 3/24/00 in preparation for the scheduled Screening meeting on 3/29/00 and the PWB meeting on 4/14/00. Preliminary Plan documents are being reviewed by DHS and PMB. SCHEDULE: Project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**AIR CONDITION MAIN KITCHEN**

Project Location: PORTERVILLE DEVELOPMENTAL CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103555

Estimated Project Cost: \$1,111,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/1998	4300-301-0001(1)	\$62,000.00	98227A	\$62,000.00
W	324/1998	4300-301-0001(1)	\$82,000.00		
C	324/1998	4300-301-0001(1)	\$967,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$62,000.00	\$62,000.00	\$47,950.00
W	\$82,000.00	\$0.00	\$0.00
C	\$967,000.00	\$0.00	\$0.00
PROJECT	\$1,111,000.00	\$62,000.00	\$47,950.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1998	12/01/1998	04/05/1999	03/09/2000	95.00%
PWB	-	12/01/1998	-	06/09/2000	0.00%
WORKING DRAWINGS	03/01/1999	05/01/1999	06/10/2000	09/08/2000	0.00%
BID OPEN	08/01/1999	10/01/1999	10/13/2000	01/15/2001	0.00%
CONSTRUCTION	10/01/1999	06/01/2000	01/16/2001	01/15/2002	0.00%

**Current Comments**

PROJECT STATUS: Re-design in progress to accommodate revised scope criteria for system to meet budget as directed by DDS. SCHEDULE: The project schedule reflects the project status. BUDGET: Project estimate is in process of revision due to re-design criteria. OTHER PERTINENT INFORMATION: Working Drawings and Construction funds have been requested to be re-appropriated.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**BOILER #4 REPLACE**

Project Location: SONOMA DEVELOPMENT CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: MIKE MOORE  
Work Order Number: OPDM0788

Estimated Project Cost: \$543,362.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	282/98	4400-003-0001(a)	\$103,200.00	98023A	\$103,200.00
C	324/98	4400-003-0001(a)	\$440,162.00	99001A	\$440,162.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$103,200.00	\$103,200.00	\$77,545.00
C	\$440,162.00	\$440,162.00	\$361,167.63
PROJECT	\$543,362.00	\$543,362.00	\$438,712.63

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/13/1998	05/26/1999	02/02/1999	07/13/1999	100.00%
BID OPEN	05/27/1999	06/21/1999	07/14/1999	08/13/1999	100.00%
CONSTRUCTION	06/22/1999	11/01/1999	08/14/1999	04/16/2000	98.00%

**Current Comments**

PROJECT STATUS: Construction is approximately 98% complete. SCHEDULE: The project is approximately 5 months behind schedule. This delay is due to the issuance of change orders to repair the boiler floor and casing bricks, and recalibrate the burners.  
BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: Special Repair Funds are being utilized on this project.

**EMERGENCY SECURITY IMPROVEMENTS**

Project Location: PORTERVILLE  
Department: DEVELOPMENTAL SERVICES  
Project Director: KENT PIVONKA  
Work Order Number: OPDM0775

Estimated Project Cost: \$2,363,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	Ch 928/97	4310-301-0001(1)	(\$38,070.00)	97144A	(\$38,070.00)
P	Ch 928/97	4310-301-0001(1)	\$106,000.00	97144A	\$106,000.00
W	Ch 928/97	4310-301-0001(1)	(\$190,625.00)		
W	Ch 928/97	4310-301-0001(1)	\$284,000.00	98071A	\$93,375.00
W	Ch928/97	4310-301-0001(1)	(\$8,923.00)	98071A	(\$8,923.00)
C	Transfer	from OPDM0663	\$0.00	*00001A	\$101,267.00
C	Ch 928/97	4310-301-0001(1)	\$190,625.00		
C	Ch 928/97	4310-301-0001(1)	\$38,070.00	97144A	\$38,070.00
C	Ch 928/97	4310-301-0001(1)	\$8,923.00	98071A	\$8,923.00
C	Ch 928/97	4310-301-0001(1)	\$1,000,000.00	99050A	\$1,159,901.00
C	Ch 50/99	4300-301-0001(3)	\$973,000.00	99166A	\$973,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$67,930.00	\$67,930.00	\$71,116.01
W	\$84,452.00	\$84,452.00	\$82,322.08
C	\$2,210,618.00	\$2,281,161.00	\$1,245,003.91
PROJECT	\$2,363,000.00	\$2,433,543.00	\$1,398,442.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/15/1997	01/31/1998	10/15/1997	05/15/1998	100.00%
PWB	-	-	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	06/15/1998	08/21/1998	09/15/1998	01/08/1999	100.00%
BID OPEN	09/22/1998	09/22/1998	-	03/09/1999	100.00%
CONSTRUCTION	11/05/1998	02/15/1999	03/10/1999	11/30/2000	50.00%

**Current Comments**

PROJECT STATUS: Original scope of work is 95% complete. SCHEDULE: Currently on schedule.  
Due to added scope of work, the projected completion is in November 2000. BUDGET:

Project is on budget for the additional fence and relocation of power lines. OTHER PERTINENT INFORMATION: The design of the amended fence location, the relocation of existing power lines, and the supply of electrical power to DDS modular trailers is expected to be completed in the week of April 3-7, 2000.

**EMERGENCY SECURITY IMPROVEMENTS PHASE II**

Project Location: PORTERVILLE DEVELOPMENTAL CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103556

Estimated Project Cost: \$4,884,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	Ch324/98	4300-301-0001(35)	\$122,400.00	98137A	\$122,400.00
W	Ch324/98	4300-301-0001(35)	\$144,900.00	99122A	\$144,900.00
W	Ch50/99	4300-301-0001(4)	\$320,000.00	99137A	\$320,000.00
C	Ch50/99	4300-301-0001(4)	\$1,920,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$122,400.00	\$122,400.00	\$119,646.00
W	\$464,900.00	\$464,900.00	\$212,000.00
C	\$1,920,000.00	\$0.00	\$0.00
PROJECT	\$2,507,300.00	\$587,300.00	\$331,646.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/29/1999	04/15/1999	03/22/1999	05/21/1999	100.00%
PWB	04/16/1999	04/16/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	06/12/1999	07/31/2000	06/12/1999	07/31/2000	50.00%
BID OPEN	08/01/2000	08/28/2000	08/01/2000	08/28/2000	0.00%
CONSTRUCTION	09/28/2000	06/28/2001	09/28/2000	06/28/2001	0.00%

**Current Comments**

PROJECT STATUS: Phase II scope expanded to accommodate additional Forensic clients.  
Environmental documentation in progress to be completed 05/31/2000. SCHEDULE: Project  
is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION:  
Construction funds have been requested to be re-appropriated.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**FLS UPGRADES AGNEWS DEV CTR**

Project Location: SAN JOSE  
Department: DEVELOPMENTAL SERVICES  
Project Director: KENT PIVONKA  
Work Order Number: 106111

Estimated Project Cost: \$2,461,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	4300-301-0001(1)	\$117,000.00	99223A	\$117,000.00
W	50/1999	4300-301-0001(1)	\$143,000.00		
C	50/1999	4300-301-0001(1)	\$2,201,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$117,000.00	\$117,000.00	\$101,879.00
W	\$143,000.00	\$0.00	\$0.00
C	\$2,201,000.00	\$0.00	\$0.00
PROJECT	\$2,461,000.00	\$117,000.00	\$101,879.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/02/1999	05/12/2000	11/02/1999	05/12/2000	45.00%
PWB	05/12/2000	05/12/2000	-	-	0.00%
WORKING DRAWINGS	05/18/2000	01/01/2001	-	-	0.00%
BID OPEN	01/01/2001	04/01/2001	-	-	0.00%
CONSTRUCTION	04/01/2001	04/01/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Hratch Kouyoumdjian & Associates is currently working on preliminary design. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**FORENSIC CLIENT TRAINING BUILDING**

Project Location: PORTERVILLE, CA  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 102784

Estimated Project Cost: \$1,705,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	4300-301-0001(3)	\$83,000.00	98184A	\$83,000.00
W	324/98	4300-301-0001(3)	\$90,000.00	99010A	\$90,000.00
C	324/98	4300-301-0001(3)	\$1,532,000.00	99260A	\$1,106,800.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$83,000.00	\$83,000.00	\$82,635.44
W	\$90,000.00	\$90,000.00	\$75,400.00
C	\$1,532,000.00	\$1,106,800.00	\$270,800.00
PROJECT	\$1,705,000.00	\$1,279,800.00	\$428,835.44

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/03/1998	11/19/1998	09/03/1998	11/19/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	01/15/1999	100.00%
WORKING DRAWINGS	12/17/1998	04/09/1999	01/16/1999	05/28/1999	100.00%
BID OPEN	05/11/1999	06/11/1999	06/15/1999	09/21/1999	100.00%
CONSTRUCTION	06/11/1999	02/17/2000	10/24/1999	04/24/2000	25.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 25% complete. Structural steel work and HVAC is underway. SCHEDULE: The construction schedule has slowed due to weather. Currently, contractor is back in full force. BUDGET: Project is on budget.  
OTHER PERTINENT INFORMATION: None.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**MASTER PLAN, BLDG UTILIZATION**

Project Location: SONOMA DEVELOPMENTAL CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: WENDY ROBERTS  
Work Order Number: OPDM0552

Estimated Project Cost: \$1,605,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	Letter Transfer	\$200,000.00	-	\$200,000.00
S	-	Letter Transfer	\$470,000.00	-	\$470,000.00
S	139/94	4300-003-001 (A)	\$100,000.00	94141A	\$100,000.00
S	282/97	4300-003-0001(a)	\$835,000.00	98068A	\$835,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$1,605,000.00	\$1,605,000.00	\$1,003,050.25
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,605,000.00	\$1,605,000.00	\$1,003,050.25

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	06/02/1995	02/01/1999	12/15/1997	06/01/2000	99.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

A DDS Task Force was formed in December of 1998 to develop a course of action for the Department's direction as to the provision of care and service to DDS clients. This direction will effect the implementation of the 10 year plan options as presented by Vanir Construction Management. The Task Force has not met since its initial meeting because a Director has yet to be appointed for the Department of Developmental Services. Therefore, no further developments have been made regarding the master plan. Vanir is standing by.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY IMPROVEMENTS**

Project Location: LANTERMAN DEVELOPMENTAL CENTER, POMONA  
Department: DEVELOPMENTAL SERVICES  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0787

Estimated Project Cost: \$4,992,900.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	4300-301-0001(16)	\$248,000.00	98170A	\$248,000.00
W	-	-	\$0.00		
W	324/98	4300-301-0001(16)	\$260,000.00	99037A	\$260,000.00
C	324/98	4300-301-0001(16)	\$4,484,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$248,000.00	\$248,000.00	\$234,617.34
W	\$260,000.00	\$260,000.00	\$229,885.00
C	\$4,484,000.00	\$0.00	\$0.00
PROJECT	\$4,992,000.00	\$508,000.00	\$464,502.34

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	03/12/1999	100.00%
PWB	12/01/1997	12/01/1997	03/12/1999	03/12/1999	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	04/01/1999	06/30/1999	100.00%
BID OPEN	07/01/1999	07/15/1999	-	-	0.00%
CONSTRUCTION	08/01/1999	11/30/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: THIS PROJECT REMAINS ON-HOLD PER FINANCE SINCE 9/1/99. A scope change to modify the project to house Behavioral Clients only shall be requested at the 04/2000 PWB meeting. SCHEDULE: This project is behind schedule due to a protracted environmental review process and subsequent law suit filed against the original project scope. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY IMPROVEMENTS PH III**

Project Location: PORTERVILLE  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 106184

Estimated Project Cost: \$1,614,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	4300-301-0001(5)	\$126,000.00	99219A	\$126,000.00
W	50/1999	4300-301-0001(5)	\$106,000.00		
C	50/1999	4300-301-0001(5)	\$1,382,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$126,000.00	\$126,000.00	\$21,842.00
W	\$106,000.00	\$0.00	\$0.00
C	\$1,382,000.00	\$0.00	\$0.00
PROJECT	\$1,614,000.00	\$126,000.00	\$21,842.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/03/1999	02/11/2000	09/01/1999	05/31/2000	20.00%
PWB	-	02/11/2000	-	06/29/2000	0.00%
WORKING DRAWINGS	02/12/2000	03/31/2000	06/30/2000	11/29/2000	0.00%
BID OPEN	04/03/2000	04/28/2000	11/30/2000	12/27/2000	0.00%
CONSTRUCTION	06/01/2000	02/01/2001	01/30/2001	06/21/2001	0.00%

**Current Comments**

PROJECT STATUS: Design work continues and is approximately 20% complete. SCHEDULE: The project schedule is tied to previous emergency phases at PDC. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Working Drawings and Construction funding have been requested to re-appropriated.

**250 BED ADDITION ATASCADERO STATE HOSPITAL**

Project Location: ATASCADERO  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0726

Estimated Project Cost: \$34,578,574.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	4440-301-0001	\$1,176,000.00	97103A	\$1,176,000.00
W	282/97	4440-301-0001	\$2,022,000.00	98005A	\$2,022,000.00
W	282/97	4440-301-0001	(\$200,000.00)	WD401toC350	(\$200,000.00)
C	324/98	4440-301-0660	\$31,380,574.00	99023B	\$31,380,574.00
C	324/98	4440-301-0001	\$200,000.00	WD401toC350	\$200,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$1,176,000.00	\$1,176,000.00	\$817,942.00
W	\$1,822,000.00	\$1,822,000.00	\$1,477,066.51
C	\$31,580,574.00	\$31,580,574.00	\$15,719,062.80
PROJECT	\$34,578,574.00	\$34,578,574.00	\$18,014,071.31

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/31/1997	11/17/1997	08/31/1997	11/17/1997	100.00%
PWB	12/10/1997	12/10/1997	02/12/1998	02/12/1998	100.00%
WORKING DRAWINGS	01/01/1998	07/31/1998	03/01/1998	07/31/1998	100.00%
BID OPEN	01/15/1999	01/15/1999	01/15/1999	01/15/1999	100.00%
CONSTRUCTION	03/04/1999	02/28/2001	04/05/1999	04/04/2001	58.00%

**Current Comments**

Please refer to Executive Report Summary.

**EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS**

Project Location: PATTON STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0742

Estimated Project Cost: \$7,255,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	4440-301-0001	\$179,000.00	97110A	\$179,100.00
W	324/98	4440-301-0001 (2)	\$418,000.00	98176A	\$418,000.00
C	50/99	4440-301-0660(2)	\$7,784,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$179,000.00	\$179,100.00	\$177,661.43
W	\$418,000.00	\$418,000.00	\$385,940.50
C	\$7,784,000.00	\$0.00	\$1,280.00
PROJECT	\$8,381,000.00	\$597,100.00	\$564,313.93

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/12/1997	01/08/1998	08/28/1997	02/06/1998	100.00%
PWB	01/28/1998	02/10/1998	05/15/1998	06/12/1998	100.00%
WORKING DRAWINGS	08/31/1998	01/15/1999	01/15/1999	05/03/2000	95.00%
BID OPEN	-	-	05/04/2000	07/06/2000	0.00%
CONSTRUCTION	11/02/1999	11/08/2000	07/06/2000	02/25/2002	0.00%

**Current Comments**

PROJECT STATUS: Plans have been sent to Fire Marshal for backcheck. SCHEDULE: Bidding  
Phase will start as soon as the Fire Marshal has approved the Drawings. BUDGET:Project  
is within budget. OTHER PERTINENT INFORMATION: None

**FIRE PROTECTION SYSTEM PHASE III**

Project Location: NAPA STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0565

Estimated Project Cost: \$1,653,850.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	4440-301-0001(1)	\$56,300.00	94159A	\$56,300.00
W	303/95	4440-301-0001(1)	\$91,700.00	96031A	\$91,700.00
C	282/97	4440-301-0001(2)	\$1,505,850.00	98105A	\$1,505,850.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$56,300.00	\$56,300.00	\$52,041.00
W	\$91,700.00	\$91,700.00	\$81,588.29
C	\$1,505,850.00	\$1,505,850.00	\$1,446,656.15
PROJECT	\$1,653,850.00	\$1,653,850.00	\$1,580,285.44

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/24/1995	01/19/1996	08/21/1995	02/14/1996	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	03/19/1996	04/01/1997	03/26/1996	12/23/1997	100.00%
BID OPEN	07/01/1997	07/01/1997	06/04/1998	06/04/1998	100.00%
CONSTRUCTION	10/16/1997	04/17/1998	08/25/1998	04/14/2000	99.00%

**Current Comments**

PROJECT STATUS: Project is complete. BUDGET: Project is on budget. PERTINENT  
INFORMATION: Fire Marshal testing equipment 2/20/2000



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**FLSEI, 70 BUILDING**

Project Location: PATTON STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0145

Estimated Project Cost: \$15,178,882.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	93/89	4440-301-036 (8)	\$298,000.00	PCU 0273	\$298,000.00
W	162/96	4440-301-0001 (3)	\$237,000.00	96087A	\$237,000.00
W	467/90	4440-301-036 (6)	\$700,790.00	PCU 0393	\$700,790.00
C	162/96	4440-301-0001 (3)	\$12,687,570.00	97051A	\$12,687,570.00
C	162/96	4440-301-0001	\$494,000.00	97172A	\$494,000.00
C	162/96	4440-301-0001	\$554,000.00	98039A	\$554,000.00
C	162/96	4440-301-0001	\$109,000.00	99005B	\$109,000.00
C	162/96	4440-301-001(3)	\$259,522.00	99258A	\$259,522.00
C	-	4440-301-0001	(\$161,000.00)	E 98/99-122	(\$161,000.00)

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$298,000.00	\$298,000.00	\$297,944.00
W	\$937,790.00	\$937,790.00	\$914,548.92
C	\$13,943,092.00	\$13,943,092.00	\$13,148,267.75
PROJECT	\$15,178,882.00	\$15,178,882.00	\$14,360,760.67

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1989	06/20/1990	07/01/1989	06/20/1990	100.00%
PWB	07/29/1990	07/29/1990	07/29/1990	07/29/1990	100.00%
WORKING DRAWINGS	09/01/1990	06/01/1991	09/01/1990	01/10/1997	100.00%
BID OPEN	-	-	04/22/1997	04/22/1997	100.00%
CONSTRUCTION	04/15/1997	04/15/1999	06/18/1997	03/15/2000	100.00%

**Current Comments**

Please refer to Executive Report Summary.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**IMPROVE PERIMETER SECURITY**

Project Location: ATASCADERO  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: 106305

Estimated Project Cost: \$902,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	4440-301-0001 (21)	\$95,000.00	99226A	\$95,000.00
W	50/99	4440-301-0001	\$63,000.00	00091A	\$63,000.00
C	50/99	4440-301-0001	\$744,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$95,000.00	\$95,000.00	\$39,541.00
W	\$63,000.00	\$63,000.00	\$0.00
C	\$744,000.00	\$0.00	\$0.00
PROJECT	\$902,000.00	\$158,000.00	\$39,541.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	03/10/2000	07/02/1999	03/30/2000	100.00%
PWB	03/10/2000	03/10/2000	05/12/2000	05/12/2000	100.00%
WORKING DRAWINGS	03/11/2000	06/07/2000	05/15/2000	06/15/2000	75.00%
BID OPEN	06/08/2000	11/08/2000	06/19/2000	10/02/2000	0.00%
CONSTRUCTION	11/09/2000	01/10/2001	10/03/2000	04/02/2001	0.00%

**Current Comments**

Please refer to Executive Report Summary.

**LIBRARY RETROFIT/REPLACEMENT STUDY**

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY  
Department: MENTAL HEALTH  
Project Director: RICHARD MYREN  
Work Order Number: OPDM0796

Estimated Project Cost: \$4,660,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	287/97	1760-301-0768(15)	\$251,000.00	98036B	\$251,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$2,723.00
P	\$251,000.00	\$251,000.00	\$50,155.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$251,000.00	\$251,000.00	\$52,878.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1997	07/21/1998	12/01/1997	05/01/2001	21.00%
PWB	07/22/1998	08/04/1998	-	-	0.00%
WORKING DRAWINGS	08/05/1998	01/29/1999	-	-	0.00%
BID OPEN	01/30/1999	05/07/1999	-	-	0.00%
CONSTRUCTION	05/08/1999	05/05/1900	-	-	0.00%

**Current Comments**

See Executive Summary.

**METRO SH - EMERGENCY GENERATOR**

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY  
Department: MENTAL HEALTH  
Project Director: RICHARD MYREN  
Work Order Number: OPDM0797

Estimated Project Cost: \$158,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282/97	4440-011-0001 (b)	\$48,000.00	98040A	\$0.00
W	282/97	4440-011-0001 (b)	\$0.00	98040A	\$33,400.00
C	282/97	4440-011-0001 (b)	\$0.00	98040A	\$14,600.00
C	1045/84	4440-505-942	\$110,000.00	99267A	\$110,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$48,000.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$33,400.00	\$18,695.98
C	\$110,000.00	\$124,600.00	\$0.00
PROJECT	\$158,000.00	\$158,000.00	\$18,695.98

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/15/1999	01/26/2000	10/15/1999	07/10/2000	90.00%
BID OPEN	02/25/2000	04/11/2000	07/11/2000	10/23/2000	0.00%
CONSTRUCTION	05/22/2000	09/22/2000	10/24/2000	03/26/2001	0.00%

**Current Comments**

See Executive Summary.

**NEW MENTAL HEALTH TREATMENT FACILITY**

Project Location: TBD  
Department: MENTAL HEALTH  
Project Director: PELLA MCCORMICK  
Work Order Number: 103557

Estimated Project Cost: \$371,286,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	0660-140-PBCF	\$4,584,000.00	00013A	\$4,584,000.00
P	-	-	\$0.00		
P	324/98	4440-301-0001 (11)	\$5,475,000.00	98189A	\$4,630,000.00
W	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$8,302.50
P	\$10,059,000.00	\$9,214,000.00	\$4,017,732.98
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$10,059,000.00	\$9,214,000.00	\$4,026,035.48

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1998	03/30/2000	09/04/1998	10/30/2000	35.00%
PWB	-	03/30/2000	-	11/10/2000	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

- "PROJECT STATUS: Site Suitability Studies, architectural programming, facility concepts, master planning and schematic design have been completed. The project has DOF approval to commence the design development phase of Preliminary Plans. The environmental process has commenced and is scheduled to complete summer 2000. SCHEDULE: The project schedule has been extended eight months due to reconciliation of program and budget issues. BUDGET: The project budget has been adjusted to coincide with the approved program. OTHER PERTINENT INFORMATION: There are no other significant issues at this time.

**REPAIR STEAM SYSTEM (priority 6 & 7) METRO STATE HOSPITAL**

Project Location: NORWALK  
Department: MENTAL HEALTH  
Project Director: RICHARD MYREN  
Work Order Number: 106772

Estimated Project Cost: \$445,600.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	1045/84	4440-505-942	\$79,300.00	99325A	\$79,300.00
C	1045/84	4440-505-942	\$366,300.00	99325A	\$366,300.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$79,300.00	\$79,300.00	\$5,698.00
C	\$366,300.00	\$366,300.00	\$0.00
PROJECT	\$445,600.00	\$445,600.00	\$5,698.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/20/2000	12/11/2000	03/20/2000	12/05/2000	10.00%
BID OPEN	12/12/2000	04/09/2001	12/06/2000	03/15/2001	0.00%
CONSTRUCTION	04/10/2001	09/27/2001	03/16/2001	09/17/2001	0.00%

**Current Comments**

See Executive Summary.

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**SECURITY IMPROVEMENTS**

Project Location: NAPA STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: PELLA MCCORMICK  
Work Order Number: OPDM0721

Estimated Project Cost: \$6,987,800.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/97	4440-011-001	\$30,000.00	97047A	\$30,000.00
P	282/97	4440-301-0001	\$218,000.00	97104A	\$218,000.00
P	282/97	4440-011-0001	\$250,000.00	97107A	\$250,000.00
P	282/97	4440-301-0001	\$185,000.00	97108A	\$185,000.00
W	282/97	4440-301-0001 (3)	\$218,000.00	98008A	\$218,000.00
W	282/97	4440-301-0001	\$67,000.00	98079A	\$67,000.00
C	282/97	4440-301-0001	\$3,082,978.00	98081A	\$3,082,978.00
C	282/97	4440-301-0001	\$1,483,564.00	99036A	\$1,483,564.00
C	282/97	4440-301-0001	\$100,581.00	99067A	\$100,581.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$30,000.00	\$30,000.00	\$29,999.36
P	\$653,000.00	\$653,000.00	\$268,912.65
W	\$285,000.00	\$285,000.00	\$250,740.08
C	\$4,667,123.00	\$4,667,123.00	\$4,987,612.86
PROJECT	\$5,635,123.00	\$5,635,123.00	\$5,537,264.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1997	10/29/1997	08/28/1997	11/14/1997	100.00%
PWB	10/29/1997	11/14/1997	01/16/1998	01/16/1998	100.00%
WORKING DRAWINGS	11/14/1997	02/12/1998	01/17/1998	02/13/1998	100.00%
BID OPEN	-	-	04/22/1998	05/21/1998	100.00%
CONSTRUCTION	01/05/1998	06/30/1998	08/04/1998	03/07/2000	100.00%

**Current Comments**

"PROJECT STATUS: Project construction is complete. SCHEDULE: The project construction completed as scheduled March 7, 2000. BUDGET: Project is in budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time." This project will be deleted from the next report.

**STATEWIDE HOSPITAL SECURITY STUDY**

Project Location: STATEWIDE - PSH, ASH, NSH, MSH  
Department: MENTAL HEALTH  
Project Director: DALE PRAWALSKY  
Work Order Number: 103710

Estimated Project Cost: \$150,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	4440-001-0001(b)	\$150,000.00	98252A	\$150,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$150,000.00	\$150,000.00	\$144,349.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$150,000.00	\$150,000.00	\$144,349.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/02/1998	04/01/1999	03/25/1999	01/03/2000	95.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Final report will be delivered 01/03/2000. SCHEDULE:Original schedule was extended to allow additional hospital administration input . BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None



REAL ESTATE SERVICES DIVISION  
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**UPGRADE HIGH VOLTAGE SYSTEM**

Project Location: PATTON STATE HOSP.  
Department: MENTAL HEALTH  
Project Director: RICHARD LANG  
Work Order Number: OPDM0722

Estimated Project Cost: \$2,579,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	130/97	4440-301-0001(6)	\$94,000.00	97106A	\$94,000.00
W	130/97	4440-301-0001(6)	\$166,000.00	97184A	\$166,000.00
C	130/97	4440-301-0001(6)	\$2,319,000.00	98117A	\$1,098,609.00
C	354/98	4440-011-0001	\$59,393.00	99032A	\$59,393.00
C	282/97	4440-301-0001(6)	\$230,000.00	99042A	\$230,000.00
C	282/97	4440-301-0001(6)	\$70,000.00	99335A	\$70,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$32,160.00
P	\$94,000.00	\$94,000.00	\$105,519.00
W	\$166,000.00	\$166,000.00	\$103,921.24
C	\$2,678,393.00	\$1,458,002.00	\$1,224,735.20
PROJECT	\$2,938,393.00	\$1,718,002.00	\$1,466,335.44

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	09/27/1998	03/27/1999	09/15/1998	05/31/2000	95.00%

**Current Comments**

PROJECT STATUS: Eight of ten new selector switches have been installed (Change Order work). Schedule: Remaining two selector switches scheduled for completion in May. Balance of contract work and recognized underground repairs scheduled for completion on May 31, 2000. Fan at G Building scheduled for May. BUDGET: Additional funds were transferred to allow for the continuation of underground work on a T&M basis. OTHER PERTINENT INFORMATION: May require additional funding due to discovery of another damaged duct bank and emergency repairs to existing cable.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**JS/UI/DI OFFICE RENOVATION**

Project Location: SAN FRANCISCO  
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT  
Project Director: LEE ROBERTS  
Work Order Number: OPDM0557

Estimated Project Cost: \$8,227,824.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	5100-301-8709(3)	\$259,000.00	95018A	\$259,000.00
W	303/95	5100-301-8709(3)	\$333,000.00	96145A	\$333,000.00
W	324/98	5100-301-0588	\$65,000.00	98132A	\$65,000.00
C	324/98	5100-301-0588	\$2,935,000.00	99090A	\$2,392,530.00
C	324/98	5100-301-0870, 0871	\$4,119,000.00	99091A	\$3,303,970.00
C	-	TRANSFROMDSA	\$73,972.00	HEO201	\$73,972.00
C	-	TRANSFROMDSA	\$442,852.00	HEO308	\$442,852.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$259,000.00	\$259,000.00	\$258,468.80
W	\$398,000.00	\$398,000.00	\$393,153.66
C	\$7,570,824.00	\$6,213,324.00	\$5,163,717.15
PROJECT	\$8,227,824.00	\$6,870,324.00	\$5,815,339.61

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	05/20/1995	02/28/1996	05/20/1996	08/15/1996	100.00%
PWB	-	-	07/08/1996	07/08/1996	100.00%
WORKING DRAWINGS	12/15/1996	05/28/1997	10/09/1996	03/06/1999	100.00%
BID OPEN	-	-	03/07/1999	06/07/1999	100.00%
CONSTRUCTION	06/14/1999	10/25/2000	06/14/1999	11/09/2000	80.00%

**Current Comments**

PROJECT STATUS: Interior finish work beginning. Exterior window and door work is complete, as is mechanical and electrical rough-in. PROJECT SCHEDULE: Contractor appears able to finish ahead of schedule. BUDGET: On budget. OTHER PERTINENT INFORMATION: none.

**RENOVATION AND ASBESTOS ABATEMENT**

Project Location: SAN BERNARDINO  
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT  
Project Director: ART IWASA  
Work Order Number: 102795

Estimated Project Cost: \$2,301,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5100-301-0870(2)	\$95,000.00	98151A	\$95,000.00
W	324/98	5100-301-0870(2)	\$127,000.00	99011A	\$127,000.00
C	50/99	5100-301-0871(1)	\$1,652,000.00		
C	50/99	5100-301-0870 (2)	\$427,000.00	00003A	\$1,582,839.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$95,000.00	\$95,000.00	\$71,656.33
W	\$127,000.00	\$127,000.00	\$124,157.44
C	\$2,079,000.00	\$1,582,839.00	\$351,613.47
PROJECT	\$2,301,000.00	\$1,804,839.00	\$547,427.24

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/25/1998	02/11/1999	08/25/1998	03/12/1999	100.00%
PWB	-	02/12/1999	-	03/12/1999	100.00%
WORKING DRAWINGS	02/13/1999	10/17/1999	03/31/1999	10/21/1999	100.00%
BID OPEN	-	10/18/1999	10/22/1999	01/28/2000	100.00%
CONSTRUCTION	01/04/2000	12/08/2000	01/28/2000	12/08/2000	5.00%

**Current Comments**

PROJECT STATUS: Asbestos and Lead Abatement Observation Services Contract processed on 02/11/2000. Pre-construction Meeting held on 02/23/00. Construction start date on 03/13/2000. SCHEDULE: The project remains on schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: None.

**TORRANCE EDD RENOVATION AND ASBESTOS ABATEMENT**

Project Location: TORRENCE  
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT  
Project Director: BOB BOWEN  
Work Order Number: 106138

Estimated Project Cost: \$1,988,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	5100-301-0870 (3)	\$79,000.00	'99231F	\$79,000.00
W	1999/50	5100-301-0870 (3)	\$127,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$79,000.00	\$79,000.00	\$67,009.37
W	\$127,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$206,000.00	\$79,000.00	\$67,009.37

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	06/09/2000	50.00%
PWB	05/12/2000	05/12/2000	06/09/2000	06/09/2000	0.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	06/10/2000	11/01/2000	0.00%
BID OPEN	11/02/2000	03/02/2001	-	-	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Schematic Drawings are approximately 50% complete and Schematic Drawings have been approved by EDD. Preliminary Drawings are one month behind schedule due to EDD review time SCHEDULE: The overall project is on schedule. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**VALLEJO EDD RENOVATION AND ASBESTOS ABATEMENT**

Project Location: VALLEJO  
Department: EMPLOYMENT DEVELOPMENT DEPARTMENT  
Project Director: BOB BOWEN  
Work Order Number: 106137

Estimated Project Cost: \$2,592,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	5100-301-0870 (1)	\$134,000.00	'99228F	\$134,000.00
W	1999/50	5100-301-0870(1)	\$157,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$134,000.00	\$134,000.00	\$111,282.00
W	\$157,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$291,000.00	\$134,000.00	\$111,282.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/02/1999	05/12/2000	12/02/1999	06/09/2000	50.00%
PWB	05/12/2000	05/12/2000	06/09/2000	06/09/2000	0.00%
WORKING DRAWINGS	05/13/2000	11/01/2000	06/10/2000	11/01/2000	0.00%
BID OPEN	11/02/2000	03/02/2001	-	-	0.00%
CONSTRUCTION	03/03/2001	03/06/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans are 50% complete and Schematic drawings have been approved by EDD. Preliminary Plans are one month behind schedule due to EDD review time.  
SCHEDULE: The overall project is on schedule. BUDGET: Project on budget. OTHER  
PERTINENT INFORMATION: There are no other significant project issues at this time.

**VENDING MACHINE STRUCTURES - PRIORITY 2**

Project Location: SO. CAL REST AREAS:RIVERSIDE & INYO CNTY  
Department: CALIFORNIA DEPARTMENT OF REHABILITATION  
Project Director: WENDY ROBERTS  
Work Order Number: OPDM0569

Estimated Project Cost: \$819,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	93/55	5160-001-001 (A)	\$12,000.00	WO 0463 TF 7/95	\$12,000.00
P	95/303	5160-001-001 (A)	\$41,900.00	96035A	\$41,900.00
W	95/303	5160-001-001 (A)	\$45,700.00	96035A	\$45,700.00
C	97/282	5160-001-001	\$719,500.00	97185A	\$719,500.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$12,000.00	\$12,000.00	\$10,738.44
P	\$41,900.00	\$41,900.00	\$23,474.50
W	\$45,700.00	\$45,700.00	\$16,228.25
C	\$719,500.00	\$719,500.00	\$0.00
PROJECT	\$819,100.00	\$819,100.00	\$50,441.19

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	05/25/1995	11/10/1995	12/01/1995	06/01/1996	100.00%
PRELIMINARY	08/21/1995	04/24/1996	03/01/1996	03/01/1997	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/12/1995	02/14/1996	03/08/1997	-	99.90%
BID OPEN	03/14/1996	03/14/1996	-	-	0.00%
CONSTRUCTION	02/15/1996	06/21/1996	-	-	0.00%

**Current Comments**

PROJECT STATUS: Caltrans indicated (8/99) that the Coso Junction rest area facility site will need major refurbishing (tear down & replacement). At BEP's vendor groups' request, the Coso Junction site has been removed from this project. Caltrans HQ no longer approves of the (once-approved) standard plans for the vending structures, therefore Caltrans and BEP are determining what path to take with this and future projects.

SCHEDULE: Projects on hold pending Caltrans/BEP decision and direction. BUDGET:Project is vendor profit-funded. OTHER PERTINENT INFORMATION: Coso Junction's savings to be applied to plan modifications.

**VENDING MACHINE STRUCTURES - PRIORITY 3**

Project Location: I-5 NORTH REST AREAS (9)  
Department: CALIFORNIA DEPARTMENT OF REHABILITATION  
Project Director: WENDY ROBERTS  
Work Order Number: OPDM0629

Estimated Project Cost: \$1,997,700.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	95/303	5160-001-001 (A)	\$18,000.00	96034A	\$18,000.00
P	97/256	5160-001-001	\$215,900.00	97093A	\$251,900.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$18,000.00	\$18,000.00	\$18,202.00
P	\$215,900.00	\$251,900.00	\$829.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$233,900.00	\$269,900.00	\$19,031.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	08/04/1995	10/04/1995	03/01/1996	05/01/1997	100.00%
PRELIMINARY	06/24/1996	08/19/1996	12/15/1998	-	25.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/12/1996	10/01/1996	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	11/06/1996	05/06/1997	-	-	0.00%

**Current Comments**

PROJECT STATUS: Rehab/BEP is maintaining "request to hold" pending the outcome of discussions with Caltrans regarding Caltrans' anticipated master planning of the rest areas statewide in fiscal year 99/00. SCHEDULE: Projects are on hold until conclusions are determined between BEP and Caltrans based upon Caltrans' master plan. BUDGET: Project budget is vendor-funded. OTHER PERTINENT INFORMATION: None

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**270 SHOWER REPAIR**

Project Location: CVSP - BLYTHE  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 103647

Estimated Project Cost: \$1,172,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-001-0001(a)	\$75,000.00	98234A	\$75,000.00
W	50/99	5240-001-0001(a)	\$82,000.00	99332A	\$82,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$75,000.00	\$75,000.00	\$60,054.00
W	\$82,000.00	\$82,000.00	\$34,864.20
C	\$0.00	\$0.00	\$0.00
PROJECT	\$157,000.00	\$157,000.00	\$94,918.20

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/01/1999	03/22/2000	03/01/1999	02/24/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/13/2000	05/01/2000	03/13/2000	05/01/2000	90.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: 90% Working Drawings received from the Contractor May 3, 2000. The Documents have been forwarded to CDC for review. SCHEDULE: This project is on schedule. BUDGET: This project is on buget.



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**AVENAL ASP CCCMS**

Project Location: AVENAL STATE PRISON - CCCM  
Department: CORRECTIONS  
Project Director: STEPHEN DURHAM  
Work Order Number: OPDM0764

Estimated Project Cost: \$495,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(14)	\$47,000.00	97162A	\$47,000.00
W	324/98	5240-301-0001(30)	\$93,000.00	00042A	\$93,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$47,000.00	\$47,000.00	\$47,199.00
W	\$93,000.00	\$93,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$140,000.00	\$140,000.00	\$47,199.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	04/15/2000	-	10.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

**Current Comments**

100% DD and estimates delivered February 5, 1999. Project has been put on hold due to underfunding. No current schedule for presentation at PWB. Project removed from hold 3/00. Currently waiting for fund transfer to begin WD phase. Form 22 was approved on . Upon receipt of funds, A&E contract will be ammended and a new schedule produced.

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**BOILER REPLACEMENT**

Project Location: CTF SOLEDAD  
Department: CORRECTIONS  
Project Director: MIKE MOORE  
Work Order Number: OPDM0804

Estimated Project Cost: \$6,294,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282/97	5240-001-0001(a)	\$68,000.00	98049A	\$68,000.00
P	50/99	5280-001-00001(a)	\$177,000.00	99282A	\$177,000.00
W	50/99	5280-001-00001(a)	\$271,000.00	99282A	\$271,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$68,000.00	\$68,000.00	\$61,966.50
P	\$177,000.00	\$177,000.00	\$62,027.50
W	\$271,000.00	\$271,000.00	\$27,000.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$516,000.00	\$516,000.00	\$150,994.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/29/1998	02/19/1999	06/19/1998	05/28/1999	100.00%
PRELIMINARY	02/20/1999	12/20/1999	10/29/1999	04/07/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/21/1999	06/16/2000	04/08/2000	07/31/2000	0.00%
BID OPEN	06/17/2000	10/12/2000	-	-	0.00%
CONSTRUCTION	10/13/2000	10/30/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Study has been completed. Funding has been received for the Preliminary and Design phase costs. Architect has been selected, and contract is being finalized.  
SCHEDULE: Funding for preliminary plans and working drawings was received on 10/29/99. Project is currently behind schedule; the goal is to recover lost time, and complete working drawings by late July of 2000. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Due to emergency conditions, sequencing of boiler replacement has been amended to replace Central Facility boilers first, in lieu of South Facility boilers. Project is utilizing Special Repair funds.

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**BOILER RETROFIT - DVI**

Project Location: DVI - TRACY  
Department: CORRECTIONS  
Project Director: KIM PETERS  
Work Order Number: OPDM0651

Estimated Project Cost: \$1,165,539.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	303/95	5240-001-001 (A)	\$100,000.00	*96070A	\$88,000.00
W	282/97	5240-001-0001(A)	\$3,200.00	-	\$3,200.00
C	282/97	5240-001-0001(A)	(\$3,200.00)	-	(\$3,200.00)
C	282/97	5240-001-0001(A)	\$1,065,539.00	98050A	\$1,065,539.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$103,200.00	\$91,200.00	\$86,410.59
C	\$1,062,339.00	\$1,062,339.00	\$943,087.36
PROJECT	\$1,165,539.00	\$1,153,539.00	\$1,029,497.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/06/1996	01/10/1997	05/06/1996	12/15/1997	100.00%
BID OPEN	-	-	03/17/1998	03/17/1998	100.00%
CONSTRUCTION	-	-	06/04/1998	07/01/2000	99.50%

**Current Comments**

PROJECT STATUS: Substantial Completion / Emissions Compliance Testing were completed December 23, 1999. A small portion of the project has been postponed until July/2000. This portion consists of work to steam pipe flange, which must be delayed to July when steam service to institution can be disrupted for 2 to 3 days. Construction contract will be modified by change order to account for postponed work. PROJECT SCHEDULE: Project is currently 99% complete. PROJECT BUDGET: Project is currently within budget.

**CALIFORNIA REHABILITATION CENTER - PERIMETER FENCE**

Project Location: CRC, NORCO  
Department: CORRECTIONS  
Project Director: JOHN OTTO  
Work Order Number: 106426

Estimated Project Cost: \$1,700,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	5240-301-0001 (22)	\$120,000.00	99242A	\$120,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$120,000.00	\$120,000.00	\$21,842.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$120,000.00	\$120,000.00	\$21,842.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/2000	100.00%
PWB	03/10/2000	03/10/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	02/07/2001	-	-	0.00%
BID OPEN	02/08/2001	06/08/2001	-	-	0.00%
CONSTRUCTION	06/11/2001	05/31/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase documents completed. SCHEDULE: Project on hold, pending CDC requesting FY 2000/2001 budget increase, and scheduling for July 2000 PWB.  
BUDGET: Project estimate exceeds FY 1999/2000 budget by more than 20%.

**CELL WINDOW MODIFICATION, CALIF. MEDICAL FACILITY**

Project Location: CMF, VACAVILLE  
Department: CORRECTIONS  
Project Director: JOHN OTTO  
Work Order Number: 106115

Estimated Project Cost: \$5,376,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	5240-301-0001(14)	\$185,000.00	99212A	\$185,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$185,000.00	\$185,000.00	\$24,450.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$185,000.00	\$185,000.00	\$24,450.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	08/02/1999	02/18/2000	90.00%
PWB	02/18/2000	02/18/2000	-	-	0.00%
WORKING DRAWINGS	08/01/2000	01/20/2001	-	-	0.00%
BID OPEN	01/21/2001	05/21/2001	-	-	0.00%
CONSTRUCTION	05/22/2001	05/23/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plan Phase documents and estimate completed. Value engineering and project alternatives being considered. SCHEDULE: Project on hold. CDC will present the project for FY 2001/2001 budget consideration. BUDGET: Project Preliminary Plan Phase estimate greatly exceeds budgeted amount.

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**CENTRAL KITCHEN REPLACEMENT**

Project Location: CMC/WEST  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 103538

Estimated Project Cost: \$6,276,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(18)	\$273,000.00	98200A	\$273,000.00
W	324-98	5240-301-0001(18)	\$258,000.00		
W	324-98	5240-301-0001(18)	\$258,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$273,000.00	\$273,000.00	\$219,641.96
W	\$516,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$789,000.00	\$273,000.00	\$219,641.96

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/06/1998	04/11/1999	10/06/1998	06/09/2000	95.00%
PWB	-	06/10/1999	-	06/09/2000	0.00%
WORKING DRAWINGS	06/11/1999	12/24/1999	06/10/2000	01/20/2001	0.00%
BID OPEN	12/25/1999	-	-	-	0.00%
CONSTRUCTION	03/01/2000	01/11/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Final Preliminary Plan submittal is under State Review. BUDGET: Project is 18.5% over budget. Scope adjustments to reduce cost in progress. SCHEDULE: Completion of preliminary was delayed due to additional value engineering actions required and further subsurface surveys of underground utilities, the location of which affected project design.

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**CHINO CIM CENTRAL RCSE**

Project Location: CA. INST. FOR MEN, CHINO - CENTRAL FACILITY  
Department: CORRECTIONS  
Project Director: Bobby Khaghani  
Work Order Number: OPDM0772

Estimated Project Cost: \$1,438,800.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(3)	\$82,000.00	97154A	\$82,000.00
W	324/98	5240-301-0001(13)	\$165,000.00	99321A	\$165,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$82,000.00	\$82,000.00	\$75,555.52
W	\$165,000.00	\$165,000.00	\$326.00
C	\$0.00	\$0.00	\$244.50
PROJECT	\$247,000.00	\$247,000.00	\$76,126.02

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/08/1999	06/20/2000	95.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E contract is ammended and executed. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delay approximately one year due to funding issues. DOF approval to proceed received on 11/12/99.

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PROJECT INFORMATION

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**CHINO CIM MINIMUM CCCMS**

Project Location: CA. INST. FOR MEN, CHINO - MINIMUM FACILITY  
Department: CORRECTIONS  
Project Director: Bobby Khaghani  
Work Order Number: OPDM0770

Estimated Project Cost: \$787,100.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(5)	\$45,000.00	97156A	\$45,000.00
W	324/98	5240-301-0001(15)	\$91,000.00	99320A	\$91,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$45,000.00	\$45,000.00	\$41,125.00
W	\$91,000.00	\$91,000.00	\$326.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$136,000.00	\$136,000.00	\$41,451.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	12/08/1999	06/20/2000	95.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/14/1999	12/13/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E contract is ammended, and executed. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delay approximately one year due to funding issues. DOF approval to proceed received on 11/12/99.



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PROJECT INFORMATION

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**CHOWCHILLA CCWF CCCMS**

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - CCCM  
Department: CORRECTIONS  
Project Director: STEPHEN DURHAM  
Work Order Number: OPDM0758

Estimated Project Cost: \$571,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(19)	\$54,000.00	97167A	\$54,000.00
W	324/98	5240-301-0001(36)	\$109,000.00	99323A	\$109,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$54,000.00	\$54,000.00	\$45,379.50
W	\$109,000.00	\$109,000.00	\$30,287.76
C	\$0.00	\$0.00	\$244.50
PROJECT	\$163,000.00	\$163,000.00	\$75,911.76

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	02/01/1998	04/08/1999	100.00%
PWB	03/04/1999	03/04/1999	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	12/08/1999	06/27/2000	90.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/22/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E currently working on construction documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to State on 3/6/00. 90% WD delivered on 4/7/00. State review currently in process.

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**CHOWCHILLA CCWF RCSE & EOP**

Project Location: CENTRAL CALIF. WOMEN'S FACILITY - EOP & RCSE  
Department: CORRECTIONS  
Project Director: STEPHEN DURHAM  
Work Order Number: OPDM0759

Estimated Project Cost: \$1,116,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(18)	\$106,000.00	97166A	\$106,000.00
W	324/98	5240-301-0001(34)	\$213,000.00	99322A	\$213,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$14,080.00
P	\$106,000.00	\$106,000.00	\$73,413.19
W	\$213,000.00	\$213,000.00	\$60,132.66
C	\$0.00	\$0.00	\$244.50
PROJECT	\$319,000.00	\$319,000.00	\$147,870.35

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	02/01/1998	04/08/1999	100.00%
PWB	07/10/1998	07/10/1998	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	09/21/1998	04/30/1999	12/08/1999	06/27/2000	90.00%
BID OPEN	06/18/1999	-	-	-	0.00%
CONSTRUCTION	07/19/1999	07/19/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E currently working on construction documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to State on 3/6/00. 90% WD delivered on 4/7/00. State review in process.

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**COGENERATION STUDY**

Project Location: R.J. DONOVAN - SAN DIEGO, CA  
Department: CORRECTIONS  
Project Director: GORDEN HILL  
Work Order Number: OPDM0819

Estimated Project Cost: \$64,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282/97	5240-301-001(1)	\$69,000.00	98103A	\$64,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$69,000.00	\$64,000.00	\$64,132.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$69,000.00	\$64,000.00	\$64,132.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	06/25/1998	08/31/1999	06/25/1998	02/15/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	02/01/2000	07/15/2000	-	-	0.00%
BID OPEN	07/15/2000	07/15/2000	-	-	0.00%
CONSTRUCTION	07/16/2000	02/28/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Study is complete. Client and PMB comments on draft final report have been incorporated into the final report. SCHEDULE: The study phase was completed four months behind schedule, due to the contractor's staff shortages. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no significant issues at this time.

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PROJECT INFORMATION

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**CORCORAN COR CCCMS & EOP**

Project Location: CALIF. STATE PRISON, CORCORAN - CCCM & EOP

Department: CORRECTIONS

Project Director: STEPHEN DURHAM

Work Order Number: OPDM0760

Estimated Project Cost: \$1,802,000.00

Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(17)	\$172,000.00	97165A	\$172,000.00
W	324/98	5240-301-0001(34)	\$343,000.00	99324A	\$343,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$18,400.00
P	\$172,000.00	\$172,000.00	\$109,360.54
W	\$343,000.00	\$343,000.00	\$80,286.83
C	\$0.00	\$0.00	\$0.00
PROJECT	\$515,000.00	\$515,000.00	\$208,047.37

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/12/1998	03/03/1999	12/04/1998	06/10/1999	100.00%
PWB	03/04/1999	03/04/1999	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	03/26/1999	07/01/1999	12/08/1999	06/23/2000	90.00%
BID OPEN	07/02/1999	07/02/1999	-	-	0.00%
CONSTRUCTION	10/23/1999	06/12/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: PWB approval received on 11/12/99, Form 22 for Working Drawings approved on 12/8/99, A&E is currently working on construction documents. SCHEDULE: The project is currently on schedule. BUDGET: The project is currently on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: Original schedule was delayed approximately one year due to funding issues. DOF approval to proceed received on 11/12/99. 50% WD delivered to the State on 3/6/00. 90% WD delivered on 4/7/00. State review in process.

**CORRECTIONAL TREATMENT CENTER, PHASE II**

Project Location: MULE CREEK STATE PRISON, IONE, CA  
Department: CORRECTIONS  
Project Director: KENT PIVONKA  
Work Order Number: 102851

Estimated Project Cost: \$2,127,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(32)	\$83,000.00	98191A	\$83,000.00
W	324/98	5240-301-0001(32)	\$140,000.00	99057A	\$140,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$83,000.00	\$83,000.00	\$80,005.00
W	\$140,000.00	\$140,000.00	\$100,024.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$223,000.00	\$223,000.00	\$180,029.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/18/1998	11/30/1998	09/24/1998	04/09/1999	100.00%
PWB	12/11/1998	12/11/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	01/04/1999	04/23/1999	04/10/1999	04/30/2000	99.00%
BID OPEN	08/12/1999	08/12/1999	-	-	0.00%
CONSTRUCTION	09/09/1999	11/18/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: 99.9% Working Drawings have been completed and initially reviewed by CDC and Architectural Peer (OSHDP) Review. Architect has incorporated all comments. California State Fire Marshal and Department of State Architect- Access Compliance have approved. SCHEDULE: The Project is behind schedule due to extended CDC review times, Architect's incorporation of CDC comments, and the replacement boiler issue. BUDGET: The Project remains on budget. OTHER PERTINENT INFORMATION: CDC has indicated that construction will be performed by Inmate Day Labor (IDL).

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**CSP - SAC: CCCMS & EOP**

Project Location: CALIF. STATE PRISON SACTO - CCCM & EOP  
Department: CORRECTIONS  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0773

Estimated Project Cost: \$1,983,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	CH 282/97	5240-303-0001(2)	\$185,000.00	97153A	\$185,000.00
W	CH 324/98	5240-303-0001(10)	\$371,000.00	99058A	\$371,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$185,000.00	\$185,000.00	\$133,270.11
W	\$371,000.00	\$371,000.00	\$94,379.58
C	\$0.00	\$0.00	\$0.00
PROJECT	\$556,000.00	\$556,000.00	\$227,649.69

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	11/19/1997	02/01/1998	03/12/1999	100.00%
PWB	12/01/1997	12/01/1997	03/12/1999	03/12/1999	100.00%
WORKING DRAWINGS	11/20/1997	04/15/1998	03/13/1999	06/14/2000	65.00%
BID OPEN	07/01/1999	07/15/1999	06/15/2000	09/12/2000	0.00%
CONSTRUCTION	08/01/1999	11/30/2000	09/13/2000	09/07/2001	0.00%

**Current Comments**

PROJECT STATUS: The working drawing phase is approximately 65% complete. SCHEDULE: Project is behind the original schedule due to time required to site the project prior to starting PPs, A/E contracting difficulties, increased design review time, and the relocation of the CCCMS space. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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**CTC - PHASE II KERN**

Project Location: NORTH KERN STATE PRISON  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 102746

Estimated Project Cost: \$3,190,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(41)	\$83,000.00	98193A	\$83,000.00
W	324/98	5240-301-0001(41)	\$140,000.00	00012A	\$140,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$83,000.00	\$83,000.00	\$76,507.38
W	\$140,000.00	\$140,000.00	\$32,226.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$223,000.00	\$223,000.00	\$108,733.88

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/23/1999	07/09/1999	02/23/1999	01/14/2000	100.00%
PWB	07/09/1999	07/09/1999	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	07/10/1999	04/12/2000	01/15/2000	10/19/2000	50.00%
BID OPEN	04/13/1999	07/30/2000	10/20/2000	02/05/2001	0.00%
CONSTRUCTION	07/31/2000	05/13/2001	02/06/2001	11/21/2001	0.00%

**Current Comments**

PROJECT STATUS: The project was re-started 1/01/200 with Trailer bill funding for working drawings. PWB approval of preliminary plans was January 14, 2000. Working Drawings are underway. Contract amendment initiated for OSHPD Peer Review services. SCHEDULE: Project schedule revised to reflect new start date. 50% working drawings received on schedule and have been reviewed by CDC/PMB. BUDGET: Project was over budget based on LAO reduced construction allowance. Construction funding is being requested again in the FY 2000/2001 Budget at \$2,967,000. OTHER PERTINENT INFORMATION: The LAO is again recommending a reduction in the requested construction amount since they feel CDC has not justified the large increase in construction costs.

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**CTC - PHASE II FRONTERA**

Project Location: CIW/FRONTERA  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 102742

Estimated Project Cost: \$14,077,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(23)	\$399,000.00	98196A	\$399,000.00
W	324/98	5240-301-0001(23)	\$704,000.00	99280A	\$704,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$399,000.00	\$399,000.00	\$398,457.20
W	\$704,000.00	\$704,000.00	\$281,736.97
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,103,000.00	\$1,103,000.00	\$680,194.17

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	10/08/1999	100.00%
PWB	06/11/1999	06/11/1999	-	10/08/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	10/11/1999	10/20/2000	80.00%
BID OPEN	03/14/2000	03/14/2000	10/23/2000	02/08/2001	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	02/09/2001	10/21/2002	0.00%

**Current Comments**

PROJECT STATUS: 50% WD design review completed on Working Drawings 2/29/00. SCHEDULE: Project remains on schedule with 90% WD submittal received in mid May. PMB/CDC are reviewing. BUDGET: Project is on budget. Construction funding is scheduled for FY 2000/2001. CDC is proposing a technical correction to the construction amount via the Finance letter (from \$12,709,000 to \$12,974,000) to recognize the appropriate CCCI update. OTHER PERTINENT INFORMATION: The Peer Review contract for secondary plan review/check and OSHPD certification has been resolved with the Office of Legal Services and the contract has been forwarded to the contractor (KMD). Copies of the 90% WD submittal will be forwarded to KMD to initiate the review.



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**CTC - PHASE II IMPERIAL**

Project Location: CENTINELA STATE PRISON  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 103552

Estimated Project Cost: \$2,803,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(42)	\$108,000.00	98198A	\$108,000.00
W	324/98	5240-301-0001(42)	\$168,000.00	99103A	\$168,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$108,000.00	\$108,000.00	\$107,227.00
W	\$168,000.00	\$168,000.00	\$48,072.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$276,000.00	\$276,000.00	\$155,299.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	05/17/1999	09/21/2000	55.00%
BID OPEN	01/18/2000	01/18/2000	09/22/2000	01/26/2001	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	01/29/2001	11/12/2001	0.00%

**Current Comments**

PROJECT STATUS: 50% WD submittal received in April 2000. Drawings and specifications reviewed by PMB/CDC with comments returned to HMC May 2, 2000. SCHEDULE: Project schedule revised to reflect new start after CDC/DOF hold from June 1999 to December 15, 1999. Contract amendment to remove NIC for working drawings was finalized January 4, 2000. Project has progressed on schedule. BUDGET: Construction cost is over budget based on LAO reduced construction allowance from last year. Construction funding is being requested again in the FY 2000/2001 budget at \$2,527,000 via the Finance Letter process. To date, no comments have been received from the LAO on this request.

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PROJECT INFORMATION

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**CTC - PHASE II IRONWOOD**

Project Location: IRONWOOD STATE PRISON  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 103553

Estimated Project Cost: \$2,704,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(43)	\$108,000.00	98197A	\$108,000.00
W	324/98	5240-301-0001(43)	\$168,000.00	99102A	\$168,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$108,000.00	\$108,000.00	\$107,624.68
W	\$168,000.00	\$168,000.00	\$40,876.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$276,000.00	\$276,000.00	\$148,500.68

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/21/1999	09/22/1998	05/14/1999	100.00%
PWB	05/14/1999	05/14/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	05/17/1999	09/21/2000	55.00%
BID OPEN	01/18/2000	01/18/2000	09/22/2000	01/26/2001	0.00%
CONSTRUCTION	03/21/2000	12/15/2000	01/29/2001	11/12/2001	0.00%

**Current Comments**

PROJECT STATUS: 50% WD submittal received in April 2000. Drawings and specifications reviewed by PMB/CDC with comments returned to HMC May 2, 2000. SCHEDULE: Project schedule revised to reflect new start after CDC/DOF hold from June 1999 to December 15, 1999. Contract amendment to remove NIC for working drawings finalized January 4, 2000. Project has progressed on schedule. BUDGET: Construction cost is over budget based on LAO reduced construction allowance from last year. Construction funding is being requested again in the FY 2000/2001 budget at \$2,428,000 via the Finance Letter process. To date, no comments have been received from the LAO on this years request.

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**CTC - PHASE II SAN QUENTIN**

Project Location: SAN QUENTIN  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 102741

Estimated Project Cost: \$18,407,350.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(20)	\$483,000.00	98199A	\$483,000.00
P	324/98	5240-301-0001(20)	\$51,000.00	99281A	\$51,000.00
W	324/98	5240-301-0001(20)	\$796,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$534,000.00	\$534,000.00	\$374,207.53
W	\$796,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,330,000.00	\$534,000.00	\$374,207.53

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/24/1999	09/17/1998	-	75.00%
PWB	06/11/1999	06/11/1999	-	-	0.00%
WORKING DRAWINGS	07/14/1999	12/28/1999	-	-	0.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	01/07/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project and EIR are still on hold at 75% DD. Design consultant has completed cost impact due to the CTC site relocation inside the secured perimeter.  
SCHEDULE: Project schedule will be updated after discussions with CDC, LAO, DOF, and final decision on the site. BUDGET: CDC was pursuing an augmentation for preliminary plans and scope change approval for relocation to the new site via the 20-day letter process. The project was pulled from the May 11, 2000 PWB and there is no direction from Finance on how/whether to proceed. Estimated project cost shown above is for new site.  
OTHER PERTINENT INFORMATION: A potential new project to correct seismic deficiencies in an adjacent building may impact the location and design of the CTC.

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**CTC - PHASE II SOLANO**

Project Location: CSP/SOLANO  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 103536

Estimated Project Cost: \$3,641,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(17)	\$86,000.00	98202A	\$86,000.00
W	324/98	5240-301-0001(17)	\$150,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$86,000.00	\$86,000.00	\$78,508.03
W	\$150,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$236,000.00	\$86,000.00	\$78,508.03

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/21/1998	04/21/1999	09/21/1998	07/09/1999	99.00%
PWB	05/14/1999	05/14/1999	-	-	0.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	-	-	0.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	03/20/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project is on hold. SCHEDULE: The project will restart after PWB approval of preliminary plans and new funding is appropriated for working drawings and construction in the FY 2000/2001 Governor's Budget. BUDGET: Project is over budget relative to working drawings and construction phase funding. Funds for working drawings were not re-appropriated in the FY 1999/2000 budget. Trailer bill made working drawing funds available 1/1/2000 but could not proceed due to budget shortfall. CDC is proposing a total of \$3,555,000 for working drawings and construction in FY 2000/2001 via the Finance Letter. OTHER PERTINENT INFORMATION: PWB date has not been set for preliminary plan approval. The LAO indicates that CDC should complete the project using IDL within the previous budget appropriation. Otherwise, the LAO will recommend that budget language be adopted stipulating the project must be competitively bid.

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**DELANO NKSP CCCMS**

Project Location: NORTH KERN STATE PRISON - CCCM  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0754

Estimated Project Cost: \$948,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(25)	\$51,000.00	97171A	\$51,000.00
W	324/98	5240-301-0001(40)	\$101,000.00	99310A	\$101,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$51,000.00	\$51,000.00	\$42,717.40
W	\$101,000.00	\$101,000.00	\$13,116.75
C	\$0.00	\$0.00	\$0.00
PROJECT	\$152,000.00	\$152,000.00	\$55,834.15

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	-	-	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	-	-	12/13/1999	04/24/2000	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings have been completed and are under review by CDC. The drawings are approximately 95% complete. SCHEDULE: The project remains on the March 2000 revised schedule. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: This project was underfunded in the FY 1999/2000 and was delayed. Department of Corrections comments were received November 30, 1999 and submitted to RBB, Inc. December 2, 1999 for incorporation into the Working drawing phase. PWB approval was given at the November 12, 1999 Boards for the Working Drawing Phase only. An updated schedule (March 1, 2000) has been given to CDC for review.

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**DELANO NKSP RCSE**

Project Location: NORTH KERN STATE PRISON - RCSE  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0755

Estimated Project Cost: \$1,150,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(24)	\$68,000.00	97170A	\$68,000.00
W	324/98	5240-301-0001(39)	\$137,000.00	99311A	\$137,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$68,000.00	\$68,000.00	\$54,798.10
W	\$137,000.00	\$137,000.00	\$17,315.80
C	\$0.00	\$0.00	\$0.00
PROJECT	\$205,000.00	\$205,000.00	\$72,113.90

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	-	-	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	-	-	12/13/1999	04/24/2000	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings have been completed and are under review by CDC. The drawings are approximately 95% complete. SCHEDULE: The project remains on the March 2000 revised schedule. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: This project was underfunded in the FY 1999/2000 and was delayed. Department of Corrections comments were received November 30, 1999 and submitted to RBB, Inc. December 2, 1999 for incorporation into the Working drawing phase. PWB approval was given at the November 12, 1999 Boards for the Working Drawing Phase only. An updated schedule (March 1, 2000) has been given to CDC for review.

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**DENTAL CLINIC**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 103529

Estimated Project Cost: \$736,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(4)	\$61,000.00	98208A	\$61,000.00
W	324/98	5240-301-0001(4)	\$69,000.00	99134A	\$69,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$61,000.00	\$61,000.00	\$60,894.00
W	\$69,000.00	\$69,000.00	\$19,293.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$130,000.00	\$130,000.00	\$80,187.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	03/10/1999	09/22/1998	06/11/1999	100.00%
PWB	04/09/1999	04/09/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	05/12/1999	08/25/1999	07/10/1999	06/01/2000	90.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings have been submitted to CDC for review and comment.  
Working Drawings have been submitted to the Fire Marshal for approval. SCHEDULE: The  
project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT  
INFORMATION: This project is awaiting funding for construction.

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**EFFLUENT DISPOSAL PIPELINE**

Project Location: JAMES TOWN  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 102744

Estimated Project Cost: \$10,077,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-305-0001(29)	\$592,000.00	98201A	\$592,000.00
P	50/99	5240-301-0001(24)	\$350,000.00	99192A	\$350,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$942,000.00	\$942,000.00	\$365,622.83
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$942,000.00	\$942,000.00	\$365,622.83

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	12/11/1998	09/17/1998	12/14/2000	10.00%
PWB	11/12/1999	11/12/1999	12/14/2000	12/14/2000	0.00%
WORKING DRAWINGS	07/01/1999	01/18/2000	01/11/2001	09/20/2001	0.00%
BID OPEN	01/18/2000	01/18/2000	09/21/2001	11/21/2001	0.00%
CONSTRUCTION	03/01/2000	07/31/2001	11/23/2001	11/23/2002	0.00%

**Current Comments**

PROJECT STATUS: Reservoir site has been located. Pipeline alignment has proposed and initial surveys are underway. Public Scoping (Notice of Preparation) meeting was held on April 5, 2000 at Jamestown Elementary school. Environmental survey in progress.  
BUDGET: Project in the preliminary phase of this project is over budget. Discussion on in progress with CDC, DOF and LAO to make up for the budget shortfall. SCHEDULE: The construction schedule has been impacted due to issues with pipeline alignment, reservoir siting and procurment of additional funding.



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**EFFLUENT STORAGE RESERVOIR**

Project Location: AVENAL  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 105594

Estimated Project Cost: \$567,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
C	303/95	5240-301-723(02)	\$567,000.00	99055B	\$567,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$567,000.00	\$567,000.00	\$74,399.59
PROJECT	\$567,000.00	\$567,000.00	\$74,399.59

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	06/29/1999	06/29/1999	06/29/1999	06/29/1999	100.00%
CONSTRUCTION	08/31/1999	02/28/2000	08/31/1999	05/01/2000	25.00%

**Current Comments**

PROJECT STATUS: Dewatering of the reservoir is in progress for phase 1 complete. Diversionary dike has been constructed, excavation work is underway, and construction of the overflow structure in progress. SCHEDULE: The project has been delayed due to an unseasonably wet winter that delayed dewatering of the reservoir. BUDGET: This project is on budget.

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**ENERGY RETROFIT CIM CHINO**

Project Location: CHINO  
Department: CORRECTIONS  
Project Director: BURTON SHANOFF  
Work Order Number: 104173

Estimated Project Cost: \$1,701,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	-	\$121,590.00	99031B	\$121,590.00
W	-	-	\$91,630.00	99031B	\$91,630.00
C	-	-	\$1,348,200.00		
C	-	-	\$139,580.00	99031B	\$139,580.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$121,590.00	\$121,590.00	\$104,194.66
W	\$91,630.00	\$91,630.00	\$33,871.72
C	\$1,487,780.00	\$139,580.00	\$0.00
PROJECT	\$1,701,000.00	\$352,800.00	\$138,066.38

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/30/1999	02/11/2000	07/30/1999	02/18/2000	100.00%
PWB	02/18/2000	02/18/2000	02/18/2000	02/18/2000	100.00%
WORKING DRAWINGS	02/21/2000	05/25/2000	02/19/2000	05/19/2000	30.00%
BID OPEN	05/26/2000	08/29/2000	-	-	0.00%
CONSTRUCTION	08/30/2000	08/28/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings are in progress. SCHEDULE: Project is on schedule.  
BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**EROSION CONTROL AND STORM WATER RUN OFF REPAIR**

Project Location: IRONWOOD STATE PRISON - BLYTHE  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: OPDM0817

Estimated Project Cost: \$531,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	282/97	5240-001-0001(a)	\$80,000.00	98098A	\$80,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$80,000.00	\$80,000.00	\$48,072.88
P	\$0.00	\$0.00	\$1,304.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$80,000.00	\$80,000.00	\$49,376.88

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/01/1998	05/12/1999	10/29/1998	09/26/2000	50.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: 50% report submittal review completed 5/30/00. Notice to proceed to 90% submittal issued 5/31/00. BUDGET: Project is on budget. SCHEDULE: Commencement of study investigation was delayed due to project re-advertisement to meet requirements of government code. Schedule was extended to accomodate complexity of computer modeling necessary to accurately reflect field conditions identified during field investigations. 90% submittal due 8/1/00; study completion 9/26/00.

**FIRE ALARM SYSTEM IMPROVEMENTS CSP SACTO**

Project Location: FOLSOM  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: OPDM0724

Estimated Project Cost: \$2,083,709.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	162/96	5240-001-081(a)	\$100,000.00	97044A	\$100,000.00
S	162/96	5240-001-081(a)	\$0.00	97044A	(\$33,000.00)
S	282/97	5240-001-0001(a)	\$20,000.00	97137A	\$20,000.00
W	50/99	5240-001-0001(a)	\$33,000.00	00005A	\$33,000.00
W	162/96	5240-001-081(a)	\$0.00	97044A	\$33,000.00
W	50/99	5240-001-0001(a)	\$126,000.00	99253A	\$126,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$120,000.00	\$87,000.00	\$82,905.50
P	\$0.00	\$0.00	\$0.00
W	\$159,000.00	\$192,000.00	\$15,705.25
C	\$0.00	\$0.00	\$0.00
PROJECT	\$279,000.00	\$279,000.00	\$98,610.75

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	09/07/1997	01/05/1998	10/14/1997	03/15/1999	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	01/01/2000	10/01/2000	05/24/2000	10/13/2000	0.00%
BID OPEN	05/20/2000	05/20/2000	10/14/2000	12/29/2000	0.00%
CONSTRUCTION	05/21/2000	03/31/2001	01/02/2001	12/17/2001	0.00%

**Current Comments**

PROJECT STATUS: The study is complete and the consultant has been directed to implement Option #1. The contract amendment for working drawings is in process. SCHEDULE: The project is behind schedule. The A&E has been directed to accelerate working drawings and all internal processes are being expedited. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no significant issues at this time.

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**FRONTERA CIW CCCMS & EOP**

Project Location: CALIF. INSTITUTE FOR WOMEN - CCCM & EOC

Department: CORRECTIONS

Project Director: MICHAEL ZARI

Work Order Number: OPDM0767

Estimated Project Cost: \$1,028,000.00

Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(11)	\$64,000.00	97159A	\$64,000.00
W	324/98	5240-301-0001	\$127,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$64,000.00	\$64,000.00	\$57,954.00
W	\$127,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$191,000.00	\$64,000.00	\$57,954.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: This project is on hold pending additional funds. SCHEDULE: The project has no revised schedule. BUDGET: The project is underfunded based on the Preliminary Plan Estimate and is on hold. OTHER PERTINENT INFORMATION: The Preliminary Plan Drawings have been reviewed and re-issued to Coleman Caskey for intergration into the working drawing phase. The Preliminary Plan project estimate exceeds the original proposed cost due to the small size of this building and the specified material changes.

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PROJECT INFORMATION

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**FRONTERA CIW RCSE**

Project Location: CALIF. INSTITUTE FOR WOMEN - RCSE  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0766

Estimated Project Cost: \$797,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(12)	\$40,000.00	97160A	\$40,000.00
W	324/98	5240-301-0001(22)	\$79,000.00	00046A	\$79,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$40,000.00	\$40,000.00	\$38,349.00
W	\$79,000.00	\$79,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$119,000.00	\$119,000.00	\$38,349.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: This project is on hold pending additional funds. SCHEDULE: The project has no revised schedule. BUDGET: The project is underfunded based on Preliminary Plan Drawings and is on hold. OTHER PERTINENT INFORMATION: The Preliminary Plan Drawings have been reviewed and re-issued to Coleman Caskey for intergration into the working drawing phase. The Preliminary Plan project estimate exceeds the original proposed cost due to the small size of this building and the specified material changes.

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**GANG SHOWER #1**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 103530

Estimated Project Cost: \$851,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(9)	\$31,000.00	98204A	\$31,000.00
P	324/98	5240-301-0001(9)	\$200.00	99130A	\$200.00
W	324/98	5240-301-0001(9)	(\$200.00)	99130A	(\$200.00)
W	324/98	5240-301-0001(9)	\$44,000.00	99130A	\$44,000.00
C	50/99	5240-301-0001(20)	\$233,000.00	00030A	\$233,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$31,200.00	\$31,200.00	\$31,200.00
W	\$43,800.00	\$43,800.00	\$20,456.00
C	\$233,000.00	\$233,000.00	\$0.00
PROJECT	\$308,000.00	\$308,000.00	\$51,656.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1998	04/09/1999	09/22/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/12/1999	06/01/2000	90.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	11/15/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Documents complete. Direct Construction Unit has submitted cost estimate for constructing overlapping scope with seismic project. Form 22 for \$233,000.00 approved by CDC for construction of hot water heating system SCHEDULE: The project is on schedule for construction in the next fiscal year (00/01). BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

**HOSPITAL SECURITY PERIMETER FENCE**

Project Location: NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 102743

Estimated Project Cost: \$10,916,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	5240-301-0001(272)	\$346,000.00	98203A	\$346,000.00
P	324/98	5240-301-0001(272)	\$427,000.00	98203A	\$427,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$346,000.00	\$346,000.00	\$162,671.75
P	\$427,000.00	\$427,000.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$773,000.00	\$773,000.00	\$162,671.75

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/16/1998	03/11/1999	10/16/1998	08/18/2000	90.00%
PRELIMINARY	03/12/1999	02/05/2000	08/19/2000	05/11/2001	0.00%
PWB	-	04/05/2000	-	05/11/2001	0.00%
WORKING DRAWINGS	04/06/2000	08/23/2000	-	-	0.00%
BID OPEN	08/24/2000	10/29/2000	-	-	0.00%
CONSTRUCTION	10/30/2000	10/25/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preferred Fence Alternative selected in January, 2000 was submitted to the Department of Finance on 3/29/00. Project remains under DOF review. Advertisement for CEQA consultant in preparation. BUDGET: Project is approximately 15% over budget. SCHEDULE: Completion of study phase delayed due to client-requested alternative staffing configurations and design changes to vehicular/pedestrian entrances. PPs scheduled to begin in August 2000 after scope changes have been approved and study complete.



**INFRASTRUCTURE IMPROVEMENTS ADMIN**

Project Location: CRC NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 106157

Estimated Project Cost: \$0.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	50/00	5240-001-001(a)	\$67,000.00	00028A	\$67,000.00
S	50/99	5240-001-0001(a)	\$150,000.00	99209A	\$150,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$217,000.00	\$217,000.00	\$9,128.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$217,000.00	\$217,000.00	\$9,128.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/07/1999	06/30/2000	09/22/1999	12/11/2000	15.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Architect/Engineer team selected 12/08/99. Architectural and Engineering services scope and fee agreement reached. Additional funds have been secured; contract preparation is in progress BUDGET: Project is on budget. SCHEDULE: Project was delayed due to necessity to secure additional funds for design work. Project schedule extended to reflect greater and longer effort than previously estimated.

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PROJECT INFORMATION

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**IONE MCSP CCCMS & EOP**

Project Location: MULE CREEK STATE PRISON - CCCM & EOC  
Department: CORRECTIONS  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0763

Estimated Project Cost: \$2,327,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	CH 282/97	5240-303-0001(15)	\$161,000.00	97163A	\$161,000.00
W	CH 324/98	5240-303-0001(31)	\$321,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$161,000.00	\$161,000.00	\$114,494.50
W	\$321,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$482,000.00	\$161,000.00	\$114,494.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/26/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	-	-	0.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans have been completed. Project currently on hold due to underfunding of construction appropriation in FY 99-00 budget. CDC has determined that projects cannot be done by IDL within the appropriation even with allowable 20% augmentation. Project funding to be addressed in FY 00-01 budget. SCHEDULE: Project is behind the original schedule due to funding issues. BUDGET: This project is currently \$549,000 under funded. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
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**LANCASTER LAC CCCMS & EOP**

Project Location: CALIF. STATE PRISON, L.A. COUNTY - CCCM & EOC  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0762

Estimated Project Cost: \$1,980,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(16)	\$168,000.00	97164A	\$168,000.00
W	324/98	5240-301-0001(40)	\$336,000.00	99080A	\$336,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$168,000.00	\$168,000.00	\$189,112.56
W	\$336,000.00	\$336,000.00	\$161,633.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$504,000.00	\$504,000.00	\$350,746.06

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	07/11/1998	12/11/1998	08/10/1999	04/10/2000	99.00%
BID OPEN	12/12/1998	04/11/1999	-	-	0.00%
CONSTRUCTION	04/12/1998	04/12/1999	-	-	0.00%

**Current Comments**

PROJECT STATUS: The Working Drawings are 99% complete. SCHEDULE: The project is on the current schedule. BUDGET: The project is on budget for the Working Drawing Phase. OTHER PERTINENT INFORMATION: The project as designed meets the program requirements and stays within the gross square footage as programmed. The 99% Working Drawings were sent back to Coleman Caskey January 13, 2000 for incorporation of review comments into the Final Set of Construction Documents. Drawings will be corrected and sent back to CDC for Construction on April 10, 2000. CDC confirmed on 11/29/1999 that Inmate Day Labor will be building this project.

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**NEW ELECTRICAL SUBSTATION**

Project Location: WASCO STATE PRISON, WASCO, KERN COUNTY  
Department: CORRECTIONS  
Project Director: RICHARD MYREN  
Work Order Number: OPDM0809

Estimated Project Cost: \$1,638,059.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1686/55	8850-801-06602296	\$1,638,059.00	98070B	\$389,200.00
W	1686/55	8850-801-066022	\$0.00	99039B	\$157,219.00
C	1686/55	8850-801-066022	\$0.00	99301B	\$938,155.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$1,638,059.00	\$389,200.00	\$389,058.40
W	\$0.00	\$157,219.00	\$125,172.48
C	\$0.00	\$938,155.00	\$353,303.38
PROJECT	\$1,638,059.00	\$1,484,574.00	\$867,534.26

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/06/1998	10/21/1998	10/06/1998	02/11/1999	100.00%
PWB	-	11/13/1998	-	03/12/1999	100.00%
WORKING DRAWINGS	11/14/1998	03/26/1999	02/23/1999	08/26/1999	100.00%
BID OPEN	03/27/1999	07/26/1999	08/27/1999	11/18/1999	100.00%
CONSTRUCTION	07/27/1999	08/26/2000	11/19/1999	02/17/2001	6.00%

**Current Comments**

PROJECT STATUS: Contractor submittals have been in process since 12/10/99. Construction has begun after security training and security fencing repairs were completed by 3/16/00. CDC facility personnel elected to delete the pole-mounted transformer and service drop to Pump Station #1 because the well & pump have recently been abandoned. A Change Order for the credit amount of this deletion will be forthcoming. SCHEDULE: Notice to Proceed was issued for 1/24/00. Contractor began on-site work 3/15/00 with full mobilization scheduled by 3/20/00. The Contractor's schedule is currently indicating completion in the fall of 2000. BUDGET: Project is under budget owing to bid savings. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**NEW POTABLE WATER SOURCE PH II**

Project Location: CCI TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 106118

Estimated Project Cost: \$1,725,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5240-301-0001 (3)	\$133,000.00	99236A	\$133,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$133,000.00	\$133,000.00	\$33,875.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$133,000.00	\$133,000.00	\$33,875.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/16/1999	04/13/2000	11/16/1999	05/12/2000	100.00%
PWB	04/14/2000	04/14/2000	05/12/2000	05/12/2000	0.00%
WORKING DRAWINGS	08/01/2000	01/15/2001	08/01/2000	05/14/2001	0.00%
BID OPEN	01/15/2001	05/16/2001	05/16/2001	05/16/2001	0.00%
CONSTRUCTION	05/17/2001	01/16/2002	05/17/2001	01/16/2002	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans are complete SCHEDULE: Questions on the cost estimate delayed preliminary plans, however project will be back on schedule with the start of working drawings. BUDGET: Project is within budget.

**NEW POTABLE WATER SOURCE, PHASE I**

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 103649

Estimated Project Cost: \$1,174,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(2-3)	\$187,000.00	98156A	\$187,000.00
W	EO	C99/00-66	\$43,000.00	00019A	\$43,000.00
W	324/98	5240-301-0001(2-3)	\$66,000.00	99007A	\$66,000.00
C	324/98	5240-301-0001(2-3)	\$921,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$187,000.00	\$187,000.00	\$184,640.00
W	\$109,000.00	\$109,000.00	\$41,968.94
C	\$921,000.00	\$0.00	\$0.00
PROJECT	\$1,217,000.00	\$296,000.00	\$226,608.94

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	10/15/1998	09/01/1998	01/14/1999	100.00%
PWB	12/11/1998	12/11/1998	01/15/1999	01/15/1999	100.00%
WORKING DRAWINGS	12/14/1998	02/12/1999	01/18/1999	08/01/2000	95.00%
BID OPEN	02/12/1999	04/14/1999	08/02/2000	08/02/2000	0.00%
CONSTRUCTION	06/02/1999	09/02/1999	08/03/2000	12/04/2000	0.00%

**Current Comments**

PROJECT STATUS: The Department of Health Services (DHS), Office of Drinking Water has now required the Department of Corrections to construct a test well to verify quality of groundwater before proceeding to construction. Contract amendment is in the process of being issued to the consultant. SCHEDULE: Project has been delayed approximately eight months attempting to obtain DHS approval to construct a groundwater production well at the location selected by the consultant. Project was delayed another two months to obtain augmentation through PWB. BUDGET: PWB approved an augmentation to the working drawing phase to fund the construction of the test well.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**NORCO CRC CCCMS**

Project Location: CALIF. REHAB. CENTER - CCCM  
Department: CORRECTIONS  
Project Director: Bobby Khaghani  
Work Order Number: OPDM0765

Estimated Project Cost: \$835,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(13)	\$44,000.00	97161A	\$44,000.00
W	324/98	5240-301-0001(28)	\$87,000.00	00048A	\$87,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$44,000.00	\$44,000.00	\$39,741.00
W	\$87,000.00	\$87,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$131,000.00	\$131,000.00	\$39,741.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	08/03/1998	05/14/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	04/13/1999	08/10/1999	-	-	0.00%
BID OPEN	10/27/1999	10/27/1999	-	-	0.00%
CONSTRUCTION	12/04/1999	12/13/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: While submittal to PWB was expected for July board meeting, this project was actually put on the June PWB agenda. Since revised construction cost figures, proposed in 99/2000 budget, haven't been approved yet, PWB did not approve this project. SCHEDULE: As of 9/1/99 project is on hold pending additional funding for Working Drawing Phase.

**PCE CONTAMINATION CLEAN-UP - CIM**

Project Location: CIM CHINO, CA  
Department: CORRECTIONS  
Project Director: REG EDEN  
Work Order Number: OPDM0428

Estimated Project Cost: \$7,577,200.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	55/93	5240-302-746 (7)	\$706,000.00	92193B	\$706,000.00
S	55/93	5240-001-751	\$82,000.00	93072B	\$82,000.00
S	139/94	5240-001-751	\$100,000.00	94102B	\$100,000.00
S	303/95	5240-301-724 (1)	\$1,784,000.00	95028B	\$1,784,000.00
S	303/95	5240-001-001	\$335,000.00	95091B	\$335,000.00
S	192/96	5240-001-0001 (A)	\$55,000.00	97060A	\$55,000.00
P	282/97	5240-301-0001 (11)	\$792,000.00	97109A	\$792,000.00
P	324/98	5240-301-0001 (a)	\$10,000.00	98106A	\$10,000.00
W	-	-	\$96,000.00	00053A	\$96,000.00
W	282/97	5240-98-301	\$132,000.00	98133A	\$132,000.00
W	324/98	5240-001-0001 (a)	\$37,200.00	99003A	\$37,200.00
W	324/98	5240-001-001 (a)	\$320,000.00	99108A	\$320,000.00
C	-	-	\$3,128,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$3,062,000.00	\$3,062,000.00	\$2,993,862.20
P	\$802,000.00	\$802,000.00	\$712,584.82
W	\$585,200.00	\$585,200.00	\$185,723.98
C	\$3,128,000.00	\$0.00	\$0.00
PROJECT	\$7,577,200.00	\$4,449,200.00	\$3,892,171.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	07/16/1993	08/16/1994	07/16/1993	09/15/1998	100.00%
PRELIMINARY	02/15/1997	10/15/1997	09/15/1997	07/01/1998	100.00%
PWB	06/15/1997	08/15/1997	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	04/15/1997	12/15/1997	07/11/1998	08/15/1999	100.00%
BID OPEN	01/01/1998	02/01/1998	08/15/1999	05/01/2000	0.00%
CONSTRUCTION	03/15/1998	11/15/1998	07/01/2000	09/01/2001	0.00%



**PCE CONTAMINATION CLEAN-UP - CIM**

**Current Comments**

PROJECT STATUS: CTC Board has approved Project. SCHEDULE: Project delayed again by changes made in Drawings and Specifications. We can now proceed with the Bidding Process. Will proceed with the bidding of the project in May of 2000. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: None

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PROJECT INFORMATION

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**RENOVATE BRANCH CIRCUIT #1**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 102735

Estimated Project Cost: \$2,363,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(5)	\$86,000.00	98205A	\$86,000.00
W	324/98	5240-301-0001(5)	\$95,000.00	99131A	\$95,000.00
W	324/98	5240-301-0001(5)	\$4,000.00	99314A	\$4,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$86,000.00	\$86,000.00	\$85,871.01
W	\$99,000.00	\$99,000.00	\$38,278.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$185,000.00	\$185,000.00	\$124,149.01

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	05/12/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	04/01/2000	100.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Comments for working drawing phase recieved from CDC, drawings are being revised. SCHEDULE: The project is on schedule. BUDGET: The project is on budget.  
OTHER PERTINENT INFORMATION: This project is awaiting funding for construction.

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**RENOVATE BRANCH CIRCUIT #2**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 102739

Estimated Project Cost: \$740,400.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(7)	\$43,000.00	98206A	\$43,000.00
W	324/98	5240-301-0001(7)	\$67,000.00	99132A	\$67,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$43,000.00	\$43,000.00	\$42,941.00
W	\$67,000.00	\$67,000.00	\$24,171.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$110,000.00	\$110,000.00	\$67,112.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/07/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	04/01/2000	100.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	09/18/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Form 22 for working drawing phase funds approved June 22, 1999.  
Working drawings submitted on September 10, 1999 to CDC, State Fire Marshal and Folsom  
State Prison for review and approval SCHEDULE: The project is on schedule. BUDGET:  
The project is on budget. OTHER PERTINENT INFORMATION: This project is awaiting  
funding for construction.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**RENOVATE BRANCH CIRCUIT #3**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 102740

Estimated Project Cost: \$920,400.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(8)	\$54,000.00	98207A	\$54,000.00
W	324/98	5240-301-0001(8)	\$84,000.00	99133A	\$84,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$54,000.00	\$54,000.00	\$53,349.00
W	\$84,000.00	\$84,000.00	\$31,731.25
C	\$0.00	\$0.00	\$0.00
PROJECT	\$138,000.00	\$138,000.00	\$85,080.25

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/24/1998	04/09/1999	09/24/1998	06/11/1999	100.00%
PWB	05/14/1999	05/14/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	06/16/1999	10/29/1999	07/10/1999	04/01/2000	100.00%
BID OPEN	01/18/2000	01/18/2000	-	-	0.00%
CONSTRUCTION	03/21/2000	10/16/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Form 22 for working drawing phase funds approved June 22, 1999.  
Working drawings submitted on September 10, 1999 to CDC, State Fire Marshal and Folsom  
State Prison for review and approval SCHEDULE: The project is on schedule. BUDGET:  
The project is on budget. OTHER PERTINENT INFORMATION: This project is awaiting  
funding for construction.

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**RENOVATE H&V**

Project Location: FOLSOM - REPRESA  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 102738

Estimated Project Cost: \$1,745,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(6)	\$62,000.00	98209A	\$62,000.00
W	324/98	5240-301-0001(6)	\$72,000.00	99135A	\$72,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$62,000.00	\$62,000.00	\$61,417.00
W	\$72,000.00	\$72,000.00	\$27,432.48
C	\$0.00	\$0.00	\$0.00
PROJECT	\$134,000.00	\$134,000.00	\$88,849.48

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/17/1998	04/09/1999	09/17/1998	06/11/1999	100.00%
PWB	06/11/1999	06/11/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	07/14/1999	12/29/1999	07/10/1999	04/01/2000	100.00%
BID OPEN	03/14/2000	03/14/2000	-	-	0.00%
CONSTRUCTION	05/16/2000	05/15/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings have been submitted to CDC for review and comment.  
SCHEDULE: The project is on schedule. BUDGET: The project is on budget. OTHER  
PERTINENT INFORMATION: This project is awaiting funding for construction.

**REPAIR FIRE ALARM & SPRINKLER SYSTEM**

Project Location: CORCORAN  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 103646

Estimated Project Cost: \$150,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-001-0001(a)	\$80,000.00	98233A	\$80,000.00
P	50/99	5240-001-0001(a)	\$70,000.00	99243A	\$70,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$150,000.00	\$150,000.00	\$46,022.29
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$150,000.00	\$150,000.00	\$46,022.29

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	08/03/1999	12/01/1999	10/27/1999	02/24/2000	90.00%
PRELIMINARY	01/27/2000	05/25/2000	04/21/2000	08/17/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary report of the fire alarm system received from the Contractor May 5, 2000. The Report has been forwarded to CDC for review and comment. SCHEDULE: The schedule for this portion of the project has been extended due to augmentation of funding for this phase. BUDGET: This project is on budget.

**REPLACE EVAPORATIVE COOLING AND AIR HANDLING UNITS**

Project Location: CHUCKAWALLA  
Department: CORRECTIONS  
Project Director: JOSEPH FLORES  
Work Order Number: OPDM0733

Estimated Project Cost: \$3,050,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	5240-001-0001(A)	\$165,000.00	97083A	\$165,000.00
W	162/96	5240-001-0001(A)	\$132,500.00	97083A	\$132,500.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$165,000.00	\$165,000.00	\$47,279.50
W	\$132,500.00	\$132,500.00	\$2,274.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$297,500.00	\$297,500.00	\$49,553.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	03/03/1999	04/30/2000	70.00%
PRELIMINARY	01/15/1998	08/15/1998	07/01/2000	12/08/2000	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	12/01/1998	07/01/1998	01/01/2001	10/01/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Contract in progress to prepare schematic design. BUDGET: Savings of approximately \$235,000 from cancelled PP & WD to be used to supplement future work on this project. SCHEDULE: Schematic Design reflecting new CDC scope will be complete by 4/31/2000. COMMENTS: None

REAL ESTATE SERVICES DIVISION  
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**REPLACE LOCKING DEVICES CIM**

Project Location: CALIF' INSTITUTION FOR MEN, CHINO  
Department: CORRECTIONS  
Project Director: LEE ROBERTS  
Work Order Number: OPDM0514

Estimated Project Cost: \$2,611,500.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	55/93	5240-302-746 (01)	\$80,000.00	*93089B	\$80,000.00
P	-	-	\$7,500.00		
W	324/98	5240-301-0001(12)	\$129,000.00	*98173A	\$129,000.00
C	324/98	5240-301-0001(12)	\$2,395,000.00	00060A	\$1,750,110.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$87,500.00	\$80,000.00	\$79,921.71
W	\$129,000.00	\$129,000.00	\$110,114.24
C	\$2,395,000.00	\$1,750,110.00	\$0.00
PROJECT	\$2,611,500.00	\$1,959,110.00	\$190,035.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/01/1994	12/15/1994	02/01/1995	10/23/1995	100.00%
PWB	-	-	07/10/1998	07/10/1998	100.00%
WORKING DRAWINGS	09/15/1998	03/10/1999	07/13/1998	07/22/1999	100.00%
BID OPEN	06/01/1999	06/01/1999	03/15/2000	04/24/2000	80.00%
CONSTRUCTION	08/03/1999	10/25/2000	04/25/2000	09/20/2001	0.00%

**Current Comments**

PROJECT STATUS: Bids received, low bid well under State's estimate. Award process is under way. PROJECT SCHEDULE: Schedule has been revised to show 500 day construction duration. BUDGET: within budget. OTHER PERTINENT INFORMATION: none.



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PROJECT INFORMATION

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**REPLACEMENT MEN'S DORM**

Project Location: CRC - NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 103541

Estimated Project Cost: \$54,838,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001	\$1,033,000.00	98210A	\$983,000.00
W	324/98	5240-301-0001	\$494,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$1,033,000.00	\$983,000.00	\$389,640.30
W	\$494,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$1,527,000.00	\$983,000.00	\$389,640.30

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/16/1998	03/06/1999	10/16/1998	05/11/2000	95.00%
PWB	-	06/04/1999	-	05/11/2000	0.00%
WORKING DRAWINGS	06/05/1999	10/22/1999	05/12/2000	10/06/2000	0.00%
BID OPEN	10/23/1999	12/28/1999	-	-	0.00%
CONSTRUCTION	12/29/1999	02/08/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Final Preliminary Plan Submittal is under State review. Draft Environmental Report (Proposed Negative Declaration) received 3/27/00. BUDGET: Project is on budget. Amendment to Phase 0 construction cost estimate to incorporate overlooked scope items in preparation by architect; costs expected to remain within budget. SCHEDULE: Completion of preliminary plans may be delayed from May to June, 2000 if CEQA filing with State Clearinghouse is not completed by 4/11/00.

**RICHARD J. DONOVAN REVERSE OSMOSIS PURIFICATION**

Project Location: SAN DIEGO  
Department: CORRECTIONS  
Project Director: GORDEN HILL  
Work Order Number: 106116

Estimated Project Cost: \$3,882,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	5240-301-0001(17)	\$167,000.00	99202A	\$167,000.00
W	50/1999	5240-301-0001(17)	\$188,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$167,000.00	\$167,000.00	\$101,024.00
W	\$188,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$355,000.00	\$167,000.00	\$101,024.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/03/2000	09/08/1999	03/31/2000	50.00%
PWB	02/18/2000	02/18/2000	-	-	0.00%
WORKING DRAWINGS	02/21/2000	08/31/2000	-	-	0.00%
BID OPEN	09/01/2000	12/08/2000	-	-	0.00%
CONSTRUCTION	12/08/2000	12/07/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Boyle Engineering Corporation has completed the schematic design phase. Boyle has determined that the project will not produce the savings that were estimated in the budget package. The project would need to expand to a capital cost of \$5.5 million to approach the original savings projection. CDC has directed PMB to stop the project and revert the remaining funds. SCHEDULE: Project will be closed out by the end of April 2000, and deleted from the next report.

**ROAD REPAIR MULE CREEK STATE PRISON**

Project Location: IONE, CA  
Department: CORRECTIONS  
Project Director: KIM PETERS  
Work Order Number: OPDM0777

Estimated Project Cost: \$1,089,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	282/97	5240-001-0001(a)	\$45,000.00	98011A	\$45,000.00
C	282/97	5240-001-0001(a)	\$901,000.00	98091A	\$901,000.00
C	324/98	5240-001-0001(a)	\$140,850.00	98187A	\$140,850.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$45,000.00	\$45,000.00	\$29,965.15
C	\$1,041,850.00	\$1,041,850.00	\$999,257.76
PROJECT	\$1,086,850.00	\$1,086,850.00	\$1,029,222.91

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	06/05/1995	10/18/1995	01/07/1997	06/23/1998	100.00%
BID OPEN	05/15/1998	05/15/1998	08/04/1998	08/04/1998	100.00%
CONSTRUCTION	06/15/1998	10/31/1998	11/09/1998	07/15/1999	100.00%

**Current Comments**

PROJECT STATUS: Construction is complete, project will be deleted from next report.

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PROJECT INFORMATION

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**ROOFING STUDY**

Project Location: STATEWIDE  
Department: CORRECTIONS  
Project Director: DALE PRAWALSKY  
Work Order Number: 102717

Estimated Project Cost: \$600,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	5240-001-0001(a)	\$500,000.00	98228A	\$500,000.00
S	324/98	5240-001-0001(a)	\$100,000.00	99030A	\$100,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$600,000.00	\$600,000.00	\$574,685.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$600,000.00	\$600,000.00	\$574,685.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/02/1998	04/01/1999	03/25/1999	05/01/2000	95.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Computer software is complete and ready to be loaded onto CDC computers.  
SCHEDULE: Schedule was extended to allow for a training module to be incorporated into  
Phase I. BUDGET: Project is within budget. OTHER PERTINENT INFORMATION: None

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PROJECT INFORMATION

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**SAN DIEGO RJD RCSE**

Project Location: RICHARD J. DONOVAN - CCCM & RCSE  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0768

Estimated Project Cost: \$1,183,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(8)	\$76,000.00	97158A	\$76,000.00
W	324/98	5240-301-0001(19)	\$152,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$76,000.00	\$76,000.00	\$65,468.00
W	\$152,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$228,000.00	\$76,000.00	\$65,468.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	07/11/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: This project is on hold pending additional funds. SCHEDULE: The project has no revised schedule. BUDGET: The project is underfunded based on the Preliminary Plan estimate and is on hold. OTHER PERTINENT INFORMATION: The Preliminary Plan Drawings have been reviewed and re-issued to Coleman Caskey for intergration into the working drawing phase. The Preliminary Plan project estimate exceeds the original proposed cost due to the small size of this building and the specified material changes.

**SLO CAL MENS COLONY WASTEWATER UPGRADE**

Project Location: SAN LUIS OBISPO  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 106153

Estimated Project Cost: \$23,385,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	-	\$0.00		
P	50/99	5240-301-0001(161)	\$950,000.00	99203A	\$950,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$950,000.00	\$950,000.00	\$785,122.78
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$950,000.00	\$950,000.00	\$785,122.78

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/16/1999	04/13/2000	08/16/1999	06/09/2000	90.00%
PWB	04/14/2000	04/14/2000	06/09/2000	06/09/2000	0.00%
WORKING DRAWINGS	08/01/2000	04/15/2001	08/01/2000	04/15/2001	0.00%
BID OPEN	04/16/2001	08/15/2001	07/01/2001	11/01/2001	0.00%
CONSTRUCTION	09/01/2001	03/01/2003	11/01/2001	11/01/2003	0.00%

**Current Comments**

PROJECT STATUS: Environmental planners are currently working on CEQA document. Document must address mitigation measures for Federally endangered red-legged frog. Completed preliminary plans and cost estimate are due April 5. PROJECT SCHEDULE: Project schedule has slipped two months while CEQA document is prepared. Project will be back on schedule with start-up of working drawing phase. BUDGET: Awaiting completion of preliminary plans for cost estimate.

**SOIL & GROUNDWATER CONTAMINATION - DVI**

Project Location: DVI-TRACY  
Department: CORRECTIONS  
Project Director: ANDRE ARNOLD  
Work Order Number: OPDM0305

Estimated Project Cost: \$700,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	91/118	5240-001-751	(\$70,370.00)	PCU0573	(\$70,370.00)
S	91/118	5240-001-751	\$150,000.00	PCU0573	\$150,000.00
P	92/587	5240-001-747 21	\$172,932.00	*92149B	\$172,932.00
P	93/55	5240-001-751	\$22,000.00	*93125B	\$22,000.00
P	95/303	5240-001-001 A	\$72,000.00	*95068A	\$72,000.00
P	95/303	5240-001-001 A	(\$50,000.00)	*96074A	(\$50,000.00)
P	95/303	5240-001-001 A	\$298,705.00	*96074A	\$298,705.00
P	91/118	5240-001-751	\$70,370.00	PCU0573	\$70,370.00
W	95/303	5240-001-001 A	\$50,000.00	*97074A	\$50,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$79,630.00	\$79,630.00	\$79,629.62
P	\$586,007.00	\$586,007.00	\$387,039.53
W	\$50,000.00	\$50,000.00	\$26,876.43
C	\$0.00	\$0.00	\$0.00
PROJECT	\$715,637.00	\$715,637.00	\$493,545.58

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	09/05/1991	05/10/1992	09/05/1991	05/10/1992	100.00%
PRELIMINARY	05/25/1993	12/01/1995	05/25/1993	12/26/1996	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/31/1999	09/30/1999	05/01/1999	09/30/1999	100.00%
BID OPEN	-	-	03/01/2000	05/15/2000	0.00%
CONSTRUCTION	10/01/1999	01/03/2000	05/16/2000	08/30/2000	0.00%

**Current Comments**

PROJECT STATUS: Support Project, with a lengthy study process. Ready to bid. SCHEDULE: The required extensive earthwork is weather-dependent so construction will be done in Spring/Summer of 2000. BUDGET: Due to scope of earthwork (+/- \$200K), Client will provide additional funds for construction. OTHER PERTINENT INFORMATION: None.

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PROJECT INFORMATION

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**SOLANO VACAVILLE SOL CCCMS**

Project Location: CALIF. STATE PRISON, SOLANO - CCCM  
Department: CORRECTIONS  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0769

Estimated Project Cost: \$770,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	CH 282/97	5240-303-0001(7)	\$47,000.00	97157A	\$47,000.00
W	CH 324/98	5240-303-0001(16)	\$94,000.00	00051A	\$94,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$47,000.00	\$47,000.00	\$39,850.42
W	\$94,000.00	\$94,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$141,000.00	\$141,000.00	\$39,850.42

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	05/28/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	-	-	0.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans have been completed. Project was approved to continue into WD's by PMB. A&E firm is being reactivated. SCHEDULE: Project is behind the original schedule due to funding delay. Revised schedule will be in the next report. BUDGET: This project is currently \$249,000 under funded. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



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PROJECT INFORMATION

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**STORM DRAINAGE**

Project Location: AVENAL STATE PRISON - AVENAL  
Department: CORRECTIONS  
Project Director: MIKE MOORE  
Work Order Number: OPDM0783

Estimated Project Cost: \$1,342,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
S	282/97	5240-001-0001(a)	\$80,000.00	98003A	\$80,000.00
P	50/99	5280-001-0001(a)	\$124,000.00	99284A	\$124,000.00
W	50/99	5280-001-0001(a)	\$111,000.00	00081A	\$111,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$80,000.00	\$80,000.00	\$79,865.30
P	\$124,000.00	\$124,000.00	\$42,181.50
W	\$111,000.00	\$111,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$315,000.00	\$315,000.00	\$122,046.80

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	01/29/1998	02/26/1999	10/20/1998	06/23/1999	100.00%
PRELIMINARY	02/27/1999	09/28/1999	11/02/1999	04/07/2000	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	09/29/1999	05/11/2000	-	-	0.00%
BID OPEN	05/12/2000	07/25/2000	-	-	0.00%
CONSTRUCTION	07/26/2000	12/10/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Study is complete. Consultant has been selected and contract issued for Preliminary Plans Phase. SCHEDULE: Project is behind schedule. Funding for Preliminary Plans was received on 11/2/99. The goal is to recover lost time, and complete construction by early December, 2000. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Project is utilizing Special Repair funds.

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PROJECT INFORMATION

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**TB/HIV CONTROLS CHINO**

Project Location: CHINO  
Department: CORRECTIONS  
Project Director: KENT PIVONKA  
Work Order Number: 106113

Estimated Project Cost: \$1,107,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	5240-301-0001(12)	\$60,000.00	99225A	\$60,000.00
W	50/1999	5240-301-0001(12)	\$80,000.00	00082A	\$80,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$60,000.00	\$60,000.00	\$59,579.00
W	\$80,000.00	\$80,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$140,000.00	\$140,000.00	\$59,579.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/18/1998	11/30/1998	09/24/1998	01/10/2000	100.00%
PWB	12/11/1998	12/11/1998	04/14/2000	04/14/2000	100.00%
WORKING DRAWINGS	01/04/1999	04/23/1999	-	-	0.00%
BID OPEN	08/12/1999	08/12/1999	-	-	0.00%
CONSTRUCTION	09/09/1999	11/18/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans are 100% complete and have been reviewed by CDC.  
Project is to be put on the agenda for the April 14,2000 Public Works Board meeting.  
SCHEDULE: Project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT  
INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**TB/HIV CONTROLS VACAVILLE**

Project Location: VACAVILLE  
Department: CORRECTIONS  
Project Director: KENT PIVONKA  
Work Order Number: 106114

Estimated Project Cost: \$426,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	5240-301-0001(13)	\$32,000.00	99224A	\$32,000.00
W	50/1999	5240-301-0001(13)	\$37,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$32,000.00	\$32,000.00	\$31,961.50
W	\$37,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$69,000.00	\$32,000.00	\$31,961.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/02/1999	02/18/2000	09/17/1999	01/13/2000	100.00%
PWB	02/18/2000	02/18/2000	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	02/21/2000	01/12/2001	07/17/2000	04/27/2001	0.00%
BID OPEN	01/12/2000	04/20/2001	-	-	0.00%
CONSTRUCTION	04/20/2001	10/26/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans are 100% complete and have been reviewed by CDC.  
SCHEDULE: Project is behind "as planned" schedule. BUDGET: Project is not on budget due to estimated construction costs which are substantially over the Capital Outlay Budget  
Cost Proposal's (COBCP) projected cost of construction. OTHER PERTINENT INFORMATION:  
Public Works Board is waiting for FY2000/2001 legislative approval of the construction monies due to the estimated construction costs exceeding the Capital Outlay Budget Cost Proposal estimate by greater than 20%.

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PROJECT INFORMATION

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**TRACY DVI RCSE**

Project Location: DEUEL VOCATIONAL INSTITUTE - RCSD  
Department: CORRECTIONS  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0761

Estimated Project Cost: \$1,044,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	CH 282/97	5240-303-0001(1)	\$49,000.00	97152A	\$49,000.00
W	CH 324/98	5240-303-0001(3)	\$97,000.00	00041A	\$97,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$49,000.00	\$49,000.00	\$38,254.50
W	\$97,000.00	\$97,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$146,000.00	\$146,000.00	\$38,254.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	09/24/1998	04/09/1999	100.00%
PWB	07/10/1998	07/10/1998	-	-	0.00%
WORKING DRAWINGS	07/11/1998	06/30/1999	-	-	0.00%
BID OPEN	07/01/1999	11/01/1999	-	-	0.00%
CONSTRUCTION	11/02/1999	11/28/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans have been completed. Project was approved to continue into WD's by PWB. A&E firm is being reactivated. SCHEDULE: Project is behind the original schedule due to funding delay. Revised schedule will be in the next report. BUDGET: This project is currently \$505,000 under funded. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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PROJECT INFORMATION

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**UNDERGROUND UTILITIES STUDY**

Project Location: FOLSOM STATE PRISON  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: 105598

Estimated Project Cost: \$200,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	-	-	\$0.00		
S	-	-	\$200,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$200,000.00	\$0.00	\$815.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$200,000.00	\$0.00	\$815.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	04/04/1999	12/31/1999	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: On hold SCHEDULE: No schedule has been put together BUDGET: Project budget is \$200,000. OTHER PERTINENT INFORMATION: Form 22 has been sent to Corrections and Finance for approval. Project is on hold until the funds are transferred.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**WASCO WSP CCCMS**

Project Location: WASCO STATE PRISON - CCCM  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0756

Estimated Project Cost: \$894,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(21)	\$51,000.00	97169A	\$51,000.00
W	-	-	\$0.00		
W	324/98	5240-301-0001(38)	\$101,000.00	99309A	\$101,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$51,000.00	\$51,000.00	\$39,715.00
W	\$101,000.00	\$101,000.00	\$10,857.20
C	\$0.00	\$0.00	\$407.50
PROJECT	\$152,000.00	\$152,000.00	\$50,979.70

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	-	-	11/12/1999	11/12/1999	100.00%
WORKING DRAWINGS	-	-	12/13/1999	04/24/2000	95.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings have been completed and are under review by CDC. The drawings are approximately 95% complete. SCHEDULE: The project remains on the current schedule. BUDGET: Project is on budget for the Working Drawing Phase only. OTHER PERTINENT INFORMATION: This project was underfunded in the FY 1999/2000 and was delayed. PWB approval was given at the November 12, 1999 Boards for the Working Drawing Phase only.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**WASCO WSP RCSE**

Project Location: WASCO STATE PRISON - RCSE  
Department: CORRECTIONS  
Project Director: MICHAEL ZARI  
Work Order Number: OPDM0757

Estimated Project Cost: \$1,191,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5240-303-0001(20)	\$72,000.00	97168A	\$72,000.00
W	324/98	5240-301-0001(37)	\$144,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$72,000.00	\$72,000.00	\$67,936.38
W	\$144,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$216,000.00	\$72,000.00	\$67,936.38

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/04/1997	05/29/1998	06/17/1998	10/15/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: This project is on hold pending additional funds. SCHEDULE: The project has no revised schedule. BUDGET: The project is underfunded based on Preliminary Plan Estimate and is on hold. OTHER PERTINENT INFORMATION: Preliminary Plan Drawings have been reviewed and approved with comments.

**WASTEWATER TREATMENT RENOVATION**

Project Location: CALIFORNIA CORRECTIONAL INSTITUTION , TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 103650

Estimated Project Cost: \$11,069,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5240-301-0001(2-2)	\$336,000.00	98155A	\$336,000.00
W	324/98	5240-301-0001(2-2)	\$472,000.00	99088A	\$472,000.00
C	50/99	5240-301-0001(2)	\$10,261,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$336,000.00	\$336,000.00	\$330,147.30
W	\$472,000.00	\$472,000.00	\$267,474.50
C	\$10,261,000.00	\$0.00	\$0.00
PROJECT	\$11,069,000.00	\$808,000.00	\$597,621.80

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1998	11/30/1998	11/01/1998	05/13/1999	100.00%
PWB	01/15/1999	01/15/1999	05/14/1999	05/14/1999	100.00%
WORKING DRAWINGS	01/18/1999	05/14/1999	05/17/1999	07/13/2000	95.00%
BID OPEN	05/14/1999	09/01/1999	07/14/2000	07/14/2000	0.00%
CONSTRUCTION	10/14/2000	10/13/2000	07/17/2000	11/15/2001	0.00%

**Current Comments**

PROJECT STATUS: Consultant has completed the working drawings and is discussing with client A/E questions on the structural design portion. PROJECT SCHEDULE: Project is approximately six weeks behind schedule. BUDGET: Have received consultant's construction cost estimate which exceeds the State's budget. In the process of value engineering design to reduce cost.



**50 BED INTENSIVE TREATMENT LIVING UNIT**

Project Location: SYCRC/C NORWALK  
Department: YOUTH AUTHORITY  
Project Director: KIM PETERS  
Work Order Number: OPDM0705

Estimated Project Cost: \$5,018,400.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	5460-301-0751 (1.5)	\$175,000.00	96192B	\$175,000.00
W	282/97	5460-302-0001	\$256,000.00	97128B	\$256,000.00
C	-	-	\$0.00		
C	-	-	\$0.00		
C	282/97	5460-302-0001	\$239,000.00	99048B	\$239,000.00
C	282/97	5460-302-0001	\$4,348,400.00	FED \$	\$4,348,400.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$175,000.00	\$175,000.00	\$148,776.32
W	\$256,000.00	\$256,000.00	\$233,095.98
C	\$4,587,400.00	\$4,587,400.00	\$3,565,374.73
PROJECT	\$5,018,400.00	\$5,018,400.00	\$3,947,247.03

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/13/1996	06/30/1997	12/13/1996	06/30/1997	100.00%
PWB	-	-	10/10/1997	10/10/1997	100.00%
WORKING DRAWINGS	10/14/1997	03/13/1998	03/01/1999	01/13/1999	100.00%
BID OPEN	06/04/1998	06/04/1997	03/09/1999	05/04/1999	100.00%
CONSTRUCTION	08/10/1998	12/31/1999	05/04/1999	06/30/2000	86.00%

**Current Comments**

PROJECT STATUS: Interior framing, Drywall taping & texturing, glazing, plumbing, electrical, and fire sprinkler system are currently in progress. PROJECT SCHEDULE: Construction is approximatly 86% complete. Project completion date to 6/30/2000. PROJECT BUDGET: Project is currently within budget.

**FRED C. NELLES REPLACE TAFT ADJUSTMENT CENTER**

Project Location: WHITTIER  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 106129

Estimated Project Cost: \$2,994,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(131)	\$128,000.00	99195A	\$128,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$128,000.00	\$128,000.00	\$55,411.46
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$128,000.00	\$128,000.00	\$55,411.46

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/16/1999	02/10/2000	07/16/1999	05/12/2000	100.00%
PWB	-	02/11/2000	-	05/11/2000	100.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: On hold until working drawing money appropriated in 2000/2001 budget.  
SCHEDULE: Pending budget appropriation. BUDGET: Current budget is expected to apply to new design.

**HEMAN G. STARK FIRE ALARM SYSTEM**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: ROBERT OATES  
Work Order Number: 106127

Estimated Project Cost: \$2,120,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(18)	\$97,000.00	99233A	\$97,000.00
W	50/99	5460-301-0001(18)	\$120,000.00	00036A	\$120,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$97,000.00	\$97,000.00	\$66,226.70
W	\$120,000.00	\$120,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$217,000.00	\$217,000.00	\$66,226.70

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1999	02/11/2000	07/01/1999	02/18/2000	100.00%
PWB	-	02/11/2000	-	02/18/2000	100.00%
WORKING DRAWINGS	01/17/2000	10/20/2000	02/21/2000	12/14/2000	20.00%
BID OPEN	12/21/2000	12/21/2000	12/15/2000	03/29/2001	0.00%
CONSTRUCTION	02/21/2001	02/22/2002	03/30/2001	04/12/2002	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans submitted to DYA 12/23/99 for review and comment. PWB approved project to proceed with Working Drawings on February 18, 2000. Form 22 approved for working drawings March 10, 2000. Working Drawings in progress. SCHEDULE: This project is on schedule. BUDGET: This project is within budget.

**HEMAN G. STARK WARD ROOM SECURITY LIGHTING**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: ROBERT OATES  
Work Order Number: 106159

Estimated Project Cost: \$1,780,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(19)	\$61,000.00	99205A	\$61,000.00
W	50/99	5460-301-0001(19)	\$63,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$61,000.00	\$61,000.00	\$34,724.74
W	\$63,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$124,000.00	\$61,000.00	\$34,724.74

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/19/1999	04/14/2000	100.00%
PWB	-	01/14/2000	-	04/14/2000	100.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	-	-	0.00%
BID OPEN	07/22/2000	09/21/2000	-	-	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans submitted to DYA 12/23/99 for review and comment. This project has been put on hold pending resolution of budget issues SCHEDULE: This project is no longer on schedule due to budget issues concerning the window project. BUDGET: This project is within budget.

**HEMAN G. STARK WARD ROOM SECURITY WINDOWS**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: ROBERT OATES  
Work Order Number: 106126

Estimated Project Cost: \$3,104,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(16)	\$141,000.00	99204A	\$141,000.00
W	50/99	5460-301-0001(16)	\$166,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$141,000.00	\$141,000.00	\$70,169.50
W	\$166,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$307,000.00	\$141,000.00	\$70,169.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/07/1999	01/14/2000	07/15/1999	02/18/2000	100.00%
PWB	01/14/2000	01/14/2000	-	-	0.00%
WORKING DRAWINGS	01/17/2000	05/21/2000	-	-	0.00%
BID OPEN	07/22/2000	09/21/2000	-	-	0.00%
CONSTRUCTION	09/22/2000	09/21/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans submitted to DYA 12/23/99 for review and comment. This project has been put on hold pending resolution of budget issues SCHEDULE: This project is no longer on schedule due to budget issues. BUDGET: This project is over budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**INTEGRATED PERSONAL ALARM**

Project Location: SOUTHERN RECEPTION CENTER/CLINIC  
Department: YOUTH AUTHORITY  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0583

Estimated Project Cost: \$1,137,483.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	5460-301-746 (5)	\$45,000.00	95012B	\$45,000.00
W	282/97	MOVE TO C	(\$2,000.00)	97133A	(\$2,000.00)
W	282/97	5460-301-0001(8	\$70,000.00	97133A	\$70,000.00
C	282/97	MOVE FROM W	\$2,000.00	97133A	\$2,000.00
C	282/97	5460-301-0001(8)	\$1,119,000.00	98095A	\$953,283.00
C	282/97	5460-301-0001 (8)	\$0.00	99095A	\$35,000.00
C	282/97	5460-301-0001	\$0.00	99274A	\$34,200.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$45,000.00	\$45,000.00	\$44,225.00
W	\$68,000.00	\$68,000.00	\$65,053.28
C	\$1,121,000.00	\$1,024,483.00	\$1,017,072.00
PROJECT	\$1,234,000.00	\$1,137,483.00	\$1,126,350.28

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	08/08/1995	04/30/1996	08/08/1995	05/16/1996	100.00%
PWB	-	-	06/15/1996	06/15/1996	100.00%
WORKING DRAWINGS	09/18/1997	02/11/1998	10/08/1997	03/10/1998	100.00%
BID OPEN	05/07/1997	05/07/1998	03/11/1998	08/11/1998	100.00%
CONSTRUCTION	07/31/1998	07/29/1999	08/12/1998	07/21/2000	99.00%

**Current Comments**

6/02/00

STATUS: Project close-out requirements continue. Consultant has approved the as-builts and O&M's. A Service Order (CO #8) to Actall to provide the software modifications to incorporate the new test stations (2 ea) has been completed, as well as the work by DYA to provide some limited electrical wiring labor of the stations. The system is fully operational and will be put to a 30 day test beginning as early as June

5, 2000 or as late as June 12.

PROJECT SCHEDULE: System operation and change orders

have extended the schedule and delayed turning the system over to DYA. DYA requested that system not be turned over until check in/out feature is running (CO #8). See note above.

BUDGET: Within budget.

OTHER: This is a pilot project.

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PROJECT INFORMATION

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**MASTER KEY SYSTEM**

Project Location: HEMAN G. STARK YOUTH TRAINING SCHOOL  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: OPDM0748

Estimated Project Cost: \$919,082.01  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	97/282	5460-301-000116	\$50,000.00	97126A	\$50,000.00
W	98/324	5460-301-0001(13)	\$93,000.00	98135A	\$93,000.00
C	98/324	5460-301-0001(13)	\$1,006,000.00	99240A	\$756,082.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$50,000.00	\$50,000.00	\$49,865.00
W	\$93,000.00	\$93,000.00	\$89,907.62
C	\$1,006,000.00	\$756,082.00	\$191,544.00
PROJECT	\$1,149,000.00	\$899,082.00	\$331,316.62

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	02/26/1998	09/30/1997	04/25/1998	100.00%
PWB	03/13/1998	03/13/1998	06/12/1998	06/12/1998	100.00%
WORKING DRAWINGS	09/02/1998	02/03/1999	10/06/1998	07/20/1999	100.00%
BID OPEN	04/20/1999	04/20/1999	07/21/1999	10/17/1999	100.00%
CONSTRUCTION	06/11/1999	04/05/2000	10/18/1999	12/16/2000	50.00%

**Current Comments**

PROJECT STATUS:Keys and some key cylinders delivered to facility on 5/24. Key ring prep is under weigh. Contractor will be allowed to proceed with installation in buildings outside the secure perimeter. Facility locksmith will notify team one week before he is complete with all key rings necessary for work outside the perimeter. This is expected to be in early July. PROJECT SCHEDULE: On schedule. BUDGET: Within budget. OTHER PERTINENT INFORMATION: none



**NELLES VISITORS SECURITY ENTRANCE & HALL**

Project Location: WHITTIER, L.A. COUNTY  
Department: YOUTH AUTHORITY  
Project Director: BOB BOWEN  
Work Order Number: 102776

Estimated Project Cost: \$1,775,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(6)	\$0.00	98171A	(\$13,685.00)
P	324/98	5460-301-0001(6)	\$60,000.00	98171A	\$60,000.00
W	324/98	5460-301-0001(6)	\$0.00	98171A	\$13,685.00
W	324/98	5460-301-0001(6)	\$90,000.00	99104A	\$90,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$60,000.00	\$46,315.00	\$45,787.00
W	\$90,000.00	\$103,685.00	\$60,211.48
C	\$0.00	\$0.00	\$0.00
PROJECT	\$150,000.00	\$150,000.00	\$105,998.48

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/26/1999	09/02/1998	05/14/1999	100.00%
PWB	05/17/1999	05/17/1999	05/17/1999	05/17/1999	100.00%
WORKING DRAWINGS	05/17/1999	02/01/2000	05/17/1999	07/15/2000	95.00%
BID OPEN	02/01/2000	04/28/2000	07/16/2000	11/05/2000	0.00%
CONSTRUCTION	05/01/2000	11/18/2000	11/06/2000	07/23/2000	0.00%

**Current Comments**

PROJECT STATUS: 95% Working Drawings have been reviewed by architect to comply with  
DYA/PMB/Access Compliance/State Fire Marshal commentsl. PROJECT SCHEDULE: Working  
Drawings are approximately 95% complete and on schedule. BUDGET: Project on budget.  
OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

**NEW MENTAL HEALTH BUILDING AND CTC UPGRADE**

Project Location: HEMAN G. STARK YOUTH CORRECTIONAL FACILITY, CHINO, CA  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: 103522

Estimated Project Cost: \$2,437,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(13-5)	\$106,000.00	98154A	\$106,000.00
W	324/98	5460-301-0001(13-5)	\$170,000.00	99096A	\$170,000.00
C	50/99	5460-301-0660(6)	\$1,978,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$106,000.00	\$106,000.00	\$105,745.36
W	\$170,000.00	\$170,000.00	\$150,811.07
C	\$1,978,000.00	\$0.00	\$0.00
PROJECT	\$2,254,000.00	\$276,000.00	\$256,556.43

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	09/02/1998	06/10/1999	100.00%
PWB	05/14/1999	05/14/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	06/14/1999	02/25/2000	100.00%
BID OPEN	05/03/2000	05/03/2000	02/26/2000	06/27/2000	90.00%
CONSTRUCTION	07/03/2000	07/02/2001	06/28/2000	11/09/2001	0.00%

**Current Comments**

PROJECT STATUS: DOF approved 9.3% (\$183,000) augmentation to award construction contract. Award process is continuing. NTP expected end of June, or 1st. week in July.  
OTHER PERTINENT INFORMATION: None

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**NORWALK YCF VISITORS FACILITY**

Project Location: NORWALK, L.A. COUNTY  
Department: YOUTH AUTHORITY  
Project Director: BOB BOWEN  
Work Order Number: 102777

Estimated Project Cost: \$1,338,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(8)	\$0.00	98172A	(\$12,720.00)
P	324/98	5460-301-0001(8)	\$48,000.00	98172A	\$48,000.00
W	324/98	5460-301-0001(8)	\$0.00	98172A	\$12,720.00
W	324/98	5460-301-0001(8)	\$75,000.00	99106A	\$75,000.00
C	1999/50	5460-301-0660(3)	\$1,215,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$48,000.00	\$35,280.00	\$34,971.00
W	\$75,000.00	\$87,720.00	\$60,505.20
C	\$1,215,000.00	\$0.00	\$0.00
PROJECT	\$1,338,000.00	\$123,000.00	\$95,476.20

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	05/26/1999	09/02/1998	05/14/1999	100.00%
PWB	05/17/1999	05/17/1999	05/17/1999	05/17/1999	100.00%
WORKING DRAWINGS	05/17/1999	02/01/2000	05/17/1999	06/20/2000	99.00%
BID OPEN	02/01/2000	04/28/2000	06/02/2000	10/14/2000	0.00%
CONSTRUCTION	05/01/2000	11/18/2000	10/15/2000	07/11/2001	0.00%

**Current Comments**

PROJECT STATUS: 99% Working Drawings are ready for signature by the State Fire Marshal and DSA Access Compliance. PROJECT SCHEDULE: Construction will start approximately five months behind original schedule. BUDGET: Project on budget. OTHER PERTINENT INFORMATION: The PALS system will be completed during construction.

**PERSONAL ALARM SYSTEM - EL PASO DE ROBLES**

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY, PASO ROBLES  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103515

Estimated Project Cost: \$1,790,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(5-4)	\$118,000.00	98220A	\$118,000.00
C	50/99	5460-301-0001(9)	\$1,672,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$118,000.00	\$118,000.00	\$78,150.00
C	\$1,672,000.00	\$0.00	\$0.00
PROJECT	\$1,790,000.00	\$118,000.00	\$78,150.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/15/2000	08/28/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/17/2000	09/01/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - FRED C. NELLES YCF**

Project Location: NELLES YOUTH CORRECTIONAL FACILITY, WHITTIER  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103516

Estimated Project Cost: \$1,770,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(7-1)	\$93,000.00	*98222A	\$93,000.00
C	50/99	5460-301-0001(12)	\$1,677,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$93,000.00	\$93,000.00	\$72,411.00
C	\$1,677,000.00	\$0.00	\$0.00
PROJECT	\$1,770,000.00	\$93,000.00	\$72,411.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	06/28/2000	08/24/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/13/2000	11/16/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - KARL HOLTON YCF**

Project Location: KARL HOLTON YOUTH CORRECTIONAL DRUG AND ALCOHOL TREATMENT FACILITY, STOCKTON  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103514

Estimated Project Cost: \$1,009,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(5-3)	\$62,000.00	98219A	\$62,000.00
C	50/99	5460-301-0001(8)	\$947,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$62,000.00	\$62,000.00	\$50,652.80
C	\$947,000.00	\$0.00	\$0.00
PROJECT	\$1,009,000.00	\$62,000.00	\$50,652.80

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/05/2000	09/01/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/20/2000	12/31/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - NORTHERN YCRCC**

Project Location: NORTHERN YOUTH CORRECTIONAL RECEPTION CENTER AND CLINIC, SACRAMENTO  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103510

Estimated Project Cost: \$1,117,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(4-6)	\$58,000.00	98216A	\$58,000.00
C	50/99	5460-3-1-0001(5)	\$1,059,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$58,000.00	\$58,000.00	\$47,156.70
C	\$1,059,000.00	\$0.00	\$0.00
PROJECT	\$1,117,000.00	\$58,000.00	\$47,156.70

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/05/2000	09/01/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/20/2000	12/31/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - DEWITT NELSON YCF**

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY, STOCKTON  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103512

Estimated Project Cost: \$1,883,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(5-1)	\$69,000.00	98217A	\$69,000.00
C	50/99	5460-301-0001(6)	\$1,814,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$69,000.00	\$69,000.00	\$53,601.60
C	\$1,814,000.00	\$0.00	\$0.00
PROJECT	\$1,883,000.00	\$69,000.00	\$53,601.60

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/05/2000	09/01/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/20/2000	12/31/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.



**PERSONAL ALARM SYSTEM - O. H. CLOSE YCF**

Project Location: O.H. CLOSE YOUTH CORRECTIONAL FACILITY, STOCKTON  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103513

Estimated Project Cost: \$1,006,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(5-2)	\$60,000.00	98218A	\$60,000.00
C	50/99	5460-301-0001(7)	\$946,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$60,000.00	\$60,000.00	\$48,686.80
C	\$946,000.00	\$0.00	\$0.00
PROJECT	\$1,006,000.00	\$60,000.00	\$48,686.80

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/05/2000	09/01/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/20/2000	12/31/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - STARK YCF**

Project Location: STARK YOUTH CORRECTIONAL FACILITY, CHINO  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103525

Estimated Project Cost: \$1,933,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(13-6)	\$149,000.00	98223A	\$149,000.00
C	50/99	5460-301-0001(17)	\$1,784,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$149,000.00	\$149,000.00	\$105,350.50
C	\$1,784,000.00	\$0.00	\$0.00
PROJECT	\$1,933,000.00	\$149,000.00	\$105,350.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	06/28/2000	08/24/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/13/2000	11/16/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

**PERSONAL ALARM SYSTEM - VENTURA YCF**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103521

Estimated Project Cost: \$1,633,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	324/98	5460-301-0001(11-1)	\$73,000.00	98221A	\$73,000.00
C	50/99	5460-301-0001(15)	\$1,560,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$73,000.00	\$73,000.00	\$56,349.30
C	\$1,560,000.00	\$0.00	\$0.00
PROJECT	\$1,633,000.00	\$73,000.00	\$56,349.30

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	06/28/2000	08/24/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/13/2000	11/16/2001	0.00%

**Current Comments**

NOTE: See OPDM00751 for Preliminary Plan Phase and PWB. PROJECT STATUS: Working Drawing Phase (Construction Documents), 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC, and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services.

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**PERSONAL ALARMS PRESTON YCF**

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: OPDM0751

Estimated Project Cost: \$2,348,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	5460-301-0001(2)	\$381,000.00	97135A	\$381,000.00
W	324/98	5460-301-0001(4-1)	\$156,000.00	98224A	\$156,000.00
C	50/99	5460-301-0001(3)	\$1,811,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$381,000.00	\$381,000.00	\$377,018.33
W	\$156,000.00	\$156,000.00	\$112,760.50
C	\$1,811,000.00	\$0.00	\$0.00
PROJECT	\$2,348,000.00	\$537,000.00	\$489,778.83

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1997	05/01/1998	09/30/1997	09/10/1998	100.00%
PWB	06/12/1998	06/12/1998	09/11/1998	09/11/1998	100.00%
WORKING DRAWINGS	10/01/1998	06/07/1999	09/14/1998	07/07/1999	100.00%
BID OPEN	06/07/1999	10/01/1999	07/05/2000	09/01/2000	0.00%
CONSTRUCTION	12/06/1999	04/06/2001	10/20/2000	12/31/2001	0.00%

**Current Comments**

NOTE: This WO#00751 includes the Preliminary Plan Phase and PWB schedule for the Personal Alarms project at nine CYA sites. This WO#00751 has been assigned to Preston site for the Working Drawing and Construction Phases. PROJECT STATUS: Working Drawing Phase (Construction Documents), approx. 100% complete except for updating to address SYCRCC changes and inclusion of additional facilities statewide. SCHEDULE: The Construction Phase schedule is impacted by acceptance of prototypical installation at SYCRCC and upgrading of Construction Documents. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: 14D approved. PMB continuing to work on bid document development and amendment to design services .

**PRESTON CYF REMODEL VISITING HALL**

Project Location: AMADOR CO.  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 106128

Estimated Project Cost: \$879,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(4)	\$60,000.00	99206A	\$60,000.00
W	50/99	5460-301-0001(4)	\$52,000.00	00009A	\$52,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$60,000.00	\$60,000.00	\$59,469.00
W	\$52,000.00	\$52,000.00	\$31,590.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$112,000.00	\$112,000.00	\$91,059.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	12/03/1999	07/19/1999	01/14/2000	100.00%
PWB	-	01/14/2000	-	01/14/2000	100.00%
WORKING DRAWINGS	01/17/2000	07/18/2000	01/17/2000	07/11/2000	90.00%
BID OPEN	09/20/2000	10/30/2000	07/12/2000	10/13/2000	0.00%
CONSTRUCTION	10/31/2000	02/27/2001	10/16/2000	07/19/2001	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings are over 90% complete. SCHEDULE: Project is ahead of schedule. BUDGET: Project is within budget.

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**SEWER REPLACEMENT LINE**

Project Location: WHITTIER, CA - FRED C. NELLES YCF  
Department: YOUTH AUTHORITY  
Project Director: KATHY VESTAL  
Work Order Number: 102775

Estimated Project Cost: \$1,383,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(7)	\$120,000.00	98185A	\$120,000.00
W	324/98	5460-301-0001(7)	\$109,000.00	99098A	\$109,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$120,000.00	\$120,000.00	\$114,097.82
W	\$109,000.00	\$109,000.00	\$88,502.13
C	\$0.00	\$0.00	\$0.00
PROJECT	\$229,000.00	\$229,000.00	\$202,599.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/01/1999	09/02/1998	06/11/1999	100.00%
PWB	03/12/1999	03/12/1999	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	04/05/1999	06/10/1999	06/14/1999	07/21/2000	99.00%
BID OPEN	08/17/1999	08/17/1999	07/24/2000	09/21/2000	0.00%
CONSTRUCTION	10/18/1999	05/24/2000	11/16/2000	09/15/2001	0.00%

**Current Comments**

PROJECT STATUS: PSB architect is completing revisions to the drawings, cost estimate, and technical specifications. PMB staff are working with DYA to revise pertinent sections of the Front End specifications. PROJECT SCHEDULE: Working Drawings phase is approximately 16 weeks behind schedule due to delays in design. PROJECT BUDGET: Project is under budget. Construction funding will not be provided until July 2000 Governor's Budget. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

**SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS**

Project Location: SAN LUIS OBISPO  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 106125

Estimated Project Cost: \$2,082,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	5460-301-0001(10)	\$101,000.00	99234A	\$101,000.00
W	50/99	5460-301-0001(10)	\$118,000.00	00040A	\$118,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$101,000.00	\$101,000.00	\$85,976.00
W	\$118,000.00	\$118,000.00	\$35,550.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$219,000.00	\$219,000.00	\$121,526.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/19/1999	02/10/2000	07/19/1999	02/18/2000	100.00%
PWB	-	02/11/2000	-	02/18/2000	100.00%
WORKING DRAWINGS	03/15/2000	09/13/2000	02/21/2000	09/13/2000	75.00%
BID OPEN	09/14/2000	02/08/2001	09/14/2000	01/24/2001	0.00%
CONSTRUCTION	02/09/2001	12/03/2001	01/25/2001	12/03/2001	0.00%

**Current Comments**

PROJECT STATUS: Working drawing are progressing. SCHEDULE: Project is on schedule.  
BUDGET: Project is within budget.

**SPECIAL EDUCATION ASSESSMENT CENTER VENTURA**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103517

Estimated Project Cost: \$1,094,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	98/324	5460-301-0001(9)	\$54,000.00	98178A	\$54,000.00
W	98/324	5460-301-0001(9)	\$73,000.00	99099A	\$73,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$54,000.00	\$54,000.00	\$53,868.50
W	\$73,000.00	\$73,000.00	\$43,005.50
C	\$0.00	\$0.00	\$0.00
PROJECT	\$127,000.00	\$127,000.00	\$96,874.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/15/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/02/1999	08/12/1999	06/12/1999	07/31/2000	95.00%
BID OPEN	10/15/1999	10/15/1999	08/01/2000	11/16/2000	0.00%
CONSTRUCTION	12/14/1999	09/14/2000	11/17/2000	09/21/2001	0.00%

**Current Comments**

PROJECT STATUS: Working drawings are being reviewed by Fire Marshal, Access Compliance and others. SCHEDULE: The start of construction was delayed a few months because of the loss of appropriation for construction. BUDGET: This project is projected to be on budget. OTHER PERTINENT INFORMATION: This contractor often waits until the job is substantially complete before billing all his design fees, which will be about \$35,000.



**UPGRADE CORRECTIONAL TREATMENT FACILITY**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO, CA  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: 103519

Estimated Project Cost: \$1,964,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(10-5)	\$70,000.00	98153A	\$70,000.00
W	324/98	5460-301-0001(10-5)	\$116,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$70,000.00	\$70,000.00	\$69,753.26
W	\$116,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$186,000.00	\$70,000.00	\$69,753.26

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	03/16/1999	08/28/1998	10/07/1999	100.00%
PWB	05/14/1999	05/14/1999	07/14/2000	07/14/2000	0.00%
WORKING DRAWINGS	07/01/1999	12/27/1999	-	-	0.00%
BID OPEN	05/03/2000	05/03/2000	-	-	0.00%
CONSTRUCTION	07/03/2000	07/02/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans are complete working on revised COBCP for inclusion in next year's budget. PROJECT SCHEDULE: Waiting for next year's funding. BUDGET: Will require additional funding. OTHER PERTINENT INFORMATION: none.

**VISITOR'S SECURITY ENTRANCE/HALL DEWITT**

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103511

Estimated Project Cost: \$2,926,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	98/324	5460-301-0001(5)	\$97,000.00	98177A	\$97,000.00
W	98/324	5460-301-0001(5)	\$137,000.00	99075A	\$137,000.00
C	50/99	5460-301-0660(1)	\$2,692,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$97,000.00	\$97,000.00	\$96,111.00
W	\$137,000.00	\$137,000.00	\$108,890.50
C	\$2,692,000.00	\$0.00	\$0.00
PROJECT	\$2,926,000.00	\$234,000.00	\$205,001.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/05/1999	09/12/1998	05/14/1999	100.00%
PWB	-	03/12/1999	-	05/14/1999	100.00%
WORKING DRAWINGS	04/01/1999	08/15/1999	05/15/1999	05/02/2000	100.00%
BID OPEN	10/15/1999	10/15/1999	05/03/2000	08/18/2000	15.00%
CONSTRUCTION	12/14/1999	07/14/2000	08/21/2000	06/25/2000	0.00%

**Current Comments**

PROJECT STATUS: Ad for construction is running with bid opening scheduled for mid July.  
SCHEDULE: The current schedule reflects the delay in getting required approvals, and integration of the new Personal Alarm System into this project. BUDGET: Project is within budget.

**VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103518

Estimated Project Cost: \$2,926,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	98/324	5460-301-0001(10)	\$97,000.00	98179A	\$97,000.00
W	98/324	5460-301-0001(10)	\$137,000.00	99100A	\$137,000.00
C	50/99	5460-301-0660(4)	\$2,692,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$97,000.00	\$97,000.00	\$96,941.07
W	\$137,000.00	\$137,000.00	\$104,387.00
C	\$2,692,000.00	\$0.00	\$0.00
PROJECT	\$2,926,000.00	\$234,000.00	\$201,328.07

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	01/15/1999	09/02/1998	06/11/1999	100.00%
PWB	-	03/12/1999	-	06/11/1999	100.00%
WORKING DRAWINGS	04/02/1999	08/12/1999	06/12/1999	05/02/2000	100.00%
BID OPEN	10/15/1999	10/15/1999	05/03/2000	08/09/2000	15.00%
CONSTRUCTION	12/14/1999	09/14/2000	08/10/2000	06/12/2001	0.00%

**Current Comments**

PROJECT STATUS: Ad for construction is running with bid opening scheduled for mid July.  
SCHEDULE: The current schedule reflects the delay in getting the required approvals,  
and integration of the new Personal Alarm System into this project. BUDGET: Project is  
within budget.

**WARD SEPARATION PLAN - VENTURA**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103520

Estimated Project Cost: \$847,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	98/324	5460-301-0001(11)	\$56,000.00	98180A	\$56,000.00
W	98/324	5460-301-0001(11)	\$72,000.00	99062A	\$72,000.00
C	98/324	5460-301-0001(11)	\$719,000.00	00029A	\$494,502.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$56,000.00	\$56,000.00	\$55,733.08
W	\$72,000.00	\$72,000.00	\$62,339.31
C	\$719,000.00	\$494,502.00	\$46,669.51
PROJECT	\$847,000.00	\$622,502.00	\$164,741.90

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	02/18/1999	09/02/1998	04/09/1999	100.00%
PWB	-	03/12/1999	-	04/09/1999	100.00%
WORKING DRAWINGS	03/29/1999	08/17/1999	04/10/1999	06/22/1999	100.00%
BID OPEN	11/02/1999	11/02/1999	06/23/1999	03/29/2000	100.00%
CONSTRUCTION	12/28/1999	12/26/2000	03/30/2000	08/09/2000	25.00%

**Current Comments**

PROJECT STATUS: Construction is progress with completion expected in early August.  
SCHEDULE: The two month delay in the original schedule resulted from the delay in obtaining the required approvals. BUDGET: Construction bid came in at \$200,898.00 less than estimate.

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**WATER LINE REPLACEMENT**

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: GORDEN HILL  
Work Order Number: 103506

Estimated Project Cost: \$2,270,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	5460-301-0001(4)	\$332,000.00	98136A	\$332,000.00
W	324/98	5460-301-0001(4)	\$124,000.00	99097A	\$124,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$332,000.00	\$332,000.00	\$305,146.30
W	\$124,000.00	\$124,000.00	\$43,987.87
C	\$0.00	\$0.00	\$0.00
PROJECT	\$456,000.00	\$456,000.00	\$349,134.17

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/02/1998	06/11/1999	09/03/1998	06/11/1999	100.00%
PWB	-	06/11/1999	-	09/10/1999	100.00%
WORKING DRAWINGS	07/15/1999	11/05/1999	09/13/1999	06/23/2000	99.00%
BID OPEN	01/11/2000	01/11/2000	07/31/2000	11/17/2000	0.00%
CONSTRUCTION	03/13/2000	12/12/2000	11/20/2000	11/14/2001	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings will be completed in May of 2000. SCHEDULE: The loss of appropriation for construction in 99/00 has delayed the start of construction until November 2000. BUDGET: Project is on budget.

**CALIFORNIA SCHOOL FOR THE BLIND - FREMONT**

Project Location: FREMONT  
Department: EDUCATION  
Project Director: CHUCK STEVENS  
Work Order Number: 106131

Estimated Project Cost: \$2,109,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	6110-301-0001	\$95,000.00	*11229	\$95,000.00
W	50/99	6110-301-0001	\$146,000.00	99338A	\$146,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$95,000.00	\$95,000.00	\$77,519.92
W	\$146,000.00	\$146,000.00	\$16,437.75
C	\$0.00	\$0.00	\$0.00
PROJECT	\$241,000.00	\$241,000.00	\$93,957.67

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	01/14/2000	07/02/1999	01/13/2000	100.00%
PWB	01/14/2000	01/14/2000	01/14/2000	01/14/2000	100.00%
WORKING DRAWINGS	01/15/2000	10/11/2000	01/15/2000	09/18/2000	10.00%
BID OPEN	10/12/2000	01/08/2001	-	-	0.00%
CONSTRUCTION	01/09/2001	11/30/2001	-	-	0.00%

**Current Comments**

"PROJECT STATUS: Working drawings are 10% complete. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time."

**CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE**

Project Location: RIVERSIDE  
Department: EDUCATION  
Project Director: CHUCK STEVENS  
Work Order Number: 106132

Estimated Project Cost: \$6,173,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	6110-301-0001 3	\$254,000.00	*11230	\$254,000.00
W	50/99	6110-301-0001 3	\$347,000.00	00052A	\$347,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$254,000.00	\$254,000.00	\$196,995.46
W	\$347,000.00	\$347,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$601,000.00	\$601,000.00	\$196,995.46

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	04/14/2000	07/02/1999	04/13/2000	99.00%
PWB	04/14/2000	04/14/2000	04/14/2000	04/14/2000	0.00%
WORKING DRAWINGS	04/15/2000	12/14/2000	-	-	0.00%
BID OPEN	12/15/2000	04/16/2001	-	-	0.00%
CONSTRUCTION	04/17/2001	04/17/2002	-	-	0.00%

**Current Comments**

"PROJECT STATUS: The preliminary plans are complete and waiting for PWB approval.  
SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER  
PERTINENT INFORMATION: There are no other significant project issues at this time."

**FIRE ALARM SYSTEM FREMONT SCHOOL FOR DEAF**

Project Location: FREMONT  
Department: EDUCATION  
Project Director: CHUCK STEVENS  
Work Order Number: 106292

Estimated Project Cost: \$1,828,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	6110-005-0001	\$75,000.00	99229A	\$75,000.00
W	50/99	6110-005-0001	\$113,000.00	99229A	\$113,000.00
C	50/99	6110-005-0001	\$1,640,000.00	99229A	\$1,640,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$75,000.00	\$75,000.00	\$13,910.93
W	\$113,000.00	\$113,000.00	\$0.00
C	\$1,640,000.00	\$1,640,000.00	\$0.00
PROJECT	\$1,828,000.00	\$1,828,000.00	\$13,910.93

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	05/30/2000	09/01/1999	05/03/2000	65.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	05/31/2000	08/30/2000	05/04/2000	08/18/2000	0.00%
BID OPEN	08/31/2000	12/16/2000	08/21/2000	10/02/2000	0.00%
CONSTRUCTION	12/17/2000	09/26/2001	11/20/2000	08/29/2001	0.00%

**Current Comments**

"PROJECT STATUS: The Schematic Design Report is in for review. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time."



**REPAIR/REPLACE HEATING HOT WATER DISTRIBUTION SYSTEM**

Project Location: CALIFORNIA SCHOOL FOR THE BLIND, FREMONT, CA  
Department: EDUCATION  
Project Director: CHUCK STEVENS  
Work Order Number: OPDM0784

Estimated Project Cost: \$1,593,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	6110-005-001	\$137,000.00	98289A	\$137,000.00
W	50/99	6110-005-001	\$137,000.00	99257A	\$137,000.00
C	-	-	\$0.00		
C	282/97	6110-005-001	\$120,000.00	98042A	\$120,000.00
C	282/97	6110-005-001	\$120,000.00	98055A	\$120,000.00
C	162/96	6110-005-001	\$137,000.00	99035B	\$137,000.00
C	162/96	6110-005-001	\$80,000.00	FT96150A	\$80,000.00
C	139/94	6110-005-001	\$120,000.00	FT97067A	\$120,000.00
C	162/96	6110-005-001	\$120,000.00	FT97068A	\$120,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$137,000.00	\$137,000.00	\$54,750.23
W	\$137,000.00	\$137,000.00	\$0.00
C	\$697,000.00	\$697,000.00	\$0.00
PROJECT	\$971,000.00	\$971,000.00	\$54,750.23

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/12/1999	08/06/2000	10/12/1999	04/24/2000	85.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	08/07/2000	11/15/2000	04/25/2000	09/14/2000	0.00%
BID OPEN	11/16/2000	03/02/2001	09/15/2000	10/27/2000	0.00%
CONSTRUCTION	03/03/2001	10/28/2001	12/18/2000	08/13/2001	0.00%

**Current Comments**

"PROJECT STATUS: Preliminary Plans are about 85% complete. SCHEDULE: The project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time."

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**HASTINGS COLLEGE OF LAW**

Project Location: HASTINGS COLLEGE OF THE LAW  
Department: HASTINGS COLLEGE OF THE LAW  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0564

Estimated Project Cost: \$9,493,221.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	139/94	6600-001-001	\$69,000.00	94153A	\$69,000.00
P	162/96	6600-301-0658(1)	\$282,000.00	96156B	\$282,000.00
W	162/96	6600-301-0658(1)	\$411,000.00	97030B	\$411,000.00
C	282/97	6600-301-0658(1)	\$8,732,000.00	98061B	\$7,991,221.00
C	282/97	6600-301-0658(1)	\$0.00	98286B	\$400,000.00
C	282/97	6600-301-0658(1)	\$0.00	99012B	\$340,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$69,000.00	\$69,000.00	\$68,958.80
P	\$282,000.00	\$282,000.00	\$272,997.36
W	\$411,000.00	\$411,000.00	\$399,724.53
C	\$8,732,000.00	\$8,731,221.00	\$8,501,093.24
PROJECT	\$9,494,000.00	\$9,493,221.00	\$9,242,773.93

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	11/01/1995	08/01/1996	11/01/1995	08/01/1996	100.00%
PRELIMINARY	08/29/1996	03/07/1997	08/29/1996	03/07/1997	100.00%
PWB	03/10/1997	04/11/1997	05/09/1997	05/09/1997	100.00%
WORKING DRAWINGS	04/12/1997	10/01/1997	06/10/1997	12/30/1997	100.00%
BID OPEN	12/22/1997	12/22/1997	04/28/1998	04/28/1998	100.00%
CONSTRUCTION	04/20/1998	12/27/1999	06/15/1998	07/30/1999	100.00%

**Current Comments**

PROJECT STATUS: Project completed. Contractor completing punchlist items. SCHEDULE: This project was completed five months ahead of schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: The DVBE subcontractor has filed a lawsuit enforcing a stop notice for insufficient payment. PMB and OLS pursuing resolution. This project will be deleted from the next report.

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PROJECT INFORMATION

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**MEADOWVIEW MASTER PLAN**

Project Location: SACRAMENTO  
Department: FOOD AND AGRICULTURE  
Project Director: LEIGH GEHRIG  
Work Order Number: 103956

Estimated Project Cost: \$77,000.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/1998	8570-001-001	\$77,000.00	98291A	\$77,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$77,000.00	\$77,000.00	\$76,917.50
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$77,000.00	\$77,000.00	\$76,917.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	12/23/1998	01/31/2000	12/23/1998	10/05/2000	100.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Project is complete. Finish was delayed: PSB submitted draft Final Report in June 1999 but did not finalize Report until October 1999.

**RELOCATE TRUCKEE AGRICULTURE INSPECTION**

Project Location: TRUCKEE  
Department: FOOD AND AGRICULTURE  
Project Director: DAVE EDWARDS  
Work Order Number: 102785

Estimated Project Cost: \$7,319,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	324/98	8570-301-0001	\$439,000.00	98183A	\$439,000.00
P	324/98	8570-301-0001	\$237,000.00	98183A	\$237,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$439,000.00	\$439,000.00	\$19,876.00
P	\$237,000.00	\$237,000.00	\$47,859.50
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$676,000.00	\$676,000.00	\$67,735.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	08/26/1998	09/15/1999	08/26/1998	06/15/2000	98.00%
PRELIMINARY	12/15/1998	09/15/1999	12/15/1998	02/14/2000	100.00%
PWB	02/11/2000	02/11/2000	02/14/2000	06/15/2000	0.00%
WORKING DRAWINGS	02/15/2000	10/15/2000	07/01/2000	06/19/2001	0.00%
BID OPEN	02/15/2001	02/15/2001	08/20/2001	08/20/2001	0.00%
CONSTRUCTION	06/15/2001	08/07/2002	10/23/2001	07/30/2003	0.00%

**Current Comments**

PROJECT STATUS: Site acquisition is completed. Preliminary Plans are 100% complete.  
SCHEDULE: CEQA document is being amended, this has postponed the PWB review. Finance  
has postponed WD funding until July, 2000. BUDGET: Project budget has been increased  
to incorporate Caltrans requirements. OTHER PERTINENT INFORMATION: None

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PROJECT INFORMATION

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**ARMORY**

Project Location: LOS ANGELES  
Department: MILITARY  
Project Director: JOHN HENRIKSON  
Work Order Number: OPDM0618

Estimated Project Cost: \$20,932,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	303/95	8940-301-001(2)	\$60,000.00	95075A	\$60,000.00
P	303/95	8940-301-001(2)	\$677,000.00	95075A	\$677,000.00
P	303/95	8940-301-001(2)	\$263,000.00	96010A	\$263,000.00
P	162/96	8940-301-001(2)	\$5,405,000.00	98012A	\$5,405,000.00
W	282/97	8940-301-0890(2)	\$140,000.00		
W	282/97	8940-301-001(2)	\$430,000.00		
C	324/98	8940-301-0890(1)	\$7,330,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$60,000.00	\$60,000.00	\$59,930.00
P	\$6,345,000.00	\$6,345,000.00	\$5,177,703.35
W	\$570,000.00	\$0.00	\$0.00
C	\$7,330,000.00	\$0.00	\$0.00
PROJECT	\$14,305,000.00	\$6,405,000.00	\$5,237,633.35

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	10/11/1995	07/01/1997	10/11/1995	06/30/1997	100.00%
PRELIMINARY	02/01/1996	02/01/1998	02/01/1996	05/01/1998	100.00%
PWB	05/08/1998	05/08/1998	05/08/1998	05/08/1998	100.00%
WORKING DRAWINGS	05/11/1998	12/23/1998	-	-	0.00%
BID OPEN	02/18/1999	02/18/1999	-	-	0.00%
CONSTRUCTION	03/12/1999	06/22/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: Waiting on Federal approval to proceed to working drawing phase.  
SCHEDULE: A revised schedule will be prepared after Federal funding is approved.  
BUDGET: Project was within budget. The construction budget has not been updated since May, 1998. OTHER: N/A

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**CONSOLIDATED DINING FACILITY**

Project Location: CAMP SAN LUIS OBISPO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0642

Estimated Project Cost: \$4,899,300.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	8940-301-001(1) 70.10.010	\$223,000.00	96048A	\$223,000.00
P	-	TRANS LETTER	\$59,500.00	LETTER	\$59,500.00
W	324/98	8940-301-0001(1)	\$198,000.00	99051A	\$198,000.00
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$282,500.00	\$282,500.00	\$205,359.00
W	\$198,000.00	\$198,000.00	\$125,830.85
C	\$0.00	\$0.00	\$0.00
PROJECT	\$480,500.00	\$480,500.00	\$331,189.85

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	07/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/1999	-	65.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The CEQA process continues. PP approval by PWB is not required. State funds were available to start 65% (interim) Working Drawings (WD). The 65% WD plans and specifications are complete and the cost estimate is being finalized, all contingent on the RWQCB approval for a portion of the project. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the remainder of the WD's and construction. SCHEDULE: This project will go on hold upon the completion of the 65% WD's. Duration of WD's is contingent on undetermined Military review time of WD interim and final submittals and possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available

approximately January, 2001. BUDGET: The budget will be reviewed upon receipt of the estimate. OTHER PERTINENT INFORMATION: There are no other other significant project issues at this time.

**FLS ORGANIZATIONAL MAINTENANCE SHOP**

Project Location: RIVERSIDE  
Department: MILITARY  
Project Director: KEVIN JOHNSON  
Work Order Number: 106894

Estimated Project Cost: \$0.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	-	\$0.00		
P	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$4,564.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$0.00	\$4,564.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

New Project. Funding and schedule information to be included in next report.



**FLS ORGANIZATIONAL MAINTENANCE SHOP**

Project Location: SAN FRANCISCO  
Department: MILITARY  
Project Director: KEVIN JOHNSON  
Work Order Number: 106896

Estimated Project Cost: \$0.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	-	\$0.00		
P	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$4,564.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$0.00	\$0.00	\$4,564.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

New project. Funding and schedule information to be included in next report.

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**OMS INGLEWOOD**

Project Location: INGLEWOOD  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: 103783

Estimated Project Cost: \$2,616,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001(1)	\$143,000.00	98268A	\$143,000.00
W	324/98	8940-301-0001(1)	\$49,000.00	98268A	\$49,000.00
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$143,000.00	\$143,000.00	\$124,684.45
W	\$49,000.00	\$49,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$192,000.00	\$192,000.00	\$124,684.45

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	04/28/2000	90.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The CEQA process is in progress. The PP drawings and specifications have been completed by PSB. The PSB cost estimate is in progress and will be completed by the end of April. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for working drawings and construction. SCHEDULE: This project will go on hold upon the completion of the PP's. Duration of the PP's & WD's is contingent upon undetermined Military review time of the PP & WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available approximately January, 2001. BUDGET: The budget will be reviewed upon receipt of the estimate. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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PROJECT INFORMATION

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**OMS ONTARIO**

Project Location: ONTARIO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: 103784

Estimated Project Cost: \$2,698,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001(1)	\$147,000.00	98269A	\$147,000.00
W	324/98	8940-301-0001(1)	\$51,000.00	98269A	\$51,000.00
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$147,000.00	\$147,000.00	\$134,245.95
W	\$51,000.00	\$51,000.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$198,000.00	\$198,000.00	\$134,245.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/09/1998	09/17/1999	07/28/1999	04/28/2000	90.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The CEQA process is in progress. The PP drawings and specifications have been completed by PSB. The PSB cost estimate is in progress and will be completed by the end of April. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for working drawings and construction. SCHEDULE: This project will go on hold upon the completion of the PP's. Duration of PP's & WD's is contingent upon undetermined Military review time of the PP & WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would be available approximately January, 2001. BUDGET: The Budget will be reviewed upon receipt of the estimate. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**ORGANIZATIONAL MAINT. SHOP MODS. & ADD.**

Project Location: SAN DIEGO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0641

Estimated Project Cost: \$3,960,700.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	8940-301-001 70.10.010	\$56,000.00	96047A	\$56,000.00
P	-	Letter	\$9,500.00	Letter	\$9,500.00
P	-	Letter	\$144,000.00	Letter	\$144,000.00
W	324/98	8940-301-0001(1)	\$83,000.00	98280A	\$83,000.00
W	-	Letter	(\$9,500.00)	Letter	(\$9,500.00)
C	324/98	8940-301-000(1)	\$260,000.00	99121A	\$260,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$209,500.00	\$209,500.00	\$203,594.00
W	\$73,500.00	\$73,500.00	\$0.00
C	\$260,000.00	\$260,000.00	\$2,880.00
PROJECT	\$543,000.00	\$543,000.00	\$206,474.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	11/19/1997	02/02/1998	07/01/1998	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. The start of Working Drawings (WD's) is unknown. There were not any additional State funds allocated for WD's. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the WD's and construction. SCHEDULE: Duration of WD's is contingent on undetermined Military review time of WD interim and final submittals and the possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated, Federal funds would

be available approximately January 2001. BUDGET: Military has approved the A/E PP construction cost estimate. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**ORGANIZATIONAL MAINTENANCE SHOP MODS.**

Project Location: CAMP SAN LUIS OBISPO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0643

Estimated Project Cost: \$3,097,500.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	8904-301-001(1)	\$95,000.00	96045A	\$95,000.00
P	-	TRANSLATTER	\$125,500.00	LETTER	\$125,500.00
W	324/98	8904-301-001(1)	\$95,000.00	99052A	\$95,000.00
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$220,500.00	\$220,500.00	\$144,943.60
W	\$95,000.00	\$95,000.00	\$55,236.35
C	\$0.00	\$0.00	\$0.00
PROJECT	\$315,500.00	\$315,500.00	\$200,179.95

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/18/1996	07/30/1997	04/18/1997	01/29/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	12/01/1999	-	65.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans (PP) are complete. The CEQA process continues. PP approval by PWB is not required. State funds were available for 65% (interim) Working Drawings (WD). The 65% WD plans and specifications are complete and the estimate is being finalized. The Military has informed us that Federal funds will not be available within the Federal 99/2000 Budget Act for the remainder of the WD's and construction. SCHEDULE: This project will go on hold upon the completion of the 65% WD's. Duration of the WD's is contingent upon undetermined Military review time of WD interim and final submittals and possible Federal appropriation in the October 2000/2001 Budget Act. If appropriated., Federal funds would be available approximately January 2001. BUDGET:

The budget will be reviewed upon receipt of the estimate. OTHER PERTINENT INFORMATION:  
There are no other significant project issues at this time.

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**LINCOLN THEATER RENOVATION**

Project Location: VETERANS HOME OF CALIFORNIA - YOUNTVILLE  
Department: VETERANS AFFAIRS  
Project Director: CHUCK STEVENS  
Work Order Number: OPDM0805

Estimated Project Cost: \$11,900,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	-	-	\$190,000.00	98126A	\$190,000.00
P	324/98	8960-301-0001	\$18,000.00	99076A	\$18,000.00
P	-	-	\$160,000.00	99207A	\$160,000.00
P	-	-	\$598,000.00	99302A	\$598,000.00
P	-	-	(\$485,000.00)	99302A	(\$485,000.00)

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$481,000.00	\$481,000.00	\$353,495.85
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$481,000.00	\$481,000.00	\$353,495.85

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/01/1998	11/15/1998	07/01/1998	08/15/1999	100.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	03/01/1999	01/31/2000	08/16/1999	04/24/2000	95.00%
BID OPEN	02/15/2000	03/15/2000	-	-	0.00%
CONSTRUCTION	05/01/2000	08/31/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: DOF approved the Friends of the Lincoln Theater (FLT) to pay the Architect directly for Working Drawings. Special Legislation (SB195) has been introduced to allow bidding and construction to begin. SCHEDULE: Because the project is in need of special legislation the schedule has slipped. Depending on when the authority to bid is enacted the current schedule will most likely be modified. BUDGET: The budget and scope has grown over time however the current budget is recognized by the Friends of the Lincoln Theater. OTHER PERTINENT INFORMATION: Project is funded mostly by the FLT under a lease agreement with the Department of Veterans Affairs and the Department of



General Services. Under the agreement, the State will pay for the specified amounts for seismic upgrade, for hazardous material abatement and HVAC systems. The schedule shown is not the desired schedule. The desired schedule has the facility in operation for the opening of the Napa Symphony season in October 2001.

**NORTHERN CALIFORNIA VETERANS CEMETERY**

Project Location: SHASTA COUNTY  
Department: VETERANS AFFAIRS  
Project Director: LARRY LBROWN  
Work Order Number: 106744

Estimated Project Cost: \$0.00  
Current Phase: STUDY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
S	604/99	SB 4	\$0.00	00069A	\$5,000.00
S	604/99	SB 4	\$70,000.00	99319A	\$30,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$70,000.00	\$35,000.00	\$2,608.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$70,000.00	\$35,000.00	\$2,608.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	12/14/1999	01/31/2000	12/14/1999	04/29/2000	70.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

-PROJECT STATUS: This budget package is waiting on DOF approval of funding. SCHEDULE: Project is two months behind original schedule due to lack of funding. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: This project, except for the budget package, is funded by Senate Bill No. 4.

**VETERANS HOME OF CALIF.- CHULA VISTA**

Project Location: CHULA VISTA  
Department: VETERANS AFFAIRS  
Project Director: ANDRE ARNOLD  
Work Order Number: OPDM0711

Estimated Project Cost: \$35,789,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
W	Ch335/96	-	\$12,000,000.00	97006B	\$1,351,100.00
C	-	-	\$0.00	00056B	\$559,000.00
C	Ch335/96	-	\$0.00	97192B	\$10,123,900.00
C	Ch335/96	FedFunds	\$22,621,950.00	99026B	\$22,621,950.00
C	Ch335/96	-	\$986,000.00	99026B	\$364,050.00
C	-	-	\$0.00		
C	-	-	\$0.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$12,000,000.00	\$1,351,100.00	\$1,989,458.00
C	\$23,607,950.00	\$33,668,900.00	\$24,550,072.50
PROJECT	\$35,607,950.00	\$35,020,000.00	\$26,539,530.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	100.00%
PWB	02/15/1997	-	02/15/1997	02/15/1997	100.00%
WORKING DRAWINGS	-	12/15/1997	02/15/1997	09/17/1997	100.00%
BID OPEN	-	09/15/1997	09/17/1997	11/13/1997	100.00%
CONSTRUCTION	-	09/15/1999	04/15/1998	04/15/2000	95.00%

**Current Comments**

PROJECT STATUS: Interior finish work continues in all building(s). Exterior work continues with landscaping, paving. General construction is approximately 95% complete.  
. SCHEDULE: The project remains on schedule for expected completion in phases starting Feb. 15, 2000 and completing Apr. 15, 2000. BUDGET: \$559,000.00 augmentation approved by PWB on 1/25/00. OTHER PERTINENT INFORMATION: Permanent CDVA staff started occupancy of Phase 1 Building A as of 3/6/00.

**YOUNTVILLE HOLDERMAN ACTIVITY CENTER REMODEL**

Project Location: YOUNTVILLE  
Department: VETERANS AFFAIRS  
Project Director: ROBERT UVALLE  
Work Order Number: 106149

Estimated Project Cost: \$1,940,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	1999/50	8960-301-001(3)	\$122,000.00	99214A	\$122,000.00
W	1999/50	8960-301-001(3)	\$130,000.00	99308A	\$130,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$122,000.00	\$122,000.00	\$97,412.50
W	\$130,000.00	\$130,000.00	\$66,870.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$252,000.00	\$252,000.00	\$164,282.50

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	100.00%
PWB	12/10/1999	12/10/1999	12/10/1999	12/10/1999	100.00%
WORKING DRAWINGS	12/17/1999	06/01/2000	12/17/1999	06/01/2000	65.00%
BID OPEN	06/02/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/03/2000	08/23/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary plans completed and approved by PWB on 12/10/99. Working Drawings in progress @ 65% SCHEDULE: Project remains on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no project issues at this time.

**JEFFERSON HALL REHAB (SECTION L)**

Project Location: YOUNTVILLE  
Department: VETERANS HOME YOUNTVILLE  
Project Director: ROBERT UVALLE  
Work Order Number: 106148

Estimated Project Cost: \$3,343,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
P	1999/50	8960-301-001(1)	\$170,000.00	99215A	\$170,000.00
W	1999/50	8960-301-001(1)	\$227,000.00	99333A	\$227,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$170,000.00	\$170,000.00	\$140,313.00
W	\$227,000.00	\$227,000.00	\$109,542.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$397,000.00	\$397,000.00	\$249,855.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/02/1999	12/10/1999	07/02/1999	12/10/1999	100.00%
PWB	-	12/10/1999	-	01/14/2000	100.00%
WORKING DRAWINGS	12/17/1999	06/10/2000	01/17/2000	07/10/2000	65.00%
BID OPEN	06/11/2000	10/02/2000	-	-	0.00%
CONSTRUCTION	10/06/2000	10/12/2001	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans complete with PWB approval. Working drawings in progress @ 65%. SCHEDULE: Original PWB submission 12/10/1999 extended to 1/14/2000 reflecting additional CEQA (cat ex) time requirements; WD current schedule also extended. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other issues at this time.

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**LAUNDRY BUILDING RENOVATION**

Project Location: YOUNTVILLE  
Department: VETERANS HOME YOUNTVILLE  
Project Director: ROBERT UVALLE  
Work Order Number: 106183

Estimated Project Cost: \$1,773,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/1999	8960-301-001(2)	\$87,000.00	99216A	\$87,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$87,000.00	\$87,000.00	\$72,820.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$87,000.00	\$87,000.00	\$72,820.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1999	03/10/2000	10/01/1999	03/10/2000	100.00%
PWB	-	03/10/2000	-	03/10/2000	100.00%
WORKING DRAWINGS	03/11/2000	09/30/2000	-	-	0.00%
BID OPEN	10/01/2000	01/01/2001	-	-	0.00%
CONSTRUCTION	01/02/2001	01/10/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: Preliminary Plans completed and approved by PWB. Working Drawings start pending 2000 budget approval. SCHEDULE: The current start for Working Drawings is set at Aug 17 2000 based on pending budget approval. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no significant project issues at this time.

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**RECTOR RESERVOIR**

Project Location: YOUNTVILLE  
Department: VETERANS HOME YOUNTVILLE  
Project Director: DALE PRAWALSKY  
Work Order Number: 102817

Estimated Project Cost: \$4,470,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
	-	-	\$0.00		
P	324/98	8960-301-0001(3)	\$245,000.00	98229A	\$245,000.00
W	324/98	8960-301-0001(3)	\$266,000.00	99056A	\$266,000.00
C	324/98	8960-301-0001(3)	\$230,617.00	99278A	\$230,617.00
C	324/98	8960-301-0001(3)	\$3,959,000.00	99279A	\$3,959,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$2,560.00
P	\$245,000.00	\$245,000.00	\$232,145.00
W	\$266,000.00	\$266,000.00	\$182,600.00
C	\$4,189,617.00	\$4,189,617.00	\$869,521.44
PROJECT	\$4,700,617.00	\$4,700,617.00	\$1,286,826.44

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/17/1998	03/11/1999	02/15/1999	04/09/1999	100.00%
PWB	03/12/1999	03/12/1999	04/09/1999	04/09/1999	100.00%
WORKING DRAWINGS	03/12/1999	05/19/1999	04/09/1999	06/28/1999	100.00%
BID OPEN	07/08/1999	07/08/1999	06/28/1999	10/18/1999	100.00%
CONSTRUCTION	08/27/1999	08/25/2000	12/06/1999	12/06/2000	25.00%

**Current Comments**

PROJECT STATUS: Weather has caused some delays. Concrete work on the water treatment building is at 75%. SCHEDULE: Construction schedule for grading and concrete work has been impacted because of weather. Overall schedule should not be affected. BUDGET: Project is with in budget. OTHER PERTINENT INFORMATION: None

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROFESSIONAL SERVICES BRANCH**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
March 31, 2000**



**REAL ESTATE SERVICES DIVISION**  
**PROJECT QUARTERLY REPORT**  
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**REAL ESTATE SERVICES DIVISION**  
**PROJECT QUARTERLY REPORT**  
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REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY IMPROVEMENTS**

Project Location: LOS ANGELES  
Department: FRANCHISE TAX BOARD  
Project Director: TOM WELLS  
Work Order Number: 106173

Estimated Project Cost: \$207,300.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	1730-301-0001	\$30,000.00	-	\$31,000.00
W	50/99	1730-301-0001	\$45,000.00		
C	50/99	1730-301-0001	\$363,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$30,000.00	\$31,000.00	\$19,917.00
W	\$45,000.00	\$0.00	\$0.00
C	\$363,000.00	\$0.00	\$0.00
PROJECT	\$438,000.00	\$31,000.00	\$19,917.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	01/03/2000	02/03/2000	100.00%
PWB	-	-	03/20/2000	03/20/2000	100.00%
WORKING DRAWINGS	02/01/2000	05/31/2000	04/03/2000	05/29/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	08/01/2000	11/30/2000	-	-	0.00%

**Current Comments**

PROJECT STATUS: The Preliminary Plans were completed on 2/3/00 and approved by PWB on 3/20/00. The transfer of Working Drawings funds is pending DOF approval. SCHEDULE: The Working Drawings schedule is 4/300 - 5/29/00. BUDGET: The revised total estimated project cost based on the scope reduction is \$207,300. OTHER PERTINENT INFORMATION: A site visit took place on 9/14/99. RESD determined that the proposed project (installation of a bank of security windows) has already been accomplished by the facility. The project will consist of completing the remaining 10% of work not already accomplished.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY IMPROVEMENTS**

Project Location: STOCKTON  
Department: FRANCHISE TAX BOARD  
Project Director: TOM WELLS  
Work Order Number: 106172

Estimated Project Cost: \$247,900.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	1760-301-0001	\$28,000.00	-	\$28,000.00
W	50/99	1760-301-0001	\$39,000.00		
C	50/99	1760-301-0001	\$209,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$28,000.00	\$28,000.00	\$28,000.00
W	\$39,000.00	\$0.00	\$0.00
C	\$209,000.00	\$0.00	\$0.00
PROJECT	\$276,000.00	\$28,000.00	\$28,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	11/30/1999	-	01/28/2000	100.00%
PWB	-	-	03/20/2000	03/20/2000	100.00%
WORKING DRAWINGS	02/01/2000	05/31/2000	04/03/2000	06/23/2000	0.00%
BID OPEN	-	-	10/20/2000	-	0.00%
CONSTRUCTION	08/01/2000	11/30/2000	01/15/2001	05/04/2001	0.00%

**Current Comments**

PROJECT STATUS: The Preliminary Plans were completed on 1/28/00 and approved by PWB on 3/20/00. The transfer of Working Drawing funds is pending DOF approval. SCHEDULE: The Working Drawings schedule is 4/300 - 6/23/00. BUDGET: The revised total estimated project cost based on the scope reduction is \$247,900. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**1 INMATE HOUSING**

Project Location: FOLSOM CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 505SPS

Estimated Project Cost: \$7,798,435.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768	\$382,000.00	-	\$382,000.00
W	162/96	1760-301-768	\$427,000.00	-	\$427,000.00
C	162/96	1760-301-768	\$6,363,000.00	-	\$6,363,000.00
C	162/96	1760-301-768	\$641,000.00	Augmentation	\$641,000.00
C	162/96	1760-301-768	\$626,435.00	Augmentation	\$626,435.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$382,000.00	\$382,000.00	\$382,000.00
W	\$427,000.00	\$427,000.00	\$427,000.00
C	\$7,630,435.00	\$7,630,435.00	\$6,385,000.00
PROJECT	\$8,439,435.00	\$8,439,435.00	\$7,194,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/01/1998	11/01/1998	02/17/1998	04/22/2000	82.00%

**Current Comments**

PROJECT STATUS: Construction is currently underway with a scheduled completion date of 4/22/00. SCHEDULE: Due site conditions, the completion date has been delayed 175 days. BUDGET: Augmentation to Construction appropriation in the amount of \$641,000 was approved by PWB on 3/20/00. The Executive Order number is pending. OTHER PERINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**5 INMATE HOUSING**

Project Location: FOLSOM, CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 506SPS

Estimated Project Cost: \$3,897,426.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768	\$133,000.00	-	\$133,000.00
W	162/96	1760-301-768	\$333,000.00	-	\$333,000.00
C	162/96	1760-301-768	\$3,133,000.00	-	\$3,133,000.00
C	162/96	1760-301-768	\$326,000.00	Augmentation	\$326,000.00
C	162/96	1760-301-768	\$298,426.00	Augmentation	\$298,426.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$133,000.00	\$133,000.00	\$133,000.00
W	\$333,000.00	\$333,000.00	\$333,000.00
C	\$3,757,426.00	\$3,757,426.00	\$3,345,000.00
PROJECT	\$4,223,426.00	\$4,223,426.00	\$3,811,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1997	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/01/1998	11/01/1999	02/17/1998	04/22/2000	95.00%

**Current Comments**

PROJECT STATUS: Construction is currently underway with a scheduled completion date of 4/22/00. SCHEDULE: Due to site conditions, the completion date has been delayed 175 days. BUDGET: An augmentation of \$326,000 was approved by PWB on 3/20/00. OTHER PERTINENT INFORMATION: This project was combined with SPS 504, 505, and 613 for Construction contract purposes.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**ARMORY**

Project Location: SANTA BARBARA  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 601SPS

Estimated Project Cost: \$2,914,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$294,000.00	-	\$294,000.00
W	162/96	1760-301-768	\$404,000.00	-	\$404,000.00
C	282/97	1760-301-768	\$4,802,000.00	-	\$2,023,000.00
C	282/97	1760-301-768	\$193,000.00	Augmentation	\$193,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$294,000.00	\$294,000.00	\$294,000.00
W	\$404,000.00	\$404,000.00	\$404,000.00
C	\$4,995,000.00	\$2,216,000.00	\$2,057,600.00
PROJECT	\$5,693,000.00	\$2,914,000.00	\$2,755,600.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	07/11/1997	09/04/1996	07/11/1997	100.00%
PWB	-	-	-	08/08/1997	100.00%
WORKING DRAWINGS	08/20/1997	02/06/1998	08/20/1997	04/17/1998	100.00%
BID OPEN	08/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	07/01/1999	01/30/2000	08/06/1999	05/01/2000	85.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 85% complete. SCHEDULE: The schedule was revised due to historic review and approval requirements. The retrofit scheme changed significantly. Working Drawings were delayed about two months due to a required coordination with a client funded project at the site. Bidding was delayed due to the possible sale of the site by the Military Department. BUDGET: An augmentation to the Construction appropriation was approved by PWB on 2/18/00. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**ARMORY STRUCTURAL RETROFIT**

Project Location: VENTURA  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 711SPS

Estimated Project Cost: \$1,979,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-768	\$47,000.00	-	\$47,000.00
W	324/98	1760-301-768	\$149,500.00	-	\$149,500.00
C	324/98	1760-301-768	\$1,782,500.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$47,000.00	\$47,000.00	\$47,000.00
W	\$149,500.00	\$149,500.00	\$147,000.00
C	\$1,782,500.00	\$0.00	\$0.00
PROJECT	\$1,979,000.00	\$196,500.00	\$194,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	01/18/1999	12/17/1999	100.00%
BID OPEN	02/15/1999	-	03/08/2000	-	100.00%
CONSTRUCTION	03/15/1999	12/30/1999	05/15/2000	01/15/2001	0.00%

**Current Comments**

PROJECT STATUS: The bid opening was held on 3/8/00. The low bidder was Goodrich, Baas & Associates with a bid of \$750,000, which was 48% below the State's estimate. Construction will begin on 5/15/00. SCHEDULE: The project is on schedule. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



**CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT**

Project Location: CHINO  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 713SPS

Estimated Project Cost: \$3,914,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-768	\$148,000.00	-	\$148,000.00
W	324/98	1760-301-768	\$244,000.00	-	\$244,000.00
C	324/98	1760-301-768	\$3,522,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$148,000.00	\$148,000.00	\$148,000.00
W	\$244,000.00	\$244,000.00	\$10,000.00
C	\$3,522,000.00	\$0.00	\$0.00
PROJECT	\$3,914,000.00	\$392,000.00	\$158,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	09/04/1998	02/20/1998	08/13/1999	100.00%
PWB	-	-	09/10/1999	09/10/1999	100.00%
WORKING DRAWINGS	09/15/1998	03/30/1999	12/01/1999	05/30/2000	50.00%
BID OPEN	05/15/1999	-	09/03/2000	-	0.00%
CONSTRUCTION	07/01/1999	07/01/2000	12/18/2000	11/18/2001	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings are approximately 50% complete. SCHEDULE: Preliminary Plans were delayed due to consultant contract difficulties. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**DINING ROOM #2/BUILDING 6**

Project Location: FOLSOM CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 504SPS

Estimated Project Cost: \$2,281,083.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768	\$83,000.00	-	\$83,000.00
W	162/96	1760-301-768	\$195,000.00	-	\$195,000.00
C	162/96	1760-301-768	\$1,670,000.00	-	\$1,670,000.00
C	162/96	1760-301-768	\$163,868.00	-	\$163,868.00
C	162/96	1760-301-768	\$169,215.00	Augmentation	\$169,215.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$83,000.00	\$83,000.00	\$83,000.00
W	\$195,000.00	\$195,000.00	\$195,000.00
C	\$2,003,083.00	\$2,003,083.00	\$1,893,000.00
PROJECT	\$2,281,083.00	\$2,281,083.00	\$2,171,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	07/12/1996	100.00%
WORKING DRAWINGS	09/06/1996	04/26/1997	09/06/1996	04/26/1997	100.00%
BID OPEN	-	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	02/17/1998	09/30/1998	100.00%

**Current Comments**

PROJECT STATUS: Construction on this project was completed on 9/30/98. SCHEDULE: The schedule was delayed 175 days due to the significant number of unknown site conditions. BUDGET: An augmentation to the construction appropriation in the amount of \$264,630 (\$95,415 in bid savings and \$169,215 augmentation), was approved by PWB on 5/14/99 to cover extended overhead and additional guarding and management related to the time extension. OTHER PERTINENT INFORMATION: This project was combined with SPS 505, 506, and 613 for Construction contract purposes.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**DINING ROOM 1, BUILDING 15**

Project Location: FOLSOM  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 613SPS

Estimated Project Cost: \$1,501,169.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$98,000.00	-	\$98,000.00
W	162/96	1760-301-768	\$121,000.00	-	\$121,000.00
C	282/97	1760-301-768	\$1,357,000.00	-	\$1,282,169.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$98,000.00	\$98,000.00	\$98,000.00
W	\$121,000.00	\$121,000.00	\$121,000.00
C	\$1,357,000.00	\$1,282,169.00	\$1,219,000.00
PROJECT	\$1,576,000.00	\$1,501,169.00	\$1,438,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	03/14/1997	09/04/1996	03/14/1997	100.00%
PWB	-	-	-	05/09/1997	100.00%
WORKING DRAWINGS	05/12/1997	06/06/1997	05/12/1997	06/06/1997	100.00%
BID OPEN	03/15/1998	-	11/07/1997	-	100.00%
CONSTRUCTION	02/02/1998	10/15/1999	01/10/2000	04/22/2000	15.00%

**Current Comments**

PROJECT STATUS: Construction is currently underway with a scheduled completion date of 4/22/00. SCHEDULE: Due to the significant number of unknown site conditions being discovered, the completion date has been delayed 175 days. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: The project was combined with SPS 504, 505, and 506 for Construction contract purposes.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**EDD BUILDING STRUCT'L RETROFIT**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: MARY HOY  
Work Order Number: 530SPS

Estimated Project Cost: \$9,288,630.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	5100-303-185(1)	\$83,000.00	-	\$83,000.00
P	303/95	5100-303-588	\$74,000.00	-	\$74,000.00
P	303/95	5100-303-870	\$305,000.00	-	\$305,000.00
W	162/96	1760-301-768	\$496,000.00	-	\$545,000.00
C	324/98	1760-301-768	\$9,811,000.00	-	\$8,281,630.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$462,000.00	\$462,000.00	\$462,000.00
W	\$496,000.00	\$545,000.00	\$545,000.00
C	\$9,811,000.00	\$8,281,630.00	\$1,350,600.00
PROJECT	\$10,769,000.00	\$9,288,630.00	\$2,357,600.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	07/26/2096	06/26/1997	100.00%
BID OPEN	08/15/1998	-	04/29/1999	04/29/1999	100.00%
CONSTRUCTION	10/01/1998	03/30/2000	10/04/1999	03/04/2001	20.00%

**Current Comments**

PROJECT STATUS: The project is on schedule and is approximately 20% complete. SCHEDULE:  
The project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT  
INFORMATION: Potential retrofit problems have been identified in the tunnel portion of  
the two main buildings. Pricing of change orders is progressing.

**GYM, VOC ED, WING V STRUCTURAL RETROFIT**

Project Location: SOLEDAD  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 709SPS

Estimated Project Cost: \$2,367,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768	\$47,000.00	-	\$47,000.00
W	324/98	1760-301-768	\$253,000.00	-	\$253,000.00
C	324/98	1760-301-768	\$2,067,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$47,000.00	\$47,000.00	\$47,000.00
W	\$253,000.00	\$253,000.00	\$6,400.00
C	\$2,067,000.00	\$0.00	\$0.00
PROJECT	\$2,367,000.00	\$300,000.00	\$53,400.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	08/31/1999	100.00%
PWB	07/09/1998	-	09/10/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/19/1999	04/04/2000	80.00%
BID OPEN	01/15/1999	-	07/13/2000	-	0.00%
CONSTRUCTION	03/01/1999	12/30/1999	09/05/2000	06/05/2001	0.00%

**Current Comments**

PROJECT STATUS: Consultants are preparing the Working Drawings. SCHEDULE: 95% Working Drawings are due by 4/4/00 and bid documents are due to be completed by the end of June.  
BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**J KITCHEN & LAUNDRY**

Project Location: TEHACHAPI  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 610SPS

Estimated Project Cost: \$757,100.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$15,000.00	-	\$15,000.00
W	162/96	1760-301-768	\$126,000.00	-	\$126,000.00
C	324/98	1760-301-768	\$674,000.00	-	\$616,100.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$15,000.00	\$15,000.00	\$15,000.00
W	\$126,000.00	\$126,000.00	\$126,000.00
C	\$674,000.00	\$616,100.00	\$483,000.00
PROJECT	\$815,000.00	\$757,100.00	\$624,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	06/06/1997	09/04/1996	06/06/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	01/02/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	09/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	11/01/1998	08/30/1999	07/12/1999	03/31/2000	92.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 92% complete. SCHEDULE: The project is on schedule for completion by 3/31/00. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**LIBRARY & COURTS BUILDING**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 527SPS

Estimated Project Cost: \$18,789,144.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	1760-301-768	\$1,422,000.00	-	\$1,422,000.00
W	162/96	1760-301-768	\$2,883,000.00	-	\$2,883,000.00
C	162/96	1760-301-768	\$17,506,000.00	-	\$14,484,144.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$1,422,000.00	\$1,422,000.00	\$1,422,000.00
W	\$2,883,000.00	\$2,883,000.00	\$2,883,000.00
C	\$17,506,000.00	\$14,484,144.00	\$11,803,000.00
PROJECT	\$21,811,000.00	\$18,789,144.00	\$16,108,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	03/29/1996	09/01/1995	03/29/1996	100.00%
PWB	-	-	-	08/09/1996	100.00%
WORKING DRAWINGS	07/26/1996	06/26/1997	08/26/1996	06/26/1997	100.00%
BID OPEN	-	-	11/04/1997	-	100.00%
CONSTRUCTION	12/01/1997	12/31/1999	01/20/1998	04/10/2000	95.00%

**Current Comments**

PROJECT STATUS: Construction is currently underway SCHEDULE: Construction is scheduled for completion on 4/10/00. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**MEADOWVIEW ARMORY STRUCTURAL RETROFIT**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 707SPS

Estimated Project Cost: \$1,593,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768	\$55,000.00	-	\$55,000.00
W	324/98	1760-301-768	\$117,000.00	-	\$117,000.00
C	324/98	1760-301-768	\$1,421,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$55,000.00	\$55,000.00	\$55,000.00
W	\$117,000.00	\$117,000.00	\$117,000.00
C	\$1,421,000.00	\$0.00	\$0.00
PROJECT	\$1,593,000.00	\$172,000.00	\$172,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	05/01/1998	02/20/1998	10/07/1998	100.00%
PWB	-	-	11/13/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	01/15/1999	11/20/1998	12/17/1999	100.00%
BID OPEN	02/15/1999	-	03/09/2000	-	100.00%
CONSTRUCTION	03/15/1999	12/30/1999	05/15/2000	01/15/2001	0.00%

**Current Comments**

PROJECT STATUS: The bid opening was held on 3/9/00. The low bidder was Refnes Construction with a bid of \$785,000, 33.4% below the State's estimate. SCHEDULE: The schedule for Preliminary Plans was delayed due to difficulties in obtaining consultant contracts. Working Drawings were delayed due to contract related issues. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**NEUMILLER INFIRMARY**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 705SPS

Estimated Project Cost: \$6,623,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768	\$340,000.00	-	\$340,000.00
W	324/98	1760-301-768	\$473,000.00	-	\$473,000.00
C	324/98	1760-301-768	\$5,810,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$340,000.00	\$340,000.00	\$340,000.00
W	\$473,000.00	\$473,000.00	\$473,000.00
C	\$5,810,000.00	\$0.00	\$0.00
PROJECT	\$6,623,000.00	\$813,000.00	\$813,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	05/30/2000	90.00%
BID OPEN	06/15/1999	-	07/07/2000	-	0.00%
CONSTRUCTION	09/01/1999	10/01/2000	08/18/2000	09/21/2001	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings are delayed due to medical planning and design considerations. SCHEDULE: The schedule has been delayed. BUDGET: Funds to be reverted and reappropriated in FY 00/01 Budget. OTHER PERTINENT INFORMATION: A request to separate the North Block project from the Neumiller Infirmary is being prepared.

**NORTH BLOCK STRUCTURAL RETROFIT**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 706SPS

Estimated Project Cost: \$4,170,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768	\$135,000.00	-	\$135,000.00
W	324/98	1760-301-768	\$277,000.00	-	\$277,000.00
C	324/98	1769-301-768	\$3,758,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$135,000.00	\$135,000.00	\$135,000.00
W	\$277,000.00	\$277,000.00	\$257,000.00
C	\$3,758,000.00	\$0.00	\$0.00
PROJECT	\$4,170,000.00	\$412,000.00	\$392,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	06/30/1998	02/20/1998	09/15/1998	100.00%
PWB	-	-	10/09/1998	-	100.00%
WORKING DRAWINGS	10/15/1998	05/01/1999	10/15/1998	12/17/1999	100.00%
BID OPEN	06/15/1999	-	05/04/2000	-	0.00%
CONSTRUCTION	09/01/1999	10/01/2000	07/01/2000	06/30/2001	0.00%

**Current Comments**

PROJECT STATUS: The bid opening will be held on 5/4/00. SCHEDULE: Project is on schedule.  
BUDGET: Construction funds were reappropriated in the FY 99/00 Budget. OTHER PERTINENT  
INFORMATION: There are no other significant project issues at this time.

**OFFICER AND GUARDS STRUCTURAL RETROFIT**

Project Location: FOLSOM PRISON  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 708SPS

Estimated Project Cost: \$4,608,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-768	\$146,000.00	-	\$146,000.00
W	324/98	1760-301-768	\$296,000.00	-	\$296,000.00
C	324/98	1760-301-768	\$4,166,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$146,000.00	\$146,000.00	\$146,000.00
W	\$296,000.00	\$296,000.00	\$200,800.00
C	\$4,166,000.00	\$0.00	\$0.00
PROJECT	\$4,608,000.00	\$442,000.00	\$346,800.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	08/07/1998	02/20/1998	05/11/1999	100.00%
PWB	09/11/1998	-	05/14/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	01/30/1999	12/01/1999	05/30/2000	80.00%
BID OPEN	03/15/1998	-	07/01/2000	-	0.00%
CONSTRUCTION	05/01/1999	05/01/2000	10/01/2000	10/07/2001	0.00%

**Current Comments**

PROJECT STATUS: Consultant contracts for Working Drawings were executed on 12/1/99.  
SCHEDULE: The project is on schedule. BUDGET: Funding for Working Drawings and Construction was appropriated in the 98/99 Budget. Construction funds were reappropriated in FY 99/00. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**REL. MICROWAVE TOWER (PKG. #1)**

Project Location: LOS ANGELES-11 SITES  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51401SPS

Estimated Project Cost: \$4,706,282.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
C	95/303	1760-301-768	\$4,706,282.00	-	\$2,364,446.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$4,706,282.00	\$2,364,446.00	\$2,364,446.00
PROJECT	\$4,706,282.00	\$2,364,446.00	\$2,364,446.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	04/01/1996	12/18/1996	100.00%
BID OPEN	-	-	03/26/1997	-	100.00%
CONSTRUCTION	06/12/1997	02/27/1998	06/12/1997	09/15/1999	100.00%

**Current Comments**

PROJECT STATUS: This project is complete. SCHEDULE: The project was completed on schedule. BUDGET: The project was completed within budget. OTHER PERTINENT INFORMATION: This project is one of three construction packages for the Microwave Tower Relocation. Reporting on this project will continue until packages 2 and 3 are complete.

**REL. MICROWAVE TOWERS (PKG #3)**

Project Location: LOS ANGELES-3 SITES  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51403SPS

Estimated Project Cost: \$4,706,282.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
C	95/303	-	\$4,706,282.00	-	\$1,420,636.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$4,706,282.00	\$1,420,636.00	\$0.00
PROJECT	\$4,706,282.00	\$1,420,636.00	\$0.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	04/01/1998	07/01/1996	12/17/1999	100.00%
BID OPEN	01/15/1997	-	04/07/2000	-	0.00%
CONSTRUCTION	03/01/1998	07/30/1998	08/04/2000	01/18/2001	0.00%

**Current Comments**

PROJECT STATUS: Bid opening is scheduled for 4/7/00. SCHEDULE: The project is on schedule. BUDGET: The State's final estimate for construction package #3 is \$1,675,436. Construction funds were reappropriated in FY 99/00. OTHER PERTINENT INFORMATION: All design funds are being tracked within the parent project (SPS514). Drawings include Castro Peak tower, Oat Mountain tower and vault, and La Habra road improvements.

**REL. MICROWAVE TOWERS (PKG. #2)**

Project Location: LOS ANGELES-1 SITE  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51402SPS

Estimated Project Cost: \$4,706,282.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
C	303/95	1760-301-768	\$4,706,282.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$0.00	\$0.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$4,706,282.00	\$0.00	\$0.00
PROJECT	\$4,706,282.00	\$0.00	\$0.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	07/01/1996	11/30/1996	07/01/1996	03/17/2000	100.00%
BID OPEN	04/30/1998	-	05/01/2000	-	0.00%
CONSTRUCTION	06/10/1998	12/10/1998	08/28/2000	01/12/2001	0.00%

**Current Comments**

PROJECT STATUS: Bid opening is scheduled for 5/1/00. SCHEDULE: The project is on schedule. BUDGET: The State's final estimate for construction package #2 is \$666,400. OTHER PERTINENT INFORMATION: The most recent preliminary redesign scheme was approved by the U.S. Forest Service 1/25/99 after many delays. All design funds are being tracked within the parent project (SPS514). The Working Drawings are currently being presented to the counties of Riverside and Orange for their concurrence.

**RELOCATE COMM MICROWAVE CENTER**

Project Location: LOS ANGELES  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 514SPS

Estimated Project Cost: \$12,300,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	95/303	1760-301-768	\$439,000.00	-	\$439,000.00
W	95/303	1760-301-768	\$7,154,718.00	-	\$7,154,718.00
C	95/303	1760-301-768	\$4,706,282.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$439,000.00	\$439,000.00	\$439,000.00
W	\$7,154,718.00	\$7,154,718.00	\$7,154,718.00
C	\$4,706,282.00	\$0.00	\$0.00
PROJECT	\$12,300,000.00	\$7,593,718.00	\$7,593,718.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1995	05/16/1996	09/01/1995	05/16/1996	100.00%
PWB	-	-	-	06/14/1996	100.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Bid package No.1 is complete. Working Drawings for bid package No. 2 are scheduled for completion by 4/7/00 and No.3 by 5/1/00. SCHEDULE: The project is on schedule. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: This project has been phased due to the differences in the CEQA approval schedules and lease negotiations. The final phase of PPs was approved at the 6/14/96 PWB meeting. The amount transferred for Working Drawings includes equipment funds for DGS Telecommunications. Estimated project cost noted above reflects overall project appropriations. Transfers of funds for PPs and WDs are indicated here, and transfers for Construction will be indicated under the sub work orders. For project status for WDs and Construction, please reference sub-work orders 01, 02 and 03.

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PROJECT INFORMATION

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**SOUTH BLOCK**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 606SPS

Estimated Project Cost: \$9,194,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$235,000.00	-	\$235,000.00
W	282/97	1760-301-768	\$419,000.00	-	\$419,000.00
C	324/98	1760-301-768	\$8,540,000.00	-	\$5,653,800.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$235,000.00	\$235,000.00	\$235,000.00
W	\$419,000.00	\$419,000.00	\$419,000.00
C	\$8,540,000.00	\$5,653,800.00	\$5,460,000.00
PROJECT	\$9,194,000.00	\$6,307,800.00	\$6,114,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	07/11/1997	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	01/26/1999	100.00%
CONSTRUCTION	01/01/1999	06/01/2000	04/05/1999	09/25/2000	77.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 77% complete. SCHEDULE: The schedule for completion of Working Drawings was extended in order to coordinate with SPS 609. BUDGET: An augmentation to revert bid savings of \$255,750 has been submitted to the Department of Finance for PWB approval. OTHER PERTINENT INFORMATION: The augmentation is to supply additional guarding to support the agency requested change in construction and equipment staging.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**STRUCT'L RETROFIT, EDUC G VOC**

Project Location: TEHACHAPI  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 602SPS

Estimated Project Cost: \$822,900.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$19,000.00	-	\$19,000.00
W	162/96	1760-301-768	\$114,000.00	-	\$114,000.00
C	324/98	1760-301-768	\$763,000.00	-	\$689,900.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$19,000.00	\$19,000.00	\$19,000.00
W	\$114,000.00	\$114,000.00	\$114,000.00
C	\$763,000.00	\$689,900.00	\$689,900.00
PROJECT	\$896,000.00	\$822,900.00	\$822,900.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	06/06/1997	09/04/1996	06/06/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	01/02/1998	08/20/1997	06/30/1998	100.00%
BID OPEN	09/15/1998	-	04/21/1999	-	100.00%
CONSTRUCTION	11/01/1998	08/30/1998	07/12/1999	03/15/2000	100.00%

**Current Comments**

PROJECT STATUS: The project is complete and will be deleted from the next status report.  
SCHEDULE: The project was completed on schedule. BUDGET: The project was completed within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**STRUCTURAL RETROFIT OFFICE BLDG**

Project Location: SANTA ANA  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 603SPS

Estimated Project Cost: \$11,550,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$257,000.00	-	\$257,000.00
W	162/96	1760-301-768	\$344,000.00	-	\$344,000.00
C	324/98	1760-301-768	\$10,949,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$257,000.00	\$257,000.00	\$257,000.00
W	\$344,000.00	\$344,000.00	\$344,000.00
C	\$10,949,000.00	\$0.00	\$0.00
PROJECT	\$11,550,000.00	\$601,000.00	\$601,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/04/1996	05/30/1997	09/04/1996	05/30/1997	100.00%
PWB	-	-	-	06/13/1997	100.00%
WORKING DRAWINGS	07/11/1997	12/11/1997	-	12/17/1999	100.00%
BID OPEN	09/15/1998	-	03/23/2000	-	100.00%
CONSTRUCTION	11/01/1998	12/30/1999	06/15/2000	08/15/2001	0.00%

**Current Comments**

PROJECT STATUS: The bid opening was held on 3/23/00. The Preliminary Bid Tab has 10 bidders with a low bid of \$6,372,000. SCHEDULE: Delays in the completion of Working Drawings resulted from difficulties in obtaining executed consultant contracts. BUDGET: No change. OTHER PERTINENT INFORMATION: The MOU between the State and the JPA (City of Santa Ana and County of Orange) is still in process and due for a resolution soon.

**VAN WESTON HALL STRUCTURAL RETROFIT**

Project Location: TEHACHAPI  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 712SPS

Estimated Project Cost: \$1,653,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-0768	\$58,000.00	-	\$58,000.00
W	324/98	1760-301-0768	\$122,000.00	-	\$122,000.00
C	324/98	1760-301-0768	\$1,473,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$58,000.00	\$58,000.00	\$58,000.00
W	\$122,000.00	\$122,000.00	\$75,600.00
C	\$1,473,000.00	\$0.00	\$0.00
PROJECT	\$1,653,000.00	\$180,000.00	\$133,600.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	08/13/1999	100.00%
PWB	09/12/1998	-	09/10/1999	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	10/01/1999	04/04/2000	95.00%
BID OPEN	01/30/1999	-	07/20/2000	-	0.00%
CONSTRUCTION	03/15/1999	11/30/1999	10/01/2000	07/01/2001	0.00%

**Current Comments**

PROJECT STATUS: Consultants are preparing the Working Drawings. SCHEDULE: 95% Working Drawings are due for completion 4/4/00. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**WEST BLOCK**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 609SPS

Estimated Project Cost: \$4,154,000.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	1760-301-768	\$140,000.00	-	\$140,000.00
W	162/96	1760-301-768	\$314,000.00	-	\$314,000.00
C	324/98	1760-301-768	\$5,332,000.00	-	\$3,700,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$140,000.00	\$140,000.00	\$140,000.00
W	\$314,000.00	\$314,000.00	\$314,000.00
C	\$5,332,000.00	\$3,700,000.00	\$3,499,000.00
PROJECT	\$5,786,000.00	\$4,154,000.00	\$3,953,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	07/15/1996	05/30/1997	07/15/1996	05/30/1997	100.00%
PWB	-	-	-	07/11/1997	100.00%
WORKING DRAWINGS	08/20/1997	03/06/1998	08/20/1997	09/01/1998	100.00%
BID OPEN	11/02/1998	-	01/26/1999	-	100.00%
CONSTRUCTION	01/01/1999	06/01/2000	04/05/1999	09/25/2000	77.00%

**Current Comments**

PROJECT STATUS: Construction continues and is approximately 77% complete. SCHEDULE: Project is on schedule. BUDGET: An augmentation of \$218,952 from bid savings is being prepared to supplement construction contingency and agency retained (guarding costs) items. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**WING L, WING R STRUCTURAL RETROFIT**

Project Location: DVI TRACY  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 710SPS

Estimated Project Cost: \$1,762,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	1760-301-768	\$57,000.00	-	\$57,000.00
W	324/98	1760-301-768	\$153,000.00	-	\$153,000.00
W	324/98	1760-301-768	\$30,000.00	Augmentation	\$30,000.00
C	324/98	1760-301-768	\$1,522,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$57,000.00	\$57,000.00	\$57,000.00
W	\$183,000.00	\$183,000.00	\$69,000.00
C	\$1,522,000.00	\$0.00	\$0.00
PROJECT	\$1,762,000.00	\$240,000.00	\$126,000.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	02/20/1998	07/10/1998	02/20/1998	11/15/1998	100.00%
PWB	-	-	12/11/1998	-	100.00%
WORKING DRAWINGS	09/15/1998	12/30/1998	05/12/1999	03/17/2000	95.00%
BID OPEN	02/15/1999	-	-	-	0.00%
CONSTRUCTION	04/01/1999	09/30/1999	01/05/2001	08/17/2001	0.00%

**Current Comments**

PROJECT STATUS: The delay in completion of the Working Drawings is due to additional seismic work in the kitchen/food prep areas. Additional work with ADA issues and hazardous materials have also been identified. This project will be reverted and a new appropriation will be requested in the FY 00/01 Budget. SCHEDULE: The project is being delayed. BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: A request to revert and reappropriate was made to the Department of Finance via a finance letter dated 2/18/00.

**FIRE & LIFE SAFETY IMPVTS, PHASE 2**

Project Location: SACRAMENTO  
Department: TRANSPORTATION  
Project Director: GARY SILLS  
Work Order Number: 405BHO

Estimated Project Cost: \$2,594,900.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	139/94	2660-311-042	\$66,000.00	-	\$66,000.00
W	139/94	2660-311-042	\$90,000.00	-	\$90,000.00
W	139/94	2660-311-042	\$31,200.00	-	\$31,200.00
C	282/97	2660-495-0042	\$2,407,700.00	-	\$1,629,700.00
C	50/99	2660-311-0042	\$778,000.00	-	\$778,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$11,974.00
P	\$66,000.00	\$66,000.00	\$66,000.00
W	\$121,200.00	\$121,200.00	\$121,200.00
C	\$3,185,700.00	\$2,407,700.00	\$0.00
PROJECT	\$3,372,900.00	\$2,594,900.00	\$199,174.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	04/01/1995	01/16/1996	04/01/1995	01/16/1995	100.00%
PWB	-	-	-	03/01/2096	100.00%
WORKING DRAWINGS	06/01/1996	10/25/1996	02/06/1998	06/19/1998	100.00%
BID OPEN	-	-	12/02/1999	-	100.00%
CONSTRUCTION	01/17/2000	12/31/2000	03/08/2000	09/03/2000	2.00%

**Current Comments**

PROJECT STATUS: An executed contract was transmitted to MMc Construction, Inc. The Construction start date is 3/8/00 and will be completed by 9/3/00. SCHEDULE: Working Drawings were delayed while two schemes were being developed for review by the Department of Transportation. BUDGET: Low bid resulted in a bid savings of \$75,465. OTHER PERTINENT INFORMATION: DOT requested additional construction funds of \$778,000 in the 1999 Budget Bill.

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PROJECT INFORMATION

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**SEISMIC RETROFIT**

Project Location: REDDING  
Department: TRANSPORTATION  
Project Director: JOEL MCRONALD  
Work Order Number: 106171

Estimated Project Cost: \$28,000.00  
Current Phase: ALL

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	2660-311-0042	\$28,000.00	-	\$28,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$28,000.00	\$28,000.00	\$0.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$28,000.00	\$28,000.00	\$0.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	03/30/2000	05/26/2000	-	-	0.00%
PWB	-	-	-	-	0.00%
WORKING DRAWINGS	-	-	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: A Form 22 requesting funds for Preliminary Plans in the amount of \$28,000 was approved by Department of Finance on 1/5/00. SCHEDULE: Upon final approval of the funds, Preliminary Plans will be prepared for the "Structural Only" retrofit at the District 2 Office Building in Redding. BUDGET: No change. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**ADA COMPLIANCE RETROFIT PH II**

Project Location: STATEWIDE  
Department: HIGHWAY PATROL  
Project Director: BOB SIU  
Work Order Number: 642CHO

Estimated Project Cost: \$1,692,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	2720-301-044(4)	\$141,000.00	-	\$141,000.00
W	162/96	2720-301-044(4)	\$208,000.00	-	\$208,000.00
C	162/96	2720-301-044(4)	\$1,343,000.00	-	\$831,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$141,000.00	\$141,000.00	\$141,000.00
W	\$208,000.00	\$208,000.00	\$208,000.00
C	\$1,343,000.00	\$831,000.00	\$710,628.00
PROJECT	\$1,692,000.00	\$1,180,000.00	\$1,059,628.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1996	01/30/1997	12/01/1996	01/30/1997	100.00%
PWB	-	-	-	06/27/1997	100.00%
WORKING DRAWINGS	04/01/1997	06/30/1997	10/13/1997	10/13/1999	100.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: Per direction from CHP, the scope for the Academy project will be redefined to bring the project within budget. A revised cost estimate for the redefined scope will be prepared by the Direct Construction Unit. SCHEDULE: The Direct Construction cost estimate is scheduled for completion 4/31/00. BUDGET: Balance of the construction appropriation (\$512,000) expired on 6/30/99. OTHER PERTINENT INFORMATION: This project consists of 1) a large ADA retrofit project at the CHP Academy in West Sacramento and 2) a group of smaller ADA retrofit projects at 29 different locations throughout the state. The smaller projects, with the exception of two locations, are complete.



**BOAT INSTRUCTION & SAFETY CENTER**

Project Location: CASTAIC LAKE SRA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 106174

Estimated Project Cost: \$1,797,000.00  
Current Phase: PRELIMINARY

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	50/99	3680-301-0516	\$128,000.00	-	\$128,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$128,000.00	\$128,000.00	\$82,788.89
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$128,000.00	\$128,000.00	\$82,788.89

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1999	01/28/2000	10/14/1999	02/02/2000	100.00%
PWB	03/20/2000	-	05/12/2000	-	0.00%
WORKING DRAWINGS	10/16/2000	02/02/2001	07/31/2000	02/23/2001	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: A May PWB package is currently being prepared to request funds for Working Drawings. Completed Preliminary PLans were delivered to the client on 2/22/00.  
SCHEDULE: The project is being delayed pending CEQA. BUDGET: The project will require a 9.7% recognized deficit for Construction at PWB. OTHER PERTINENT INFORMATION: The client will be reimbursed for completing CEQA in lieu of RESD.

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PROJECT INFORMATION

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**BOAT INSTRUCTION & SAFETY CTR**

Project Location: CROWN COVE (Silverstrand)  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: CURT MOORE  
Work Order Number: 602DBW

Estimated Project Cost: \$1,545,575.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	16/96	3680-301-516	\$119,000.00	-	\$119,000.00
W	282/97	3680-301-516	\$106,000.00	-	\$106,000.00
C	324/98	3680-301-516	\$1,320,575.00	-	\$1,320,575.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$119,000.00	\$119,000.00	\$119,000.00
W	\$106,000.00	\$106,000.00	\$106,000.00
C	\$1,320,575.00	\$1,320,575.00	\$507,209.44
PROJECT	\$1,545,575.00	\$1,545,575.00	\$732,209.44

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/01/1996	04/01/1997	09/01/1996	04/04/1997	100.00%
PWB	-	-	-	10/10/1997	100.00%
WORKING DRAWINGS	12/03/1997	03/06/1998	03/02/1998	06/26/1998	100.00%
BID OPEN	03/17/1999	-	04/01/1999	-	100.00%
CONSTRUCTION	09/01/1998	09/01/1999	09/05/1999	05/31/2000	54.00%

**Current Comments**

PROJECT STATUS: The project is approximately 54% complete. SCHEDULE: The project is behind schedule due to unforeseen site conditions and delays by the contractor. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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**BOAT LAUNCHING FACILITIES**

Project Location: FOLSOM LAKE (GRANITE BAY)  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 601DBW

Estimated Project Cost: \$1,766,600.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	3680-301-516	\$50,000.00	-	\$50,000.00
W	162/96	3680-301-516	\$70,000.00	-	\$70,000.00
W	162/96	3680-301-516	\$11,400.00	Augmentation	\$11,400.00
C	282/97	3680-301-516	\$1,635,200.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$50,000.00	\$50,000.00	\$50,000.00
W	\$81,400.00	\$81,400.00	\$81,400.00
C	\$1,635,200.00	\$0.00	\$0.00
PROJECT	\$1,766,600.00	\$131,400.00	\$131,400.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/01/1996	06/30/1997	10/01/1996	06/30/1997	100.00%
PWB	-	-	-	06/13/1997	100.00%
WORKING DRAWINGS	07/07/1997	12/12/1997	07/07/1997	10/22/1999	100.00%
BID OPEN	07/29/1998	09/10/1998	05/19/2000	-	0.00%
CONSTRUCTION	09/08/1998	03/01/1999	-	-	0.00%

**Current Comments**

PROJECT STATUS: Working Drawings were delivered to the client on 11/8/99. SCHEDULE: A Construction schedule will be established once the project is awarded. BUDGET: An \$11,400 Working Drawings fee augmentation to revise the documents and rebid the project was approved at the 6/12/98 PWB. A Form 22 for this amount was approved by DOF on 8/10/99. OTHER PERTINENT INFORMATION: Authorization to proceed with the rebid of the project was signed on 3/8/00. The project will be filed by 4/15/00. The proposed appropriation now totals \$1,635,200 or 62.5% above the appropriation under Chapter 282/97, Item 3680-301-516.

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**BOAT LAUNCHING FACILITY**

Project Location: PYRAMID LAKE  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 701DBW

Estimated Project Cost: \$1,148,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	3680-301-516	\$45,000.00	-	\$45,000.00
W	324/98	3680-301-516	\$83,000.00	-	\$83,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$45,000.00	\$45,000.00	\$45,000.00
W	\$83,000.00	\$83,000.00	\$52,981.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$128,000.00	\$128,000.00	\$97,981.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/22/1997	12/26/1997	09/22/1997	01/08/1999	100.00%
PWB	-	-	06/11/1999	06/11/1999	100.00%
WORKING DRAWINGS	06/07/1999	10/29/1999	09/01/1999	02/22/2000	95.00%
BID OPEN	02/16/2000	02/16/2000	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: 95% Working Drawings were submitted to the client for review on 2/22/00. Construction is scheduled to begin after use season (9/00). SCHEDULE: Pending client review and Quality Assurance, Working Drawings will be completed. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: Following USFS review and corrections, Working Drawings will be suitable for requesting authorization to proceed to bid.

**NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER**

Project Location: LAKE NATOMA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: CURT MOORE  
Work Order Number: 102781

Estimated Project Cost: \$2,669,000.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	3680-301-516	\$123,000.00	-	\$123,000.00
W	50/99	3680-301-510	\$147,000.00	-	\$147,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$123,000.00	\$123,000.00	\$123,000.00
W	\$147,000.00	\$147,000.00	\$81,999.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$270,000.00	\$270,000.00	\$204,999.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	12/01/1998	04/02/1999	-	04/30/1999	100.00%
PWB	05/14/1999	-	06/11/1999	-	100.00%
WORKING DRAWINGS	10/04/1999	04/07/2000	10/28/1999	04/21/2000	80.00%
BID OPEN	10/11/2000	-	-	-	0.00%
CONSTRUCTION	01/08/2001	01/11/2002	-	-	0.00%

**Current Comments**

PROJECT STATUS: A Working Drawings start meeting was held on 10/28/99. A slight delay was caused by client requested changes. SCHEDULE: Project is behind schedule due to workload assignments and a new Working Drawings completion date of 4/21/00. BUDGET: Funding for Working Drawings (\$147,000) were included in the FY 99/00 Budget and a Form 22 was approved by DOF on 7/22/99. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**SPILLWAY BOAT LAUNCHING FACILITY**

Project Location: LAKE OROVILLE SRA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 704DBW

Estimated Project Cost: \$2,534,200.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	3680-301-516	\$95,100.00	-	\$95,100.00
W	324/98	3680-301-516	\$140,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$95,100.00	\$95,100.00	\$95,100.00
W	\$140,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$235,100.00	\$95,100.00	\$95,100.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	03/13/1998	08/03/1998	10/14/1999	100.00%
PWB	11/12/1999	-	02/11/2000	-	100.00%
WORKING DRAWINGS	-	-	03/27/2000	06/09/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The Working Drawings were approved at the February PWB and funds were received on 3/9/00. Working Drawings are now in progress. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: All Construction permits are to be issued soon to maximize review period.

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**LIVING UNIT DOORS-UNIT 1 AND 3**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: BOB MASSETTI  
Work Order Number: 704YTS

Estimated Project Cost: \$4,548,000.00  
Current Phase: BID OPEN

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	97/282	5460-301-0001(12)	\$167,000.00	-	\$167,000.00
W	98/324	5460-301-0001(12)	\$180,500.00	-	\$180,500.00
C	98/324	5460-301-0001(12)	\$4,200,500.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$167,000.00	\$167,000.00	\$167,000.00
W	\$180,500.00	\$180,500.00	\$180,500.00
C	\$4,200,500.00	\$0.00	\$0.00
PROJECT	\$4,548,000.00	\$347,500.00	\$347,500.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/30/1997	12/31/1997	09/30/1997	02/24/1998	100.00%
PWB	-	-	04/10/1998	04/10/1998	100.00%
WORKING DRAWINGS	09/28/1998	01/29/1999	09/28/1998	02/16/1999	100.00%
BID OPEN	04/30/1999	-	03/09/2000	-	0.00%
CONSTRUCTION	07/26/1999	07/21/2000	05/09/2000	08/08/2000	0.00%

**Current Comments**

PROJECT STATUS: The bid opening was held on 3/9/00. The low bidder was Norment Security Group with a bid of \$2,677,422. Construction is scheduled to begin on 5/9/00. SCHEDULE: The revised schedule is 455 days for construction starting 5/9/2000. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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**MAINTENANCE BUILDING**

Project Location: F. C NELLES SCHOOL  
Department: YOUTH AUTHORITY  
Project Director: DOUG TOMKA  
Work Order Number: 012YNS

Estimated Project Cost: \$2,764,300.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	587/92	5460-301-751	\$65,000.00	-	\$65,000.00
W	55/93	5460-301-746	\$133,000.00	-	\$133,000.00
C	282/97	5460-301-660	\$2,582,000.00	-	\$2,566,300.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$65,000.00	\$65,000.00	\$65,000.00
W	\$133,000.00	\$133,000.00	\$133,000.00
C	\$2,582,000.00	\$2,566,300.00	\$2,508,551.00
PROJECT	\$2,780,000.00	\$2,764,300.00	\$2,706,551.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/05/1992	02/26/1993	10/06/1992	03/10/1993	100.00%
PWB	-	-	04/09/1993	04/09/1993	100.00%
WORKING DRAWINGS	09/01/1993	01/30/1994	08/31/1993	02/01/1994	100.00%
BID OPEN	-	-	04/30/1998	04/30/1998	100.00%
CONSTRUCTION	08/10/1998	08/09/1999	08/10/1998	12/17/1999	100.00%

**Current Comments**

PROJECT STATUS: The project is complete and will be deleted from the next status report.  
SCHEDULE: The project was completed on schedule. BUDGET: The project was completed within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



**SPILLWAY BOAT LAUNCHING FACILITY**

Project Location: LAKE OROVILLE SRA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 704DBW

Estimated Project Cost: \$2,534,200.00  
Current Phase: WORKING DRAWINGS

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	282/97	3680-301-516	\$95,100.00	-	\$95,100.00
W	324/98	3680-301-516	\$140,000.00		

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$95,100.00	\$95,100.00	\$95,100.00
W	\$140,000.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$235,100.00	\$95,100.00	\$95,100.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/14/1997	03/13/1998	08/03/1998	10/14/1999	100.00%
PWB	11/12/1999	-	02/11/2000	-	100.00%
WORKING DRAWINGS	-	-	03/27/2000	06/09/2000	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: The Working Drawings were approved at the February PWB and funds were received on 3/9/00. Working Drawings are now in progress. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: All Construction permits are to be issued soon to maximize review period.

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**PERIMETER SECURITY FENCING**

Project Location: IONE  
Department: YOUTH AUTHORITY  
Project Director: FAIZI POURHOSSENI  
Work Order Number: 501YPI

Estimated Project Cost: \$1,557,700.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	303/95	5460-301-746	\$64,000.00	-	\$64,000.00
W	324/98	5460-301-0001	\$109,200.00	-	\$109,200.00
C	324/98	5460-301-0001	\$1,445,800.00	-	\$1,384,500.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$64,000.00	\$64,000.00	\$64,000.00
W	\$109,200.00	\$109,200.00	\$109,200.00
C	\$1,445,800.00	\$1,384,500.00	\$0.00
PROJECT	\$1,619,000.00	\$1,557,700.00	\$173,200.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	-	-	09/04/1995	12/29/1995	100.00%
PWB	-	-	03/15/1996	03/15/1996	100.00%
WORKING DRAWINGS	09/28/1998	12/28/1998	09/08/1998	04/06/2000	100.00%
BID OPEN	07/15/1999	07/15/1999	01/13/2000	01/13/2000	100.00%
CONSTRUCTION	10/08/1999	05/04/2000	03/21/2000	10/16/2000	0.00%

**Current Comments**

PROJECT STATUS: The project commenced on 3/21/00. SCHEDULE: The project is on schedule.  
BUDGET: The project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**AGRICULTURAL INSPECTION STATION**

Project Location: VIDAL BORDER STATION  
Department: FOOD AND AGRICULTURE  
Project Director: FAIZI POURHOSSENI  
Work Order Number: 301AIS

Estimated Project Cost: \$591,492.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	139/94	8570-301-001	\$25,400.00	-	\$25,400.00
W	139/94	8570-301-001	\$43,600.00	-	\$43,600.00
C	303/95	8570-301-001	\$454,000.00	-	\$449,000.00
C	303/95	8570-301-002	\$73,492.00	Augmentation	\$73,492.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$25,400.00	\$25,400.00	\$25,400.00
W	\$43,600.00	\$43,600.00	\$43,600.00
C	\$527,492.00	\$522,492.00	\$522,492.00
PROJECT	\$596,492.00	\$591,492.00	\$591,492.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	11/01/1994	01/13/1995	11/01/1994	01/13/1995	100.00%
PWB	-	-	-	05/12/1995	100.00%
WORKING DRAWINGS	08/15/1995	12/29/1995	08/15/1995	12/29/1995	100.00%
BID OPEN	-	-	-	01/29/1997	100.00%
CONSTRUCTION	08/11/1997	12/08/1997	08/11/1997	01/31/2000	95.00%

**Current Comments**

PROJECT STATUS: The bonding company (Star Insurance Company) has secured the required shop drawings and material submittals. The drawings and submittal were approved by the Project Director on 3/13/00. The contractor (Action Roofing) recently made a site visit to confirm the roof dimensions. SCHEDULE: The proposed schedule for the corrective roof replacement work is 4/3/00 - 5/31/00. BUDGET: The project is within budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

**MODERNIZE PASSENGER ELEVATORS**

Project Location: 1215 O STREET, SACRAMENTO  
Department: FOOD AND AGRICULTURE  
Project Director: DAVID BROWN  
Work Order Number: 601ADA

Estimated Project Cost: \$490,270.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	162/96	8570-301-601	\$5,000.00	-	\$5,000.00
W	162/96	8570-301-601	\$40,100.00	-	\$40,100.00
C	162/96	8570-301-601	\$395,900.00	-	\$395,900.00
C	303/95	8570-301-601	\$49,270.00	Augmentation	\$49,270.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$5,000.00	\$5,000.00	\$5,000.00
W	\$40,100.00	\$40,100.00	\$40,100.00
C	\$445,170.00	\$445,170.00	\$388,758.00
PROJECT	\$490,270.00	\$490,270.00	\$433,858.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	01/05/1997	02/10/1997	01/05/1997	02/10/1997	100.00%
PWB	-	-	-	04/11/1997	100.00%
WORKING DRAWINGS	04/28/1997	06/16/1997	04/28/1997	06/16/1997	100.00%
BID OPEN	-	-	12/04/1997	-	100.00%
CONSTRUCTION	03/01/1998	02/28/1999	05/18/1998	06/22/1999	100.00%

**Current Comments**

PROJECT STATUS: The elevator construction work was completed on 6/22/99. The final construction contract payment will be processed, once the elevator one year maintenance period expires. SCHEDULE: The elevator maintenance period expiration date remains on schedule for 5/3/00. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: SACRAMENTO/MEADOWVIEW  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102804

Estimated Project Cost: \$259,420.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$14,000.00	-	\$14,000.00
W	324/98	8940-301-0001	\$45,000.00	-	\$45,000.00
C	324/98	8940-301-0001	\$374,000.00	-	\$200,420.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$14,000.00	\$14,000.00	\$14,000.00
W	\$45,000.00	\$45,000.00	\$45,000.00
C	\$374,000.00	\$200,420.00	\$59,542.05
PROJECT	\$433,000.00	\$259,420.00	\$118,542.05

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	08/12/1999	08/12/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	-	-	12/07/1999	04/04/2000	0.00%

**Current Comments**

PROJECT STATUS: Romstar Construction Company started construction on 12/7/99. SCHEDULE:  
The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION:  
There are no other significant project issues at this time.

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PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: LONG BEACH/STERNS  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 103302

Estimated Project Cost: \$422,880.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$13,000.00	-	\$13,000.00
W	324/98	8940-301-0001	\$43,000.00	-	\$43,000.00
C	324/98	8940-301-0001	\$510,000.00	-	\$366,880.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$13,000.00	\$13,000.00	\$13,000.00
W	\$43,000.00	\$43,000.00	\$43,000.00
C	\$510,000.00	\$366,880.00	\$66,958.62
PROJECT	\$566,000.00	\$422,880.00	\$122,958.62

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	01/10/2000	06/14/2000	46.00%

**Current Comments**

PROJECT STATUS: Minco Construction started construction on 1/10/00. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

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PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: GARDENA  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102808

Estimated Project Cost: \$64,670.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$5,700.00	-	\$5,700.00
W	324/98	8940-301-0001	\$7,550.00	-	\$7,550.00
C	324/98	8940-301-0001	\$260,000.00	-	\$51,420.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$5,700.00	\$5,700.00	\$5,700.00
W	\$7,550.00	\$7,550.00	\$7,550.00
C	\$260,000.00	\$51,420.00	\$25,548.13
PROJECT	\$273,250.00	\$64,670.00	\$38,798.13

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	11/26/1999	01/10/2000	06/14/2000	46.00%

**Current Comments**

PROJECT STATUS: Minco Construction started construction on 1/10/00. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: -SAN FRANCISCO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102805

Estimated Project Cost: \$229,400.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$17,000.00	-	\$17,000.00
W	324/98	8940-301-0001	\$54,000.00	-	\$54,000.00
C	324/98	8940-301-0001	\$457,000.00	-	\$158,400.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$17,000.00	\$17,000.00	\$17,000.00
W	\$54,000.00	\$54,000.00	\$54,000.00
C	\$457,000.00	\$158,400.00	\$52,779.20
PROJECT	\$528,000.00	\$229,400.00	\$123,779.20

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	-	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/21/1999	09/21/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	12/07/1999	02/24/2000	60.00%

**Current Comments**

PROJECT STATUS: Alamo Lighting dba Pacific Power Services started construction on 12/7/99. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: LONG BEACH/REDONDO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102803

Estimated Project Cost: \$215,700.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$8,000.00	-	\$8,000.00
W	324/98	8940-301-0001	\$29,000.00	-	\$29,000.00
C	324/98	8940-301-0001	\$256,000.00	-	\$178,700.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$8,000.00	\$8,000.00	\$8,000.00
W	\$29,000.00	\$29,000.00	\$29,000.00
C	\$256,000.00	\$178,700.00	\$56,995.75
PROJECT	\$293,000.00	\$215,700.00	\$93,995.75

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	12/07/1999	02/24/2000	46.00%

**Current Comments**

PROJECT STATUS: Alamo Lighting dba Pacific Power Services started construction on 12/7/99. SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: STOCKTON  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102802

Estimated Project Cost: \$165,300.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$7,000.00	-	\$7,000.00
W	324/98	8940-301-0001	\$28,000.00	-	\$28,000.00
C	324/98	8940-301-0001	\$243,000.00	-	\$130,300.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$7,000.00	\$7,000.00	\$7,000.00
W	\$28,000.00	\$28,000.00	\$28,000.00
C	\$243,000.00	\$130,300.00	\$64,070.49
PROJECT	\$278,000.00	\$165,300.00	\$99,070.49

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	-	-	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	02/18/2000	12/07/1999	04/04/2000	60.00%

**Current Comments**

PROJECT STATUS: Romstar Construction Company started construction on 12/7/99. SCHEDULE:  
The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION:  
There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: SAN DIEGO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102801

Estimated Project Cost: \$399,100.00  
Current Phase: CONSTRUCTION

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$28,000.00	-	\$28,000.00
W	324/98	8940-301-0001	\$57,000.00	-	\$57,000.00
C	324/98	8940-301-0001	\$966,000.00	-	\$314,100.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$28,000.00	\$28,000.00	\$28,000.00
W	\$57,000.00	\$57,000.00	\$57,000.00
C	\$966,000.00	\$314,100.00	\$112,449.00
PROJECT	\$1,051,000.00	\$399,100.00	\$197,449.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	10/19/1998	11/13/1998	10/19/1998	11/13/1998	100.00%
PWB	12/11/1998	12/11/1998	12/11/1998	12/11/1998	100.00%
WORKING DRAWINGS	01/11/1999	04/02/1999	01/25/1999	04/16/1999	100.00%
BID OPEN	06/13/1999	06/13/1999	09/16/1999	09/16/1999	100.00%
CONSTRUCTION	09/06/1999	05/12/2000	12/13/1999	04/10/2000	48.00%

**Current Comments**

PROJECT STATUS: Riviera Electric of California started construction on 12/13/99.  
SCHEDULE: The project is on schedule. BUDGET: Project is on budget. OTHER PERTINENT  
INFORMATION: There are no other significant project issues at this time.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

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**SECURITY LIGHTING**

Project Location: SACRAMENTO/58TH STREET  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102807

Estimated Project Cost: \$252,000.00  
Current Phase: PWB

**Funds Transferred**

<u>PHASE</u>	<u>CHAPTER</u>	<u>BUDGET ITEM</u>	<u>APPROPRIATIONS(\$)</u>	<u>DOCUMENT</u>	<u>TRANSFERRED(\$)</u>
P	324/98	8940-301-0001	\$8,000.00	-	\$8,000.00

**By Phase Summary**

<u>PHASE</u>	<u>APPROPRIATION(\$)</u>	<u>TRANSFERRED(\$)</u>	<u>EXPENDED(\$)</u>
S	\$0.00	\$0.00	\$0.00
P	\$8,000.00	\$8,000.00	\$7,123.00
W	\$0.00	\$0.00	\$0.00
C	\$0.00	\$0.00	\$0.00
PROJECT	\$8,000.00	\$8,000.00	\$7,123.00

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>PERCENTAGE COMPLETE</u>
STUDY	-	-	-	-	0.00%
PRELIMINARY	09/16/1999	12/31/1999	09/16/1999	01/10/2000	100.00%
PWB	02/11/2000	-	04/14/2000	-	0.00%
WORKING DRAWINGS	02/25/2000	04/06/2000	-	-	0.00%
BID OPEN	-	-	-	-	0.00%
CONSTRUCTION	-	-	-	-	0.00%

**Current Comments**

PROJECT STATUS: A complete PWB package requesting Preliminary Plans approval and funds to proceed to Working Drawings was submitted to the Military Department on 1/10/00.  
SCHEDULE: The project is behind schedule. BUDGET: Project is on budget. OTHER PERTINENT INFORMATION: At a meeting held with the Department of Finance (DOF), a Consent Item was approved for the April PWB. The Military Department will sign off on the F22 for \$26,000 for the Working Drawings after the PWB meeting.